

2022-23

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Math SAT Proficiency

Chronic Absenteeism

Support and

Operations Staff \$2.10M

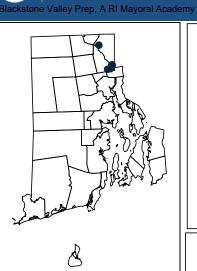
9% (\$9%)

Therapists

Workers.

LEA Profiles

Resource Allocation



Revenues \$43.0M (**1** 2%)

Other Revenues \$1.3M 3% (₹ -71%)

Federal Revenue Sources \$6.1M 14% (1 24%)

Tuition from Other Districts \$10.4N 24% (2%)

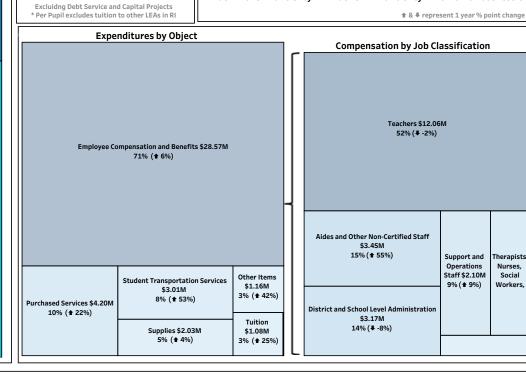
Public Schools of Choice

State \$25.2M 59% (11%)

Schools, Students and Educators 9.3 Students per 1-YR Enrollment Change 236 1-YR Educators Change 2.200 Educator 0.8% Educators -2.1% 6 Schools Students Students Student Characteristics **Educators by Type** per % Free/ Reduced Lunch 68% Teachers 204 11 **Support Professionals** 19 116 % Multilingual Learners 15% % Differently Abled Students 17% **Building Administrators** 244 % Nonwhite Students 77% **District Administrators** 550

Expenditures Outcomes \$40.1M (**11**%) \$18,192 per pupil* **Expenditures by Function** Other \$5.0M 29.5% 12% (4 -3%) **1.3% 1** 2.5% **1.2%** Operations \$8.9M 22% (21%) **ELA RICAS Proficiency ELA SAT Proficiency** 4-YR HS Graduation Instructional Support \$6.3M 16% (1 24%) 22.4% 31.2% 34.3% Instruction \$19.9M **★** 3.1% **1** 9.3% **▼ -14.1**% 50% (7%)

Math RICAS Proficiency



Accountability







2,197

Educators

236

Per Pupil Expenditure

\$16,555

ELA Proficiency



31.4%

Math Proficiency



31.6%

Science Proficiency



27.5%

4-year Graduation Rate

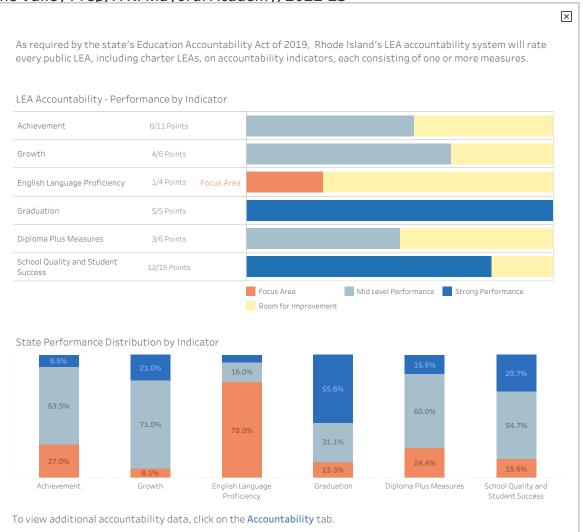


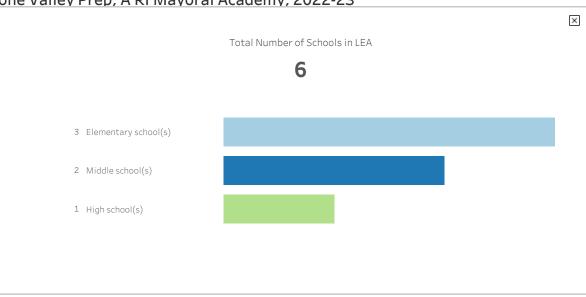
96.2%

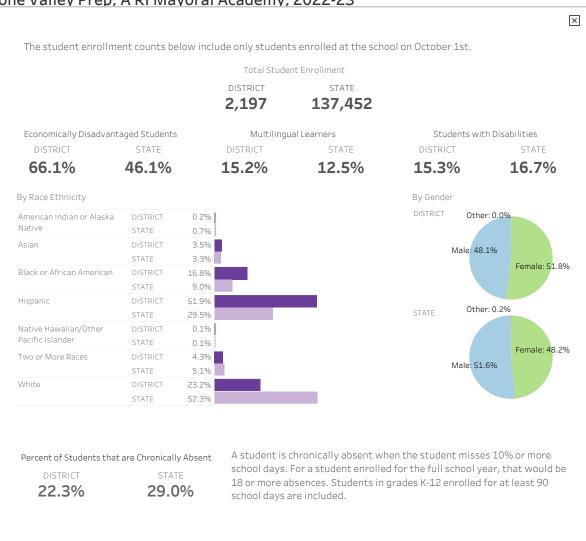
Postsecondary Enrollment

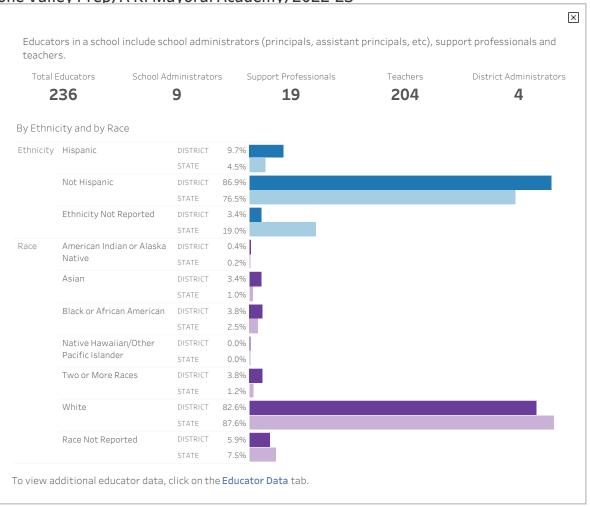


78.8%









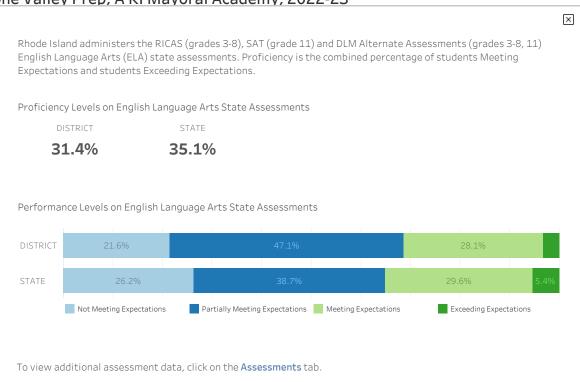
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

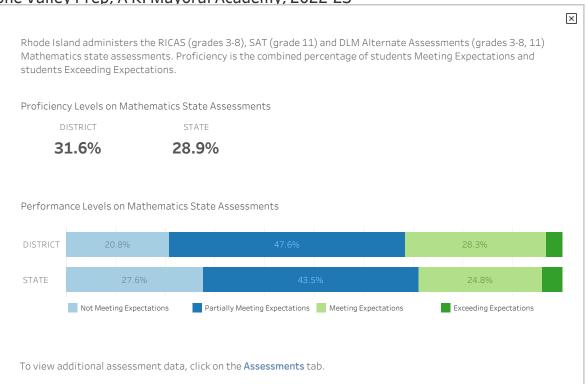
Per Pupil Expenditures

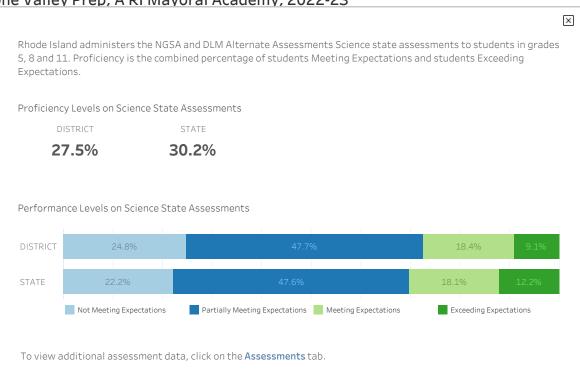
\$16,555 \$21,295

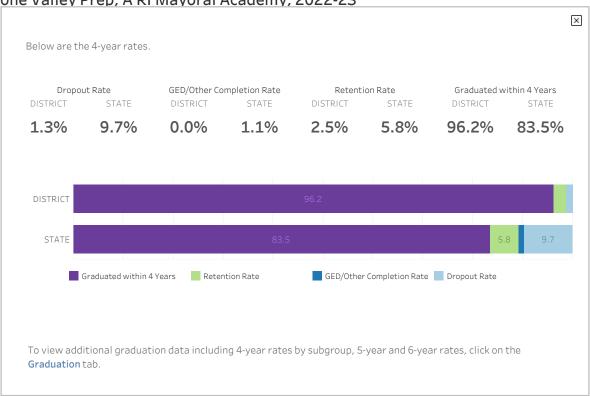
To view additional financial data, click on the **Finance** tab.

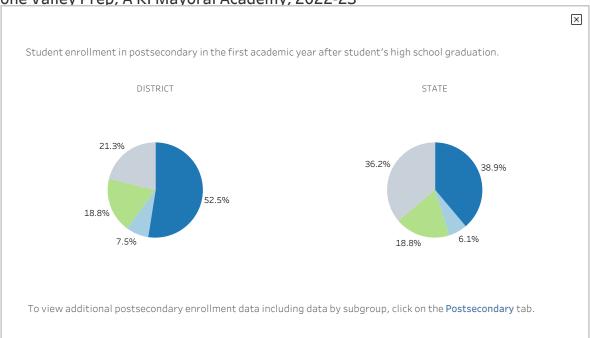
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Performance in Rhode I	Island's LEA Accountab	, ,	4 (<u> </u>			
Achievement	Grow	rth Engli	ish Language Proficiency	Graduation	Diploma Plus	Measures School	ol Quality and Student Success
Mid Level Performan 6/11 Points	Mid Level Pe 4/6 Po		Focus Area 1/4 Points	Strong Performance 5/5 Points	e Mid Level Pe 3/6 Pc		rong Performance 12/15 Points
			Scho	ols			
			eñ	B			
Total Sc	hools	Eler	mentary	Midd	le		gh
6			3 Student Er	2 prollment		1	L
			40				
Total Student E			advantaged Students	Multilingua			th Disabilities
DISTRICT 2,197	137,452	DISTRICT 66.1%	STATE 46.1%	DISTRICT 15.2%	STATE 12.5%	DISTRICT 15.3%	STATE 16.7%
By Gender				By Race Ethnicity			
		DISTRICT	STATE			DISTRI	
emale Male		51.8% 48.1%	48.2% 51.6%	American Indian or Ala Asian	ska Native	0.2	2% 0.79 5% 3.39
Other		0.0%	0.2%	Black or African Americ	can	16.8	
Percent of Students tha	at are Chronically Abse	ent		Hispanic Native Hawaiian/Other	- Dacific Islandor	51.9	
DISTRICT	STATE			Two or More Races	Pacific Islander	4.3	
22.3%	29.0%			White		23.2	2% 52.39
			Educa	itors			
Total Educato	rs Sch	ool Administrators	Support Pro		Teachers	District	: Administrators
236	TS Sell	9	19		204	District	4
By Race				By Ethnicity			
		DISTRICT	STATE			DISTRICT	
Hispanic Not Hispanic		9.7% 86.9%	4.5% 76.5%	American Indian or Ala Asian	ska Native	0.4%	
thnicity Not Reported		3.4%	19.0%	Black or African Americ	can	3.8%	
				Native Hawaiian/Other	Pacific Islander	0.0%	
				Two or More Races White		3.8% 82.6%	
				Race Not Reported		5.9%	
			State Asse	essments			
	ELA		Math			Science	
			Percent Proficient on				
DISTRICT 31.4%	STAT 35.1		DISTRICT 31.6%	STATE 28.9%	27.	RICT E0 /	STATE 30.2%
31.4%	33.1					3%	30.2%
	DISTRICT		Performance Levels or				DISTRICT
Not Meeting Expectatio	DISTRICT ons 21.6%		Meeting Expectations		TATE 7.6% Not Meeting I	Expectations	DISTRICT STATI
Partially Meeting Expec			ally Meeting Expectation			ting Expectations	47.7% 47.6%
Meeting Expectations	28.1%	29.6% Meet	ting Expectations	28.3% 24	1.8% Meeting Expe	ctations	18.4% 18.19
Exceeding Expectations	3.3%	5.4% Exce	eding Expectations	3.3%	1.0% Exceeding Exp	pectations	9.1% 12.2%
			Per Pupil Ex				
			DISTRICT \$16,555	STATE \$21,295			
			Graduatio				
			- Graduatio	ii Nates			
Dropout	Rate	GED/Other C	Completion Rate	Retention	Rate	Graduated w	vithin 4 Years
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE
1.3%	9.7%	0.0%	1.1%	2.5%	5.8%	96.2%	83.5%
			Postsecondary				
Total Postseconda	ary Enrollment	וום	Public	RI Priv	ate	Out O	f State
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE
78.8%	63.8%	52.5%	38.9%	7.5%	6.1%	18.8%	18.8%

Blackstone Valley Prep, A RI Mayoral Academy District Profile

Proficiency v	vith change from 2022	Participation	1
RICAS - ELA	29.5 🛦 1.3	RICAS - ELA	99.4
RICAS - Math	31.2 43.1	RICAS - Math	99.4
SAT - ELA	50.5 ▲ 1.2	SAT - ELA	97.2
SAT - Math	34.3 49.3	SAT - Math	97.2
NGSA - Science	27.7 1.1	NGSA - Science	98.9

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	9.0	11.2	*	*	< 5
Differently Abled	5.6	7.9	*	*	< 5
Economically Disadvantaged	22.5	23.7	42.6	29.4	21.0
American Indian or Alaska Native	*	*	*	*	*
Asian	78.1	81.3	*	*	*
Black or African American	22.0	22.4	*	*	21.1
Hispanic or Latino	23.9	26.6	39.3	26.2	22.8
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	23.5	31.4	*	*	25.9
White	41.6	41.2	71 4	53.6	40.2

Proficiency Over Time



Blackstone Valley Prep, A RI Mayoral Academy School Profiles

Elementary

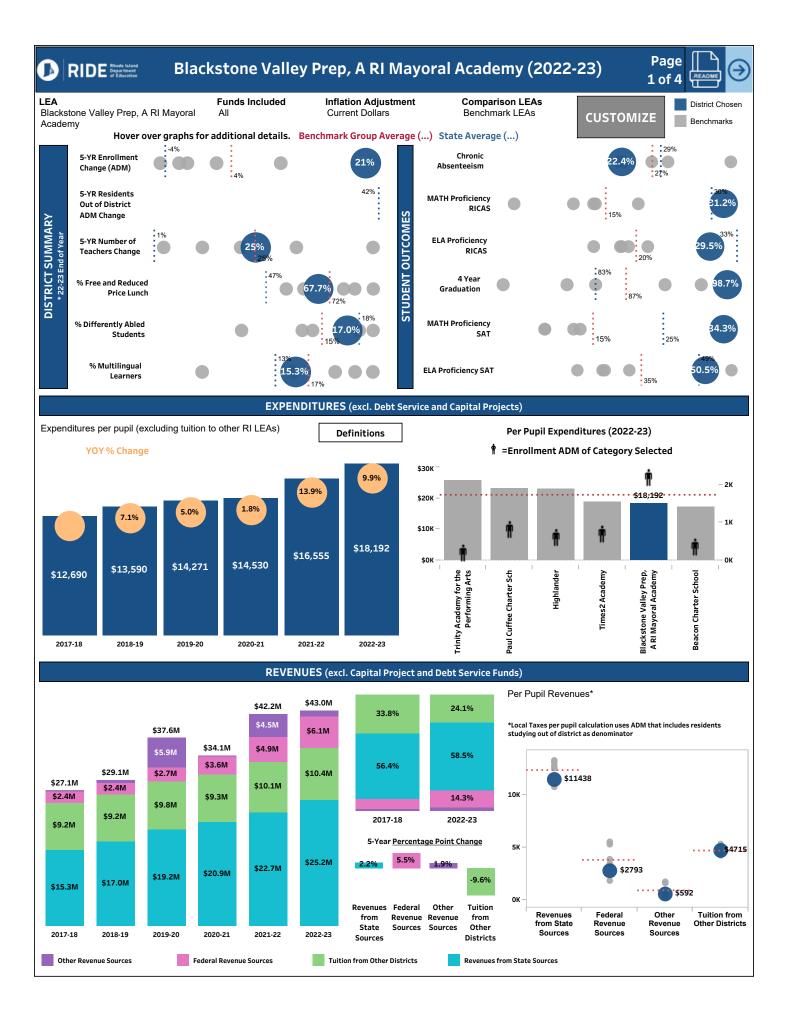
		RIC	AS - ELA		RICAS - Math				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	
Blackstone Valley Prep Elementary 2 School	45.5	39.0	34.2	32.3	44.8	24.5	34.2	37.6	
Blackstone Valley Prep Elementary 3 School	69.6	39.6	25.5	24.5	55.4	21.8	30.3	26.7	
Blackstone Valley Prep Elementary School	40.3	28.7	27.1	29.5	36.1	20.1	27.6	22.3	

Middle

	RICAS - ELA				RICAS - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Blackstone Valley Prep Junior High School	47.5	29.0	30.2	31.6	54.1	35.5	32.2	40.7	35.3	27.4	23.4	21.5
Blackstone Valley Prep Upper Elementary Sch	54.7	25.8	25.8	28.7	54.0	20.8	22.9	26.3	42.0	35.8	32.6	30.3

High

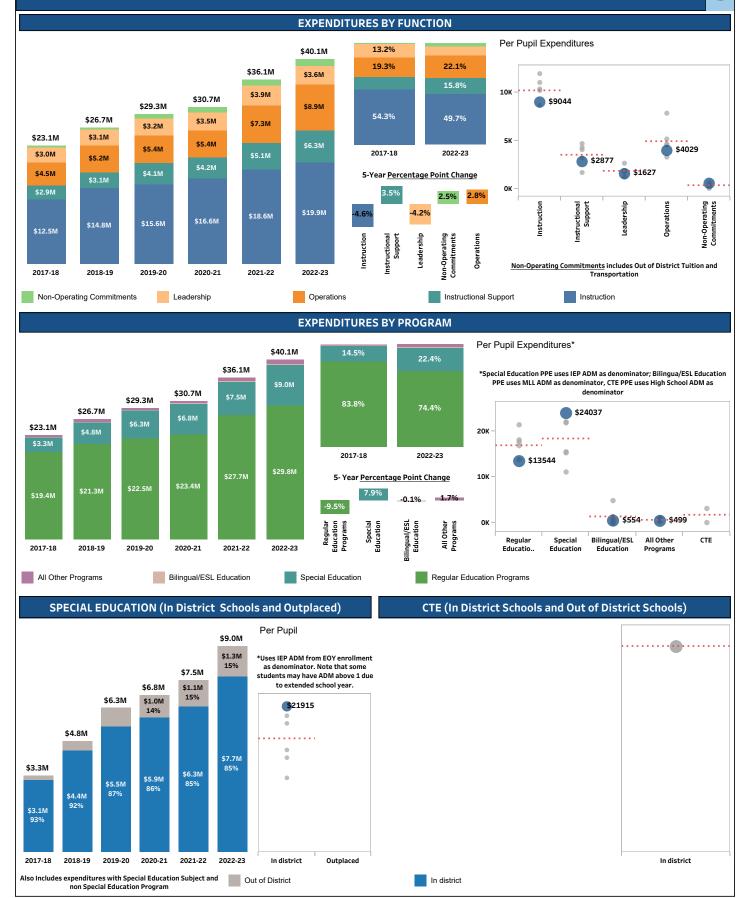
		SAT -	- ELA			SAT -	Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Blackstone Valley Prep High School	51.8	52.1	49.3	50.5	34.9	37.5	25.0	34.3	21.0	27.6	16.7	32.7



RIDE Backstone Valley Prep, A RI Mayoral Academy (2022-23)

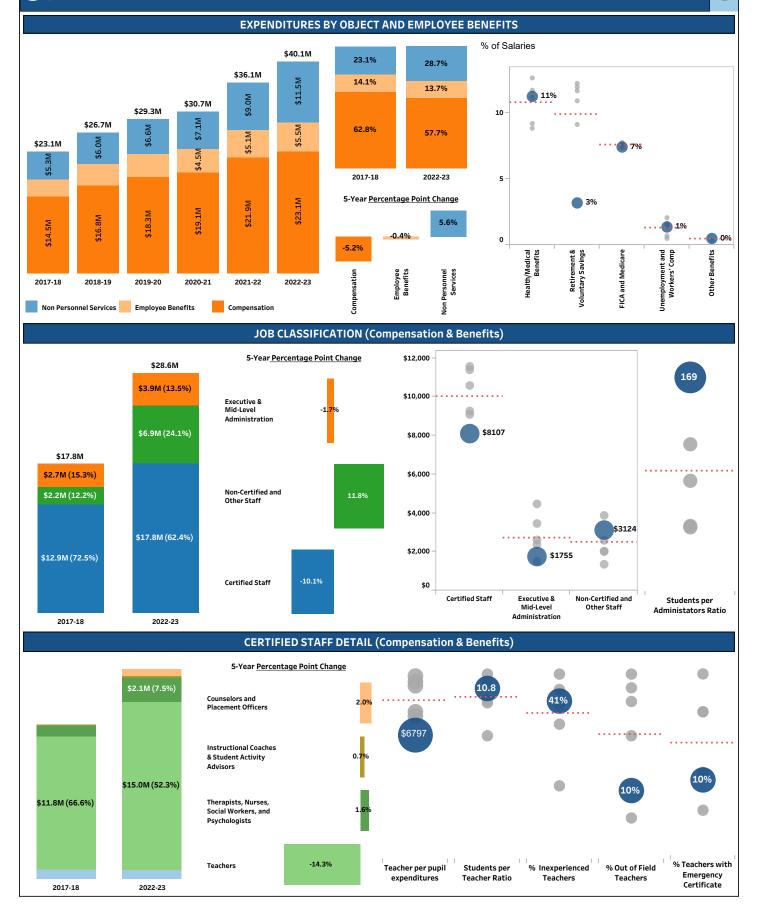
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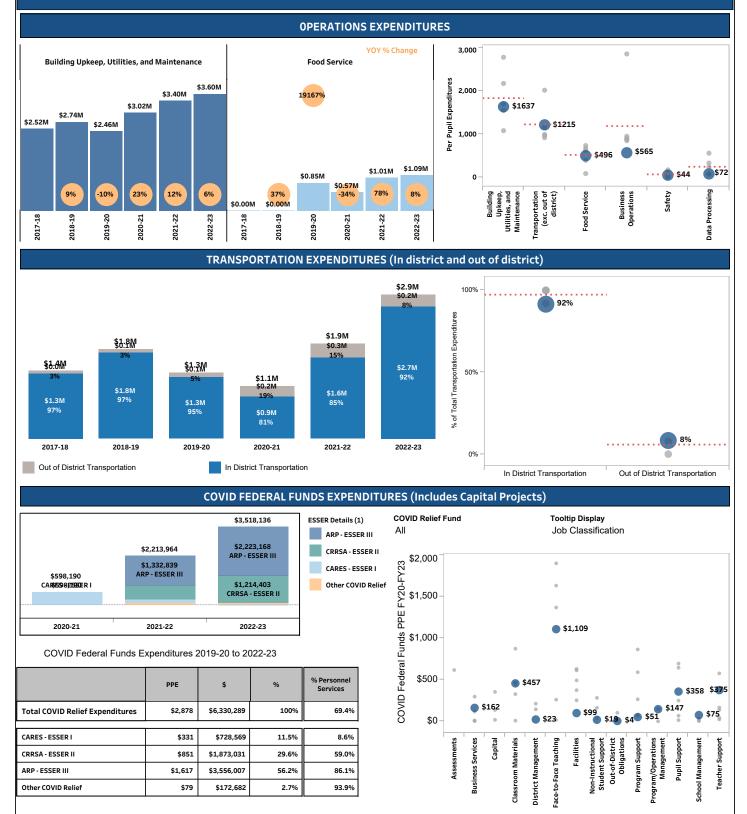


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Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

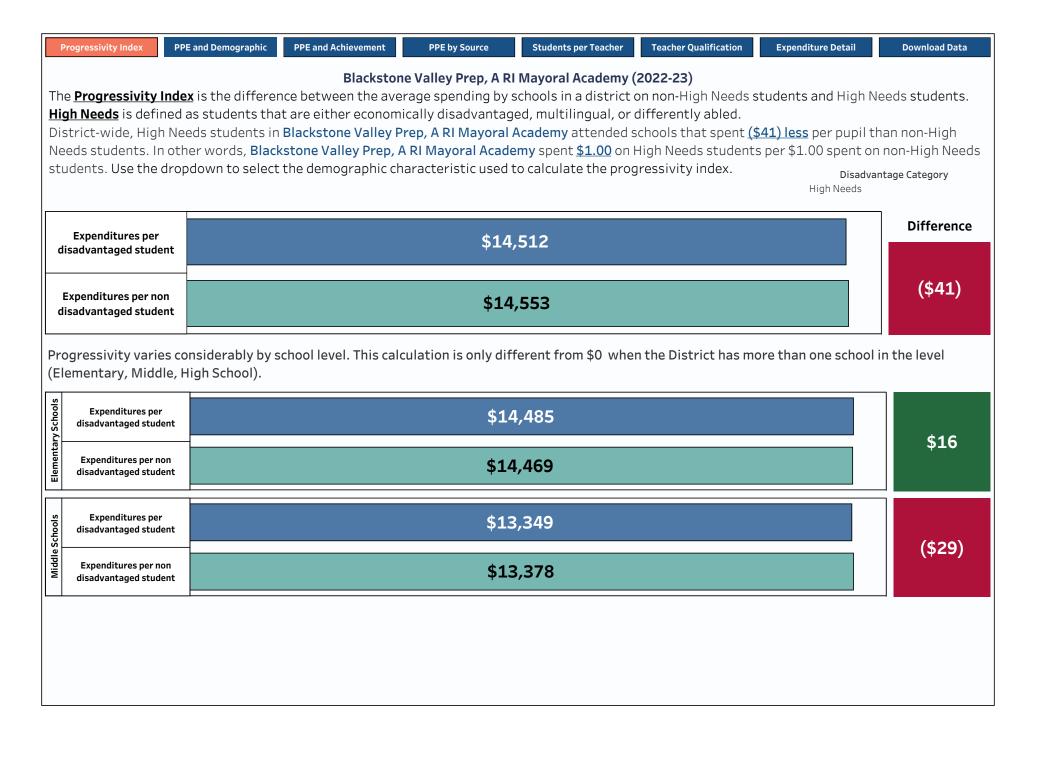
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

Single Site LEAs

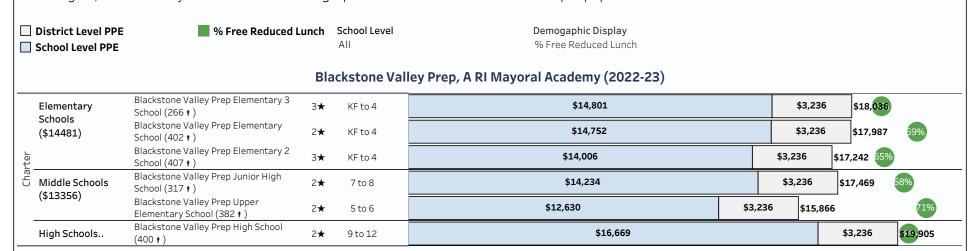
Version 2.0 (7.16.24)



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the school per pupil expenditures and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ Federal State and Local % Free Reduced Lunch Blackstone Valley Prep, A RI Mayoral Academy (2022-23) Blackstone Valley Prep Elementary 3 \$13,205 \$1,595 (89%)(11%)School Blackstone Valley Prep Elementary \$13,103 \$1,648 (89%)Blackstone Valley Prep Elementary 2 \$12,260 \$1,745 Charter (88%)(12%)Blackstone Valley Prep Junior High \$12,617 \$1,617 (89%) (11%)Blackstone Valley Prep Upper \$11,163 \$1,467 Elementary School (88%) (12%)\$2,690 \$13,979 Blackstone Valley Prep High School

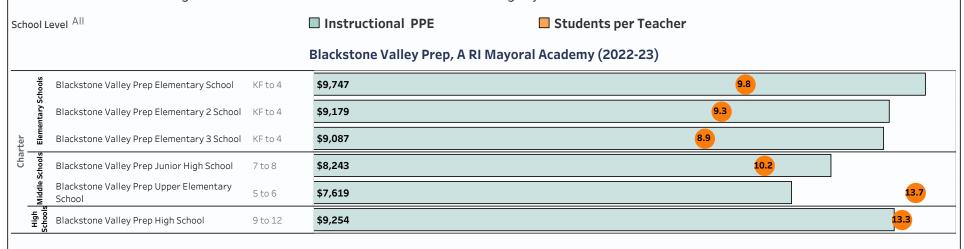
(84%)

(16%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 64.5% 70.7% Blackstone Valley Prep, A RI Mayoral Academy (2022-23) Teacher Per Pupil Expenditures (\$) 37% Blackstone Valley Prep Elementary 3 School \$8,155 \$7,466 46% Blackstone Valley Prep Elementary School 36% Blackstone Valley Prep Elementary 2 School \$7,164 Charter 26% Blackstone Valley Prep Junior High School \$6,581 Blackstone Valley Prep Upper Elementary \$4,601 46% Blackstone Valley Prep High School \$6,918 57%

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Detailed Expenditures Download Data

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories

r ercentage rotar

Details (UCOA Segment)

Object Blackstone Valley Prep, A RI Mayoral Academy (2022-23)

Download Crosstab

			Cha	rter		
	Ele	ementary Scho	Middle	Schools	High Schools	
Click + for Details	Blackstone Valley Prep Elementary 2 School	Blackstone Valley Prep Elementary 3 School	Blackstone Valley Prep Elementary School	Blackstone Valley Prep Junior High School	Blackstone Valley Prep Upper Elementary School	Blackstone Valley Prep High School
Personnel Services - Compensation	63%	62%	62%	60%	63%	58%
Personnel Services - Employee Benefits	14%	17%	16%	16%	14%	13%
Other Purchased Services	8%	8%	8%	9%	9%	10%
Supplies	6%	7%	6%	4%	7%	4%
Purchased Property Services	6%	4%	6%	7%	6%	6%
Property	1%	1%	1%	2%	1%	5%
Purchased Professional and Technical Services	1%	1%	1%	1%	1%	3%
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	1%
Grand Total	100%	100%	100%	100%	100%	100%