

Additional

**LEA Profiles** 

Resource Allocation

508

Therapists, Nurses,

Social Workers, Psychologists \$1.74M

8% ( 5%)

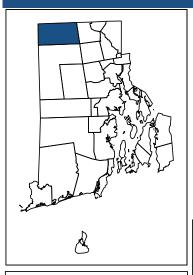
Other Instructional

Support Staff \$1.38M

6% ( 3%)

Aides

Other





\$41.7M (**1** 3%)

Other Revenues \$1.4M 3% ( 63%)

> Federal \$4.3M 10% (4 -3%)

State \$14.8M 36% ( 4%)

**Fraditional School District** 

Local Taxes \$21.2M 51% (1 2%)

### Schools, Students and Educators 9.5 Students per 1-YR Enrollment Change 1-YR Educators Change 213 2.031 Educator -3.2% Educators -0.5% 5 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 32% Teachers 173 12 % Multilingual Learners 1% **Support Professionals** 27 75 % Differently Abled Students 20% **Building Administrators** 226

11%

**District Administrators** Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

### **Expenditures** \$42.0M ( 5%) \$20,073 per pupil\*

% Nonwhite Students

**Expenditures by Function** 

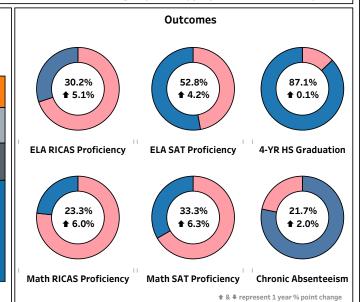
Other \$6.4M 15% (10%)

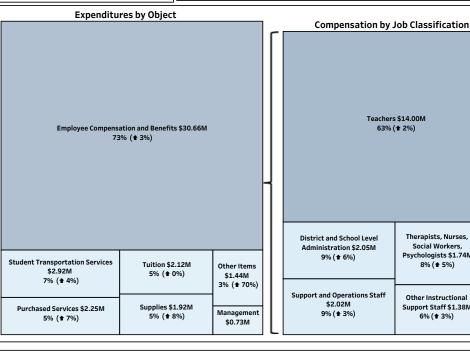
Operations \$7.3M 17% ( 3%)

Instructional Support \$7.5M 18% ( -1%)

> Instruction \$20.8M 50% ( 6%)

Excluidng Debt Service and Capital Projects
\* Per Pupil excludes tuition to other LEAs in RI





Accountability





5



2,070

Educators

213

Per Pupil Expenditure

\$18,895

ELA Proficiency



33.6%

Math Proficiency



25.1%

Science Proficiency



31.3%

4-year Graduation Rate



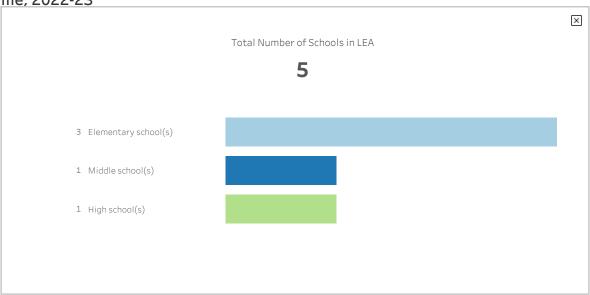
87.0%

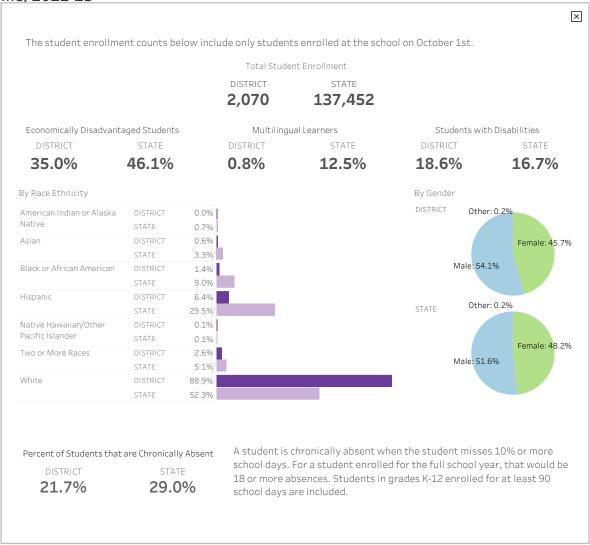
Postsecondary Enrollment

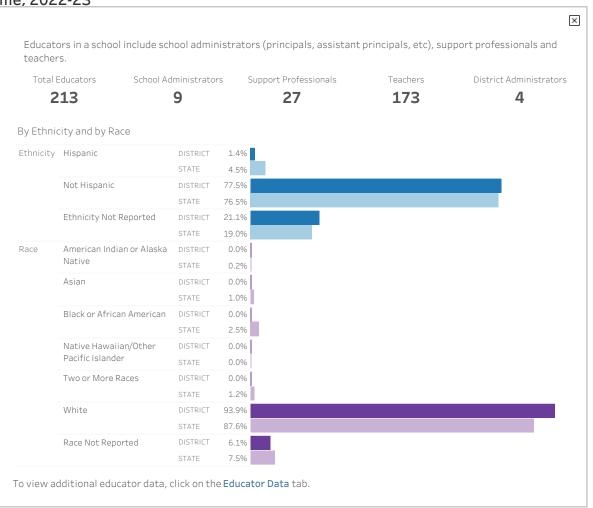


64.1%

To view additional accountability data, click on the **Accountability** tab.







×

The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

 DISTRICT
 STATE

 \$18,895
 \$21,295

To view additional financial data, click on the **Finance** tab.

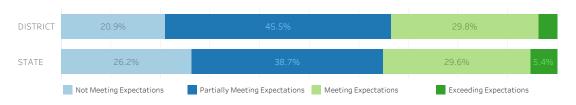
Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

×

Proficiency Levels on English Language Arts State Assessments

33.6% STATE 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.

×

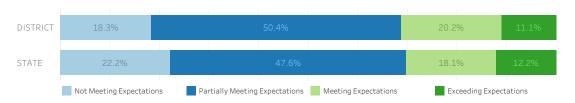
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

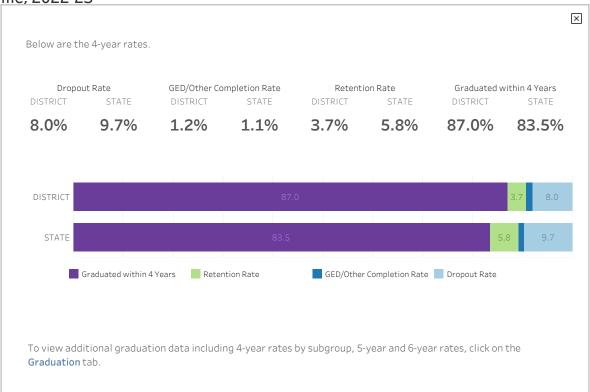
DISTRICT STATE

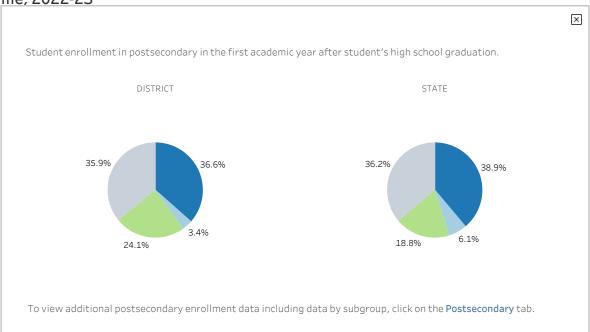
31.3% 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.





Burrillville 2022-23 At		.,		- Account	ability ——					
				Account	_					
Performance in Rhode Island's L		, ,	E. P.L.				0:.1			16. 1
Achievement  Mid Level Performance	Growth  Mid Level Perfo		English Lang	guage Proficiency	Graduation Strong Perform		Diploma Plus  Mid Level Per		ool Quality and Success id Level Perfo	
6/11 Points	4/6 Point				4/5 Points		4/6 Poi		10/15 Poin	
				Scho	ols					
Total Schools			Elementar	v	1	Middle			High	
5			3			1			1	
				Student En	rollment —					
T								Ct. I.	21 B: 1212	
Total Student Enrollmer DISTRICT STA		Economica DISTRIC		aged Students STATE	Multili DISTRICT	ngual Lear	STATE	DISTRICT		ATE
2,070 137,	452	35.09	%	46.1%	0.8%	1	L2.5%	18.6%	16.	7%
By Gender		DISTR	ICT	STATE	By Race Ethnicity			DIST	PICT	STAT
- emale		45	.7%	48.2%	American Indian o	r Alaska N	ative		0.0%	0.79
Male Other			.1% .2%		Asian Black or African Ar	merican			0.6% 1.4%	3.39 9.09
Percent of Students that are Chr	onically Absent				Hispanic Native Hawaiian/0	Othor Pacit	ic Islandor		5.4% 0.1%	29.59
	STATE				Two or More Race		ic islander		2.6%	5.19
21.7% 29	9.0%				White .			8	8.9%	52.39
				——— Educa	tors					
Total Educators	Schoo	l Administr	ators	Support Prof			Teachers	Distr	ict Administra	ators
213		9		27			173		4	
By Race				I	By Ethnicity					
Hispanic		DISTR 1	RICT .4%	STATE 4.5%	American Indian o	r Alaska Ni	ativo	DISTRI	CT )%	STATE 0.2%
Not Hispanic		77	.5%	76.5%	Asian	i Alaska N	ative		)%	1.0%
Ethnicity Not Reported		21	.1%		Black or African Ar Native Hawaiian/0		ic Islander		)% )%	2.5%
					Two or More Races		ic isianaci	0.0	)%	1.2%
					White Race Not Reported	d		93. <sup>1</sup> 6.:	9% 1%	87.6% 7.5%
				State Asse	ssments					
ELA				Math	B			Science 📈		
				nt Proficient on		nts				
DISTRICT <b>33.6%</b>	35.1%	/_		STRICT <b>5.1%</b>	STATE <b>28.9%</b>	_	31.3		30.29	
33.0%	33.1%	0					31.3	<b>5</b> %0	30.27	/0
	DISTRICT	STATE	Perfor	mance Levels on	State Assessme DISTRICT	ents STATE			DISTRICT	STAT
Not Meeting Expectations	20.9%	26.2%	Not Meetin	g Expectations	20.9%	27.6%	Not Meeting E	xpectations	18.3%	22.29
Partially Meeting Expectations	45.5%	38.7%	Partially Me	eeting Expectations	s 54.0%	43.5%	Partially Meet	ing Expectations	50.4%	47.69
Meeting Expectations	29.8%	29.6%	Meeting Ex		23.7%	24.8%	Meeting Exped		20.2%	18.19
Exceeding Expectations	3.8%	5.4%		xpectations	1.4%	4.0%	Exceeding Exp	ectations	11.1%	12.29
				Per Pupil Exp	oenditures –					
			DI	STRICT -(8	STATE					
				3,895	\$21,29	5				
				Graduation	n Rates					
				9						
Dropout Rate DISTRICT ST	ATE	GED/O	ther Comple	tion Rate STATE	Rete DISTRICT	ntion Rate	STATE	Graduated DISTRICT	within 4 Year	
	<b>7%</b>	1.2%		<b>1.1%</b>	3.7%		5.8%	87.0%	83.	
				ostsecondary			· •			
				<u> </u>						
Total Postsecondary Enroll	ment		RI Public			Private		Out	Of State	
DISTRICT ST.	ATE	DISTRICT	Γ	STATE	DISTRICT		STATE	DISTRICT	ST.	ATE

 DISTRICT
 STATE
 DISTRICT

# **Burrillville District Profile**

Proficiency w	rith change from 2022	Participation	1
RICAS - ELA	30.2 ▲5.1	RICAS - ELA	99.0
RICAS - Math	23.3 45.9	RICAS - Math	99.0
SAT - ELA	<b>52.8 ▲</b> 4.2	SAT - ELA	97.0
SAT - Math	33.3 ▲6.3	SAT - Math	97.0
NGSA - Science	31 7 43 2	NGSA - Science	97 9

### Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	*	*	*	*	*
Differently Abled	< 5	< 5	17.6	< 5	5.6
Economically Disadvantaged	15.9	10.7	35.0	17.5	17.5
American Indian or Alaska Native	*	*	*	*	*
Asian	*	*	*	*	*
Black or African American	6.7	6.7	*	*	*
Hispanic or Latino	18.5	13.2	*	*	16.7
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	29.2	20.8	*	*	25.0
White	31.3	24.3	52.8	32.4	33.0

### Proficiency Over Time



# **Burrillville School Profiles**

### Elementary

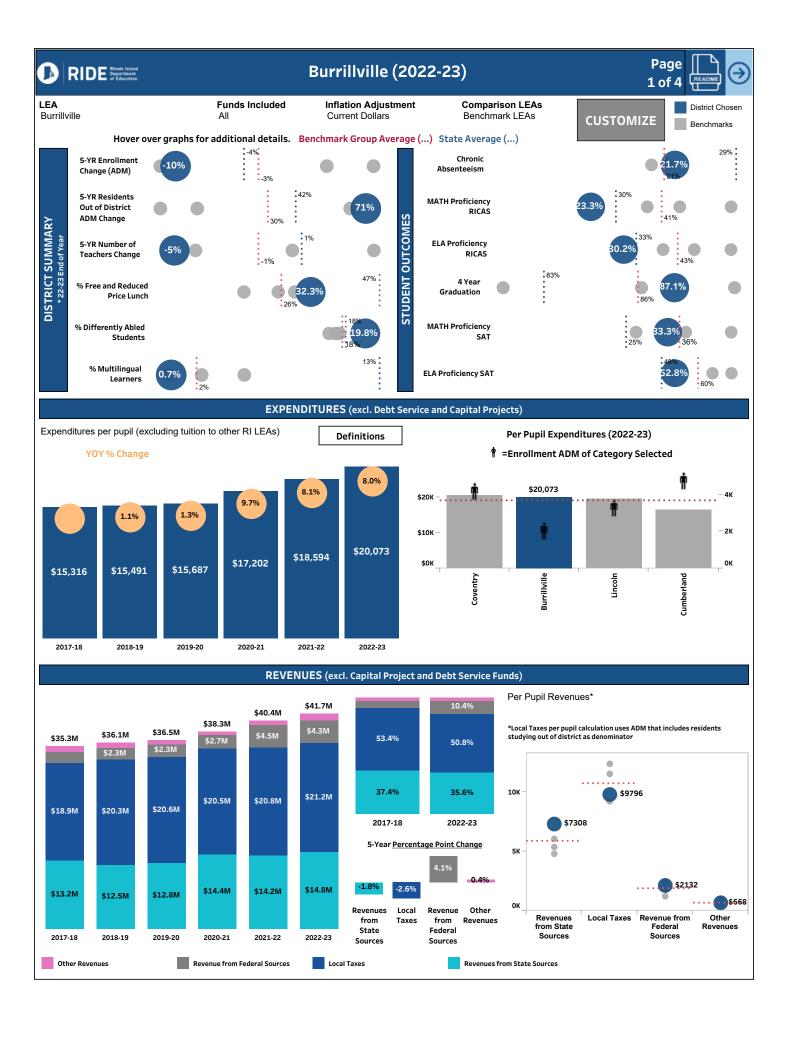
		RICAS	- ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Steere Farm Elementary School	41.5	30.1	22.7	36.7	21.1	16.9	25.6	37.7	38.0	39.6	28.6	36.4
William L. Callahan School	25.1	26.6	26.2	27.2	21.7	7.1	21.4	25.1	29.7	31.6	25.3	20.5

### Middle

		RICAS	S-ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Burrillville Middle School	27.2	24.4	25.6	29.2	12.6	10.4	11.7	16.4	32.4	27.7	31.7	35.6

### High

		SAT-	- ELA			SAT -	Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Burrillville High School	57.1	47.6	48.6	52.8	36.8	30.2	27.0	33.3	23.8	29.5	26.7	32.5

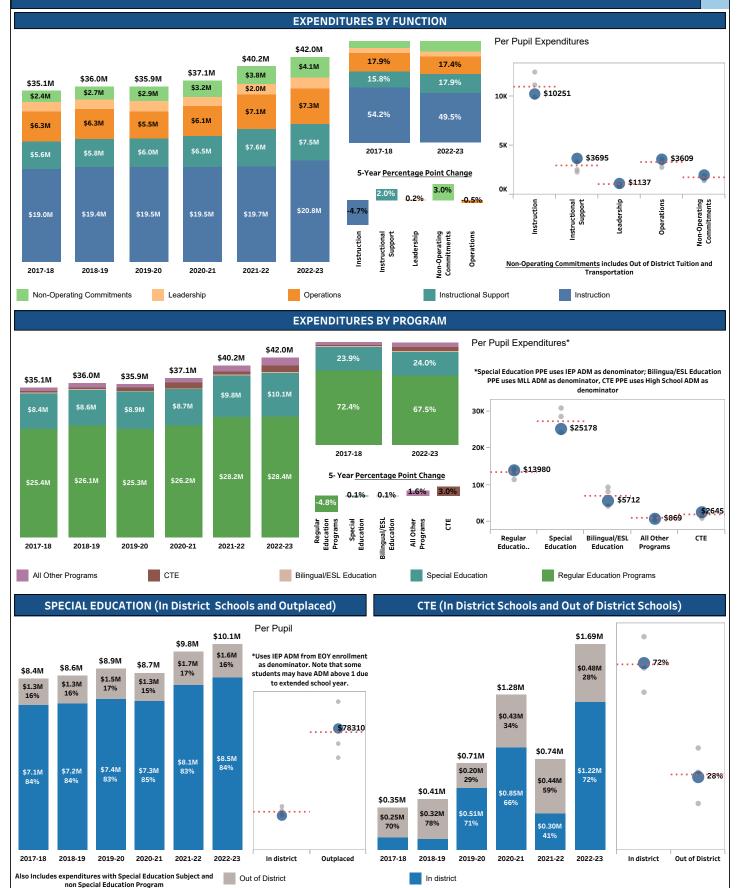


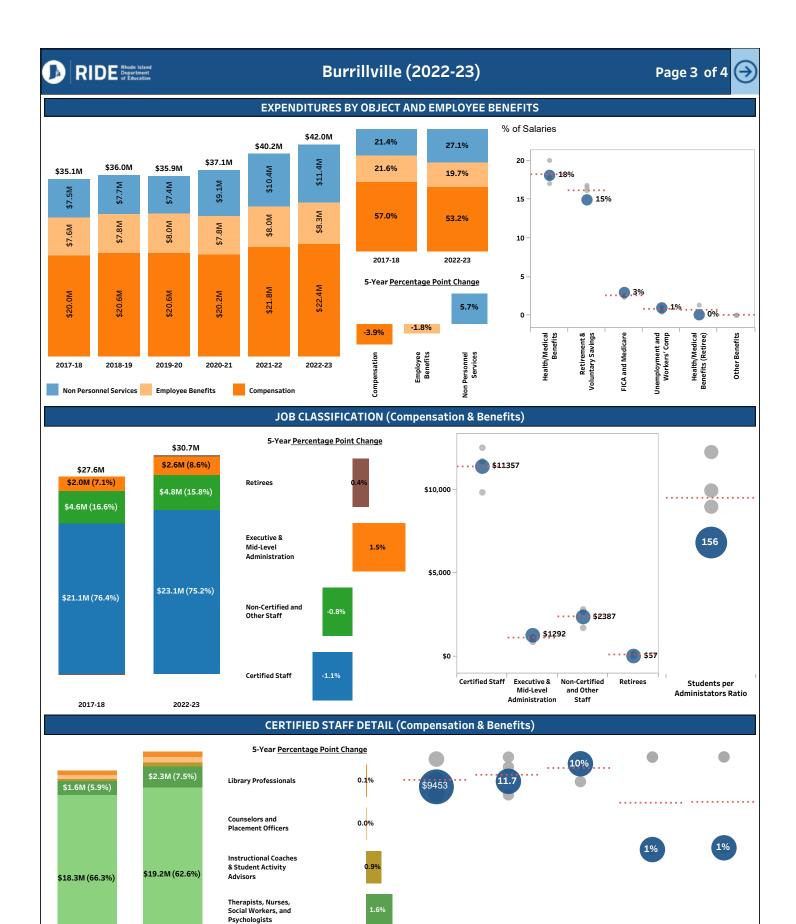


# **Burrillville (2022-23)**









Students per

Teacher Ratio

Teacher per pupil

expenditures

-3.7%

Teachers

2022-23

2017-18

% Inexperienced

Teachers

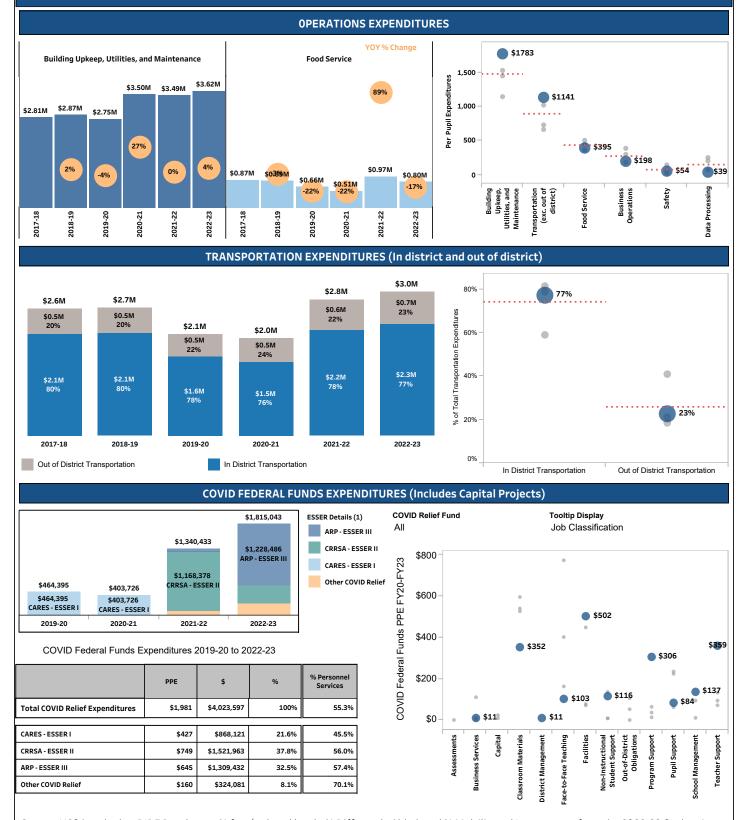
% Out of Field

Teachers

% Teachers with

Emergency





Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



### **Select LEA**





# UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

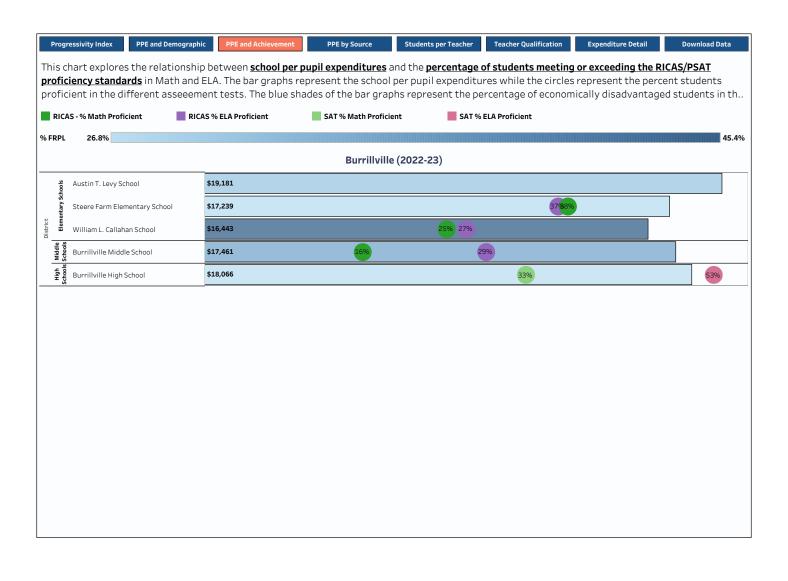
The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket
Single Site LEAs

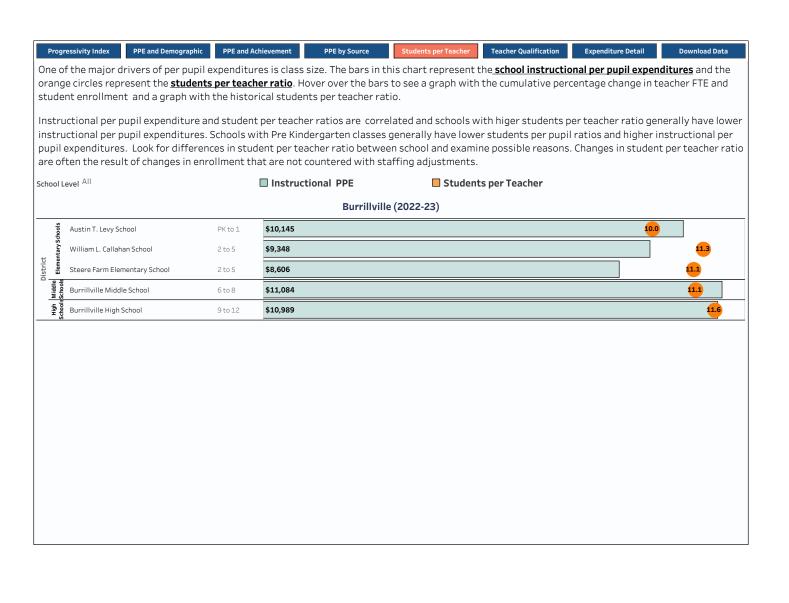
Version 2.0 (7.16.24

Progressivity Index P	PE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail	Download Data
<u>High Needs</u> is defined District-wide, High Ne Burrillville spent <u>\$0.9</u>	Burrillville (2022-23)  Ex is the difference between the average spending by schools in a district on non-High Needs students and High Needs students that are either economically disadvantaged, multilingual, or differently abled.  Execute the decomposite of th	ther words,
Expenditures per disadvantaged student	\$17,639	Difference
Expenditures per non disadvantaged student	\$17,767	(\$128)
Progressivity varies c (Elementary, Middle,	onsiderably by school level. This calculation is only different from \$0 when the District has more than one school High School).	in the level
Expenditures per disadvantaged student  Expenditures per non disadvantaged student	\$17,493	(\$193)
Expenditures per non disadvantaged student	\$17,686	(\$133)

Progressivity Index PPE and Achievement PPE by Source Students per Teacher Teacher Qualification This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expendiutes reported in district level locations (e.i. Central Office) for reference. The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information. ■ District Level PPE % Free Reduced Lunch School Level Demogaphic Display % Free Reduced Lunch School Level PPE Burrillville (2022-23) Elementary Austin T. Levy School (291 † ) PK to 1 \$19,181 \$1,662 \$20,843 \$17,239 \$1,662 \$18,901 (\$17595) Steere Farm Elementary School (266 + ) 3★ 2 to 5 William L. Callahan School (317 † ) \$16,443 \$1,662 \$18,105 \$17,461 35% \$1,662 \$19,124 Middle Schools.. Burrillville Middle School (490 + ) 3★ 6 to 8 \$18,066 \$1,662 \$19,728 High Schools.. Burrillville High School (640 + ) 3★ 9 to 12  $Notes: Expenditues\ of\ Career\ and\ Technical\ Centers\ are\ added\ to\ the\ High\ School\ expenditures$ 



Progressivity Index PPE and Demographic PPE and Achievement Students per Teacher Teacher Qualification This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. Fund Categories Demogaphic Display School Level % Free Reduced Lunch ■ State and Local Federal ■ % Free Reduced Lunch Burrillville (2022-23) \$17,289 \$1.892 Austin T. Levy School \$698 (4%) \$16,541 Steere Farm Elementary School Elementary (96%) \$14,943 (91%) William L. Callahan School \$16,915 Burrillville Middle School \$17,053 (94%) \$1,013 (6%) High Burrillville High School



PPE and Achievement Progressivity Index PPE and Demographic PPE by Source Students per Teacher Expenditure Detail  $represent \ different \ categories \ of \ \underline{\textbf{teacher qualifications}}. \ The \ blue \ shades \ of \ the \ bar \ graphs \ represent \ the \ percentage \ of \ economically \ disadvantaged$  $students\ in\ the\ school.\ Use\ the\ dropdown\ to\ select\ between\ the\ following\ categories\ of\ teacher\ qualifications:\ Percentage\ of\ inexperienced\ teachers\ (0\ percentage\ of\ teacher\ percentage\ percentage\$ to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers 45.4% | % Inexperienced Teachers % FRPL 26.8% Burrillville (2022-23) Teacher Per Pupil Expenditures (\$) \$9,511 14% Austin T. Levy School \$8,525 14% William L. Callahan School 21% Steere Farm Elementary School \$8,232 \$10,337 9% Burrillville Middle School High Burrillville High School \$9,872 5%

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Detailed Expenditures Download Data

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

 Value Displayed
 School Level
 School Name
 Fund Categories

 Percentage Total
 All
 All
 All
 All

Details (UCOA Segment)

Object Burrillville (2022-23)

Down	load	Crosstat	)
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			District		
	Ele	ementary Scho	Middle Schools	High Schools	
Click + for Details	Austin T. Levy School	Steere Farm Elementary School	William L. Callahan School	Burrillville Middle School	Burrillville High School
Personnel Services - Compensation	60%	58%	59%	59%	58%
Personnel Services - Employee Benefits	23%	22%	22%	23%	21%
Other Purchased Services	9%	11%	11%	8%	8%
Supplies	2%	4%	4%	5%	5%
Property	2%	2%	2%	2%	3%
Purchased Professional and Technical Services	2%	1%	1%	2%	3%
Purchased Property Services	1%	1%	1%	1%	1%
Debt Service and Miscellaneous	0%	0%	0%	0%	1%
Grand Total	100%	100%	100%	100%	100%

