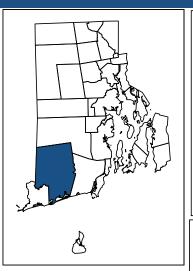


Additional

**LEA Profiles** 

Resource Allocation





\$68.5M (**1**%)

Other Revenues \$6.6M 10% (4 -7%)

> Federal \$4.4M 6% (4 -4%)

State \$15.7M 23% ( 8%)

Fraditional School District

Local Taxes \$41.8M **61% (♣ 0%**)

# Schools, Students and Educators

8 Schools

3.026 Students

1-YR Enrollment Change -3.3%

329 Educators

1-YR Educators Change -2.7%

9.2 Students per Educator

Students

Student Characteristics
-------------------------

Student Characteristics		Educators by Type	#	per	
% Free/ Reduced Lunch	18%	Teachers	275	11	
% Multilingual Learners	0%	Support Professionals	38	80	
% Differently Abled Students	17%	<b>Building Administrators</b>	10	303	
% Nonwhite Students	11%	District Administrators	6	504	

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards **Outcomes** 

# **Expenditures** \$66.7M (**1** 4%)

\$21,554 per pupil\*

**Expenditures by Function** Other \$7.8M

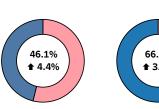
12% ( 6%)

Operations \$10.9M 16% ( 1%)

Instructional Support \$11.1M 17% ( -1%)

> Instruction \$37.0M 55% ( 6%)

Excluidng Debt Service and Capital Projects
\* Per Pupil excludes tuition to other LEAs in RI





**ELA SAT Proficiency** 



**ELA RICAS Proficiency** 

46.9%

**1** 5.9%

**Math RICAS Proficiency** 



4-YR HS Graduation



Math SAT Proficiency

16.3% **₽** -12.5%

**Chronic Absenteeism** 

♠ & ♣ represent 1 year % point change

Therapists, Nurses,

Social Workers, Psychologists \$2.08M

6% (₹ -5%)

### **Expenditures by Object**

Employee Compensation and Benefits \$50.60M 76% (1 4%)

Student Transportation Services \$5.44M	Purchased Services \$3.87M	Supplies \$2.22M 3% ( <b>1</b> 17%)	Other Items \$1.26M 2% (♣
8% (* 4%)	6% (12%)	Tuition \$2.19M 3% ( <b>1</b> 2%)	Food Service

# Compensation by Job Classification Teachers \$23.17M 65% ( 1%) Aides and Other **District and School Level** Non-Certified Staff Administration \$3.25M \$2.37M 9% ( 3%) 7% (1 1%)

and Operations Staff

\$3.12M 9% ( 0%)

Accountability



Schools



8



3,102

Educators

329

Per Pupil Expenditure

\$20,446

ELA Proficiency



49.1%

Math Proficiency



45.5%

Science Proficiency



49.1%

4-year Graduation Rate

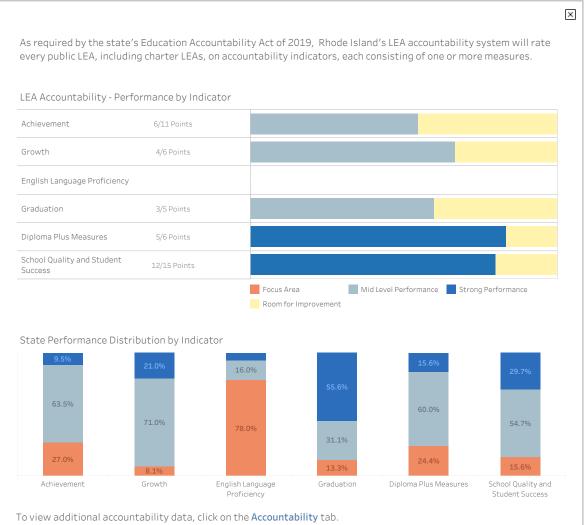


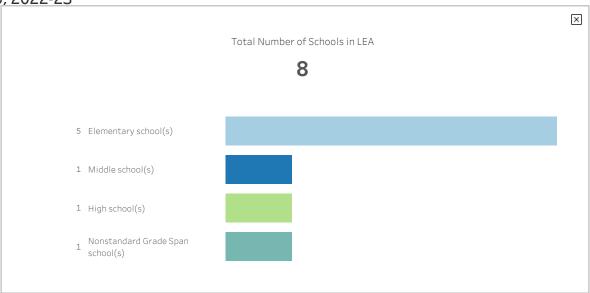
86.5%

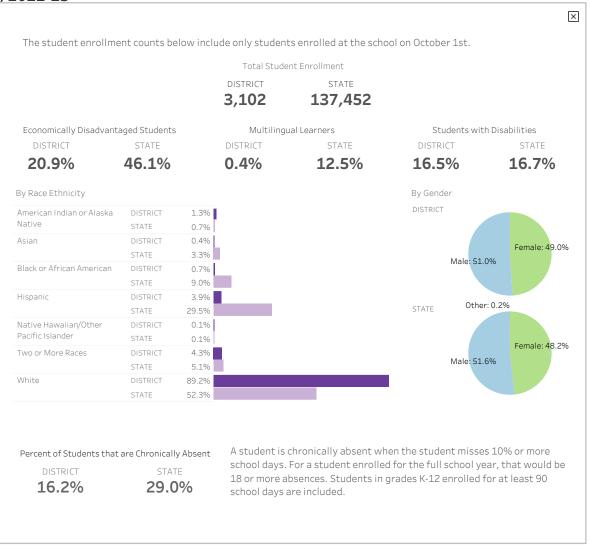
Postsecondary Enrollment

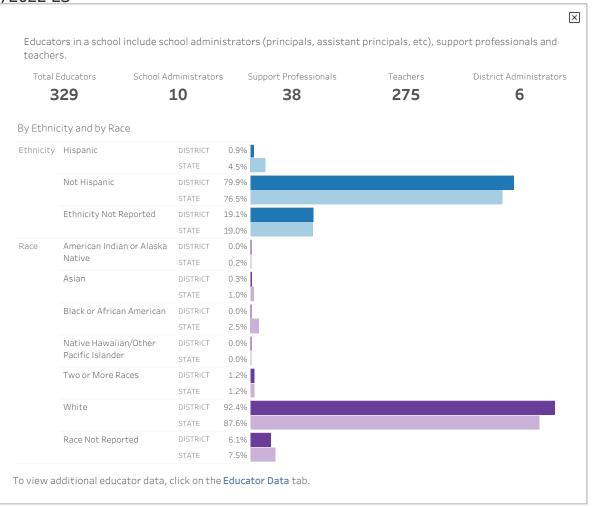


63.5%









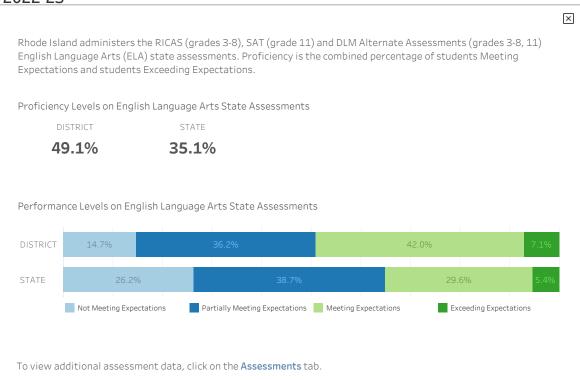
×

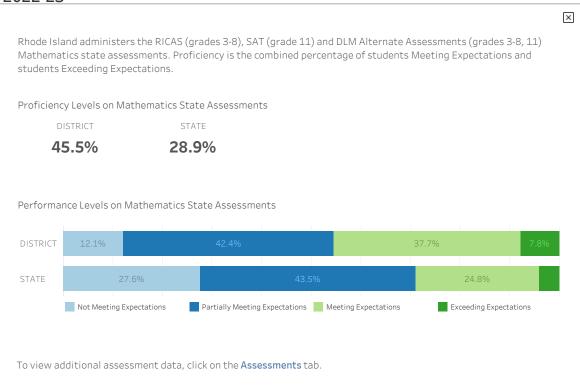
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

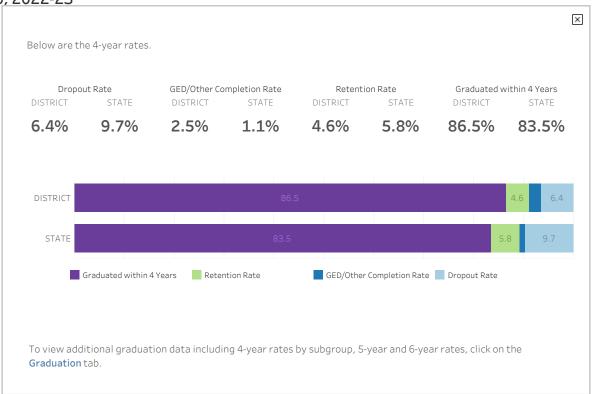
Per Pupil Expenditures

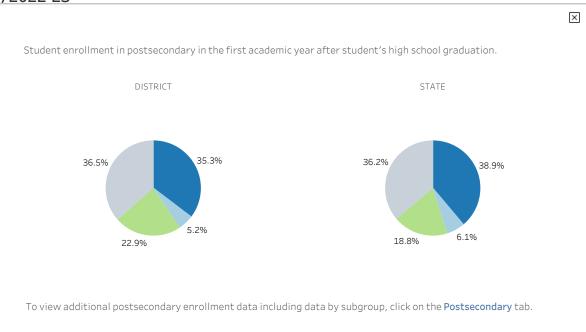
\$20,446 \$21,295

To view additional financial data, click on the **Finance** tab.









Chariho 2022-23	ne a Giance	ксро	or c car c	a i age		- 1-2121					
					Account	ability					
Performance in Rhode Is	land's LEA Accoun	ntahility	v Svetom		ď.	2					
Achievement		irowth	y System	English La	anguage Proficiency	Graduatio	n	Diploma Plus	Measures Sch	ool Quality an Success	
Mid Level Performanc 6/11 Points		l Perfor				Mid Level Perfor		Strong Peri		trong Perfor	mance
9,111 0	.,,	0.1 011103			Scho	,					
					øÁ	A					
Total Schools		Е	lementar	y	Midd			High	1	Nonstandard	
8			5		1			1		1	
					Student En						
Total Student Er DISTRICT	nrollment STATE	Е	conomica DISTRIC		intaged Students STATE	Multil DISTRICT	ingual Lea	rners STATE	Students v DISTRICT	vith Disabilit ST	ies ATE
	137,452		20.99		46.1%	0.4%	2	L2.5%	16.5%		7%
By Gender						By Race Ethnicity					
- -emale			DISTR 49	ICT .0%	STATE 48.2%	American Indian c	nr Alaska N	ative	DISTF 1	RICT 3%	STAT 0.7
Лаle				.0%	51.6%	Asian	n miaska IV	ative		5%	3.3
Other						Black or African A	merican			).7% 3.9%	9.09
Percent of Students that	are Chronically A	bsent				Hispanic Native Hawaiian/	Other Paci	fic Islander		0.1%	29.5
DISTRICT	STATE					Two or More Race				1.3%	5.19
16.2%	29.0%					White			85	9.2%	52.3
					Educa	tors					
Total Educators	e	School	Administr	rators	Support Prof			Teachers	Dietri	ct Administra	atore
329	3	30110017	10	0.013	38			275	DISCIT	6	00013
By Race						By Ethnicity					
			DISTR		STATE				DISTRIC		STATE
Hispanic Not Hispanic				.9%		American Indian o	r Alaska N	ative	0.0		0.2%
Ethnicity Not Reported				.1%		Black or African A	merican		0.0		2.5%
						Native Hawaiian/		fic Islander	0.0		0.0%
						Two or More Race White	!S		1.2 92.4		1.2% 87.6%
						Race Not Reporte	d		6.1		7.5%
					State Asse	ssments					
1	ELA				Math				Science		
				Per	cent Proficient on	State Assessme	ents				
DISTRICT		TATE			DISTRICT	STATE		DIST		STATE	
49.1%	35	.1%		4	15.5%	28.9%	ó	49.	1%	30.29	%
				Perf	ormance Levels or	State Assessm	ents				
	DISTR	RICT	STATE			DISTRICT	STATE			DISTRICT	STAT
Not Meeting Expectation		.7%	26.2%		ing Expectations	12.1%	27.6%	Not Meeting E		9.0%	22.29
Partially Meeting Expect Meeting Expectations		.2%	38.7% 29.6%		Meeting Expectation: Expectations	s 42.4% 37.7%	43.5% 24.8%	Partially Mee	ting Expectations	41.9% 27.2%	47.69 18.19
Exceeding Expectations		.1%	5.4%		g Expectations	7.8%	4.0%	Exceeding Expe		21.9%	12.29
					Per Pupil Exp	aondituros					
					Per Pupii Exp	Jenuitures					
					•G	( )					
					DISTRICT 20,446	\$21,29	95				
				Ψ2	Graduation						
					Graduatioi	i Nates					
Dropout F	Rate		GED/C	)ther Como	letion Rate	Do+o	ntion Rate		Graduated	within 4 Yea	rs
DISTRICT	STATE		DISTRIC		STATE	DISTRICT	cion Natt	STATE	DISTRICT		ATE
6.4%	9.7%		2.5%	ó	1.1%	4.6%	!	5.8%	86.5%	83.	5%
					Postsecondary	Enrollment					
					<b>fi</b> l						
Total Postsecondar				RI Publi	c	RI	Private			Of State	
DISTRICT	STATE		DISTRIC	Т	STATE	DISTRICT		STATE	DISTRICT	ST	ATE

DISTRICT 63.5% DISTRICT **35.3%** STATE **38.9%** DISTRICT **5.2%** STATE **6.1%** DISTRICT **22.9%** STATE STATE 63.8% 18.8%

# **Chariho District Profile**

Proficiency w	rith change from 2022	Participation	١
RICAS - ELA	<b>46.1 ▲</b> 4.4	RICAS - ELA	99.8
RICAS - Math	46.9 ▲5.9	RICAS - Math	99.4
SAT - ELA	66.2 ▲3.0	SAT - ELA	95.9
SAT - Math	39.7 ▲3.6	SAT - Math	95.9
NGSA - Science	<b>491</b> ▼ 20	NGSA - Science	97 4

### Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	*	*	*	*	*
Differently Abled	6.7	11.8	25.0	< 5	17.1
Economically Disadvantaged	25.2	22.6	64.3	25.0	33.0
American Indian or Alaska Native	33.3	33.3	*	*	30.0
Asian	*	*	*	*	*
Black or African American	*	*	*	*	*
Hispanic or Latino	34.3	25.7	70.0	30.0	38.1
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	27.1	32.1	*	*	21.1
White	47.9	48.7	67.3	41.6	51.4

### Proficiency Over Time



# **Chariho School Profiles**

### Elementary

		RICAS	S - ELA			RICAS	- Math	
School Name	2019	2021	2022	2023	2019	2021	2022	2023
Ashaway Elementary School	72.7	61.1	56.2	67.6	70.9	57.1	58.9	74.3
Charlestown Elementary School	73.5	54.1	49.5	58.9	64.7	48.5	59.1	65.6
Hope Valley Elementary School	66.7	50.0	49.4	43.8	65.5	25.7	53.2	50.0
Richmond Elementary School	65.3	58.2	49.4	66.5	59.2	42.6	53.5	65.3

### Middle

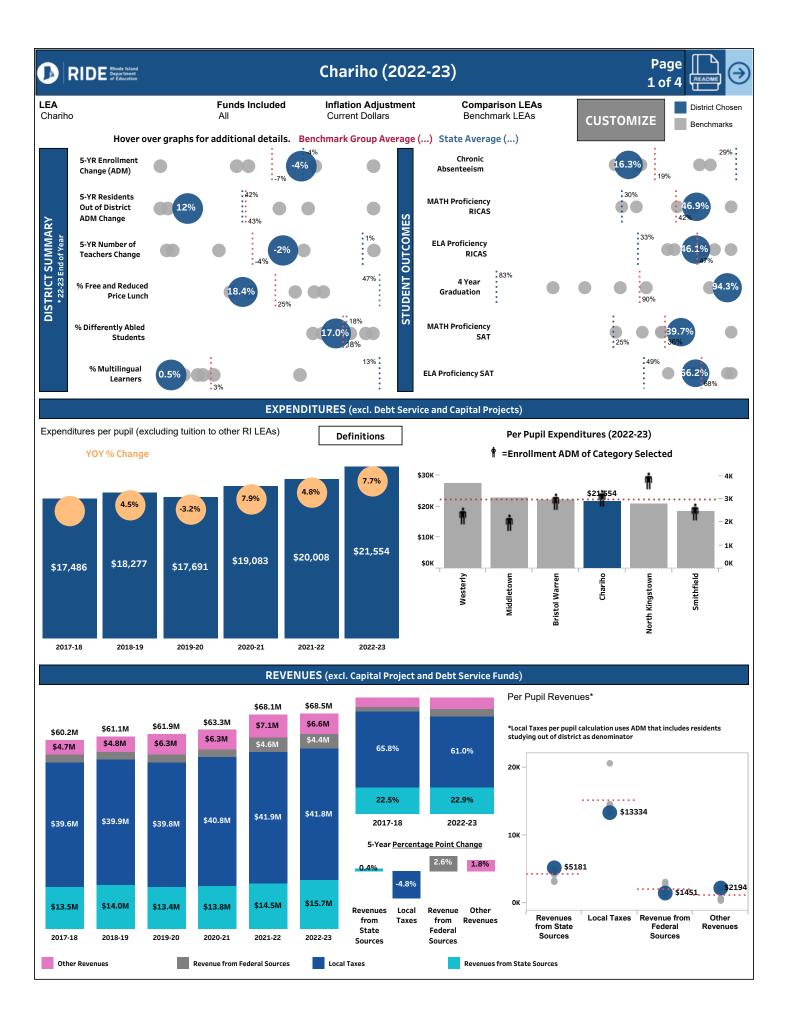
		RICAS	- ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Chariho Regional Middle School	54.6	43.4	38.9	39.5	40.0	23.3	35.4	39.3	57.2	46.9	53.5	48.8

### High

		SAT -	ELA			SAT	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Chariho Regional High School	70.6	63.6	63.3	67.8	53.6	39.5	36.4	41.0	51.5	55.8	52.4	53.2

### Other

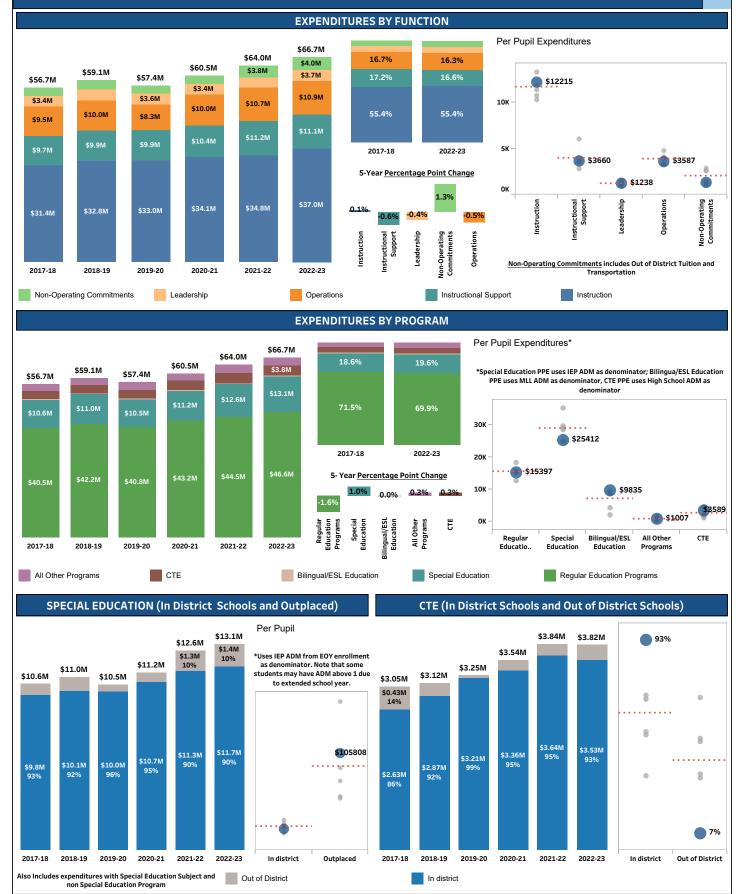
		RICA:	S-ELA			RICAS	- Math			SAT	- ELA			SAT-	Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Chariho Alternative Learning Academy	< 5	9.1	< 5	13.0	< 5	8.3	< 5	< 5	*	*	*	*	*	*	*	*	21.4	5.9	11.1	5.9

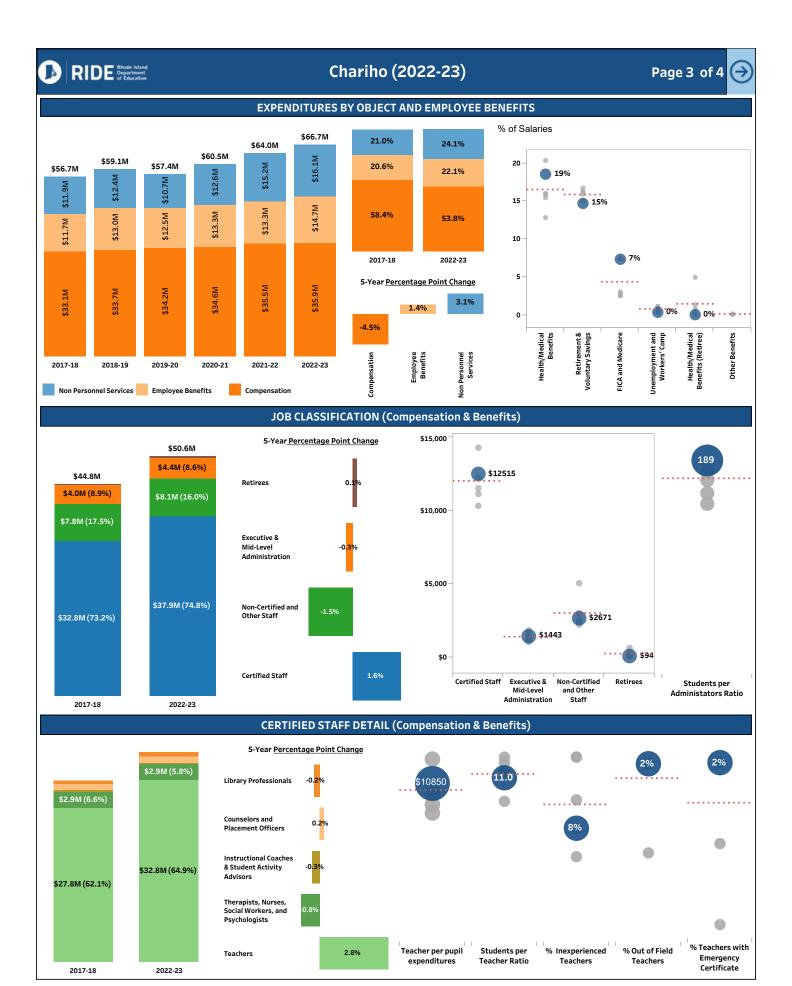




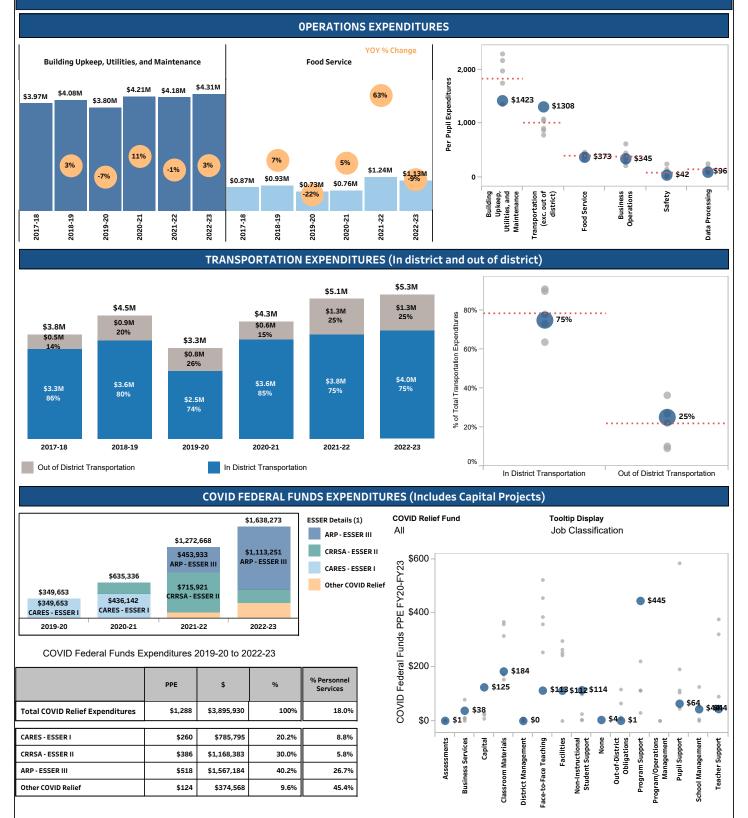
# Chariho (2022-23)











Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



### Select LEA





# UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

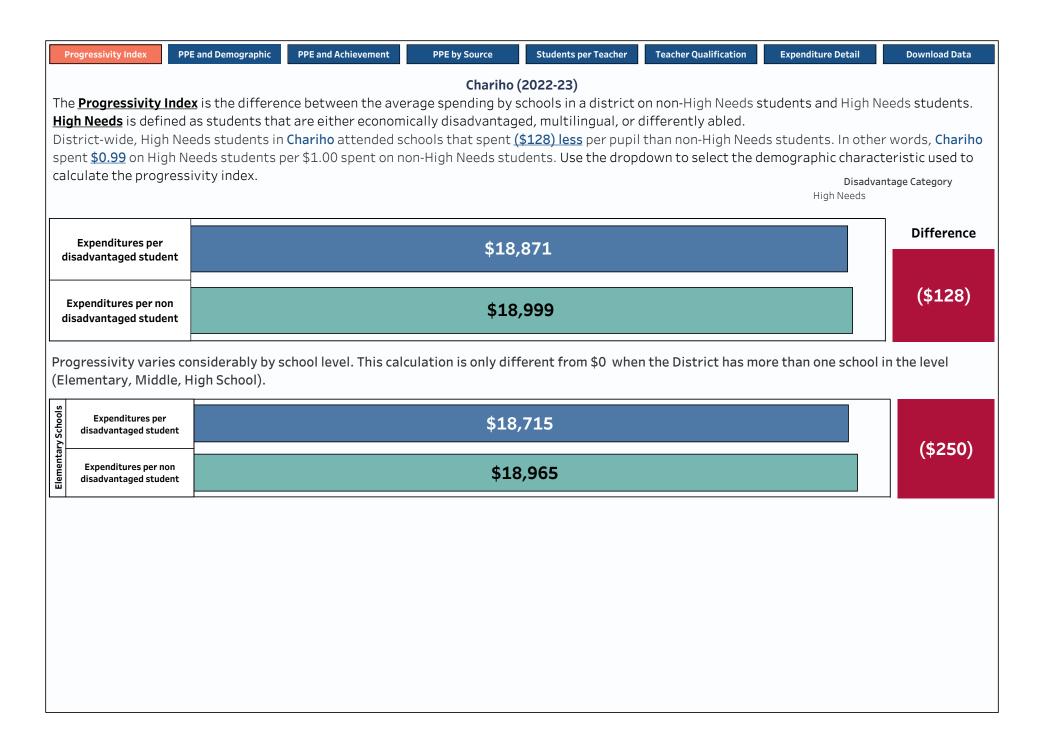
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

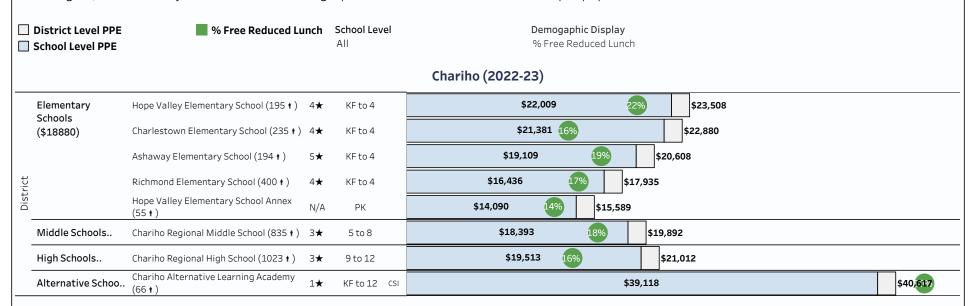
Single Site LEAs

Version 2.0 (7.16.24)



This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



**Progressivity Index PPE and Demographic PPE and Achievement** PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the school per pupil expenditures and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ΑII ■ Federal State and Local % Free Reduced Lunch Chariho (2022-23) Chariho Alternative Learning \$36,812 Academy (94%)\$13,281 14% Hope Valley Elementary School Annex (94%)\$21,196 Hope Valley Elementary School 22% (4%) (96%) \$<mark>1,01</mark>5 (5%) \$20,366 District Charlestown Elementary School (95%)\$18,581 19% Ashaway Elementary School (97%) \$<mark>37</mark>3 (2%) \$16,064 17% Richmond Elementary School (98%) \$1,411 (8%) \$16,982 Chariho Regional Middle School (92%) \$18,923 Chariho Regional High School (97%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.

hool L	Level All		■ Instructional PPE	Students per Te	eacher
			Chariho (2	2022-23)	
Presch Alterna	Chariho Alternative Learning Academy	KF to 12	\$22,550	6.0	
Presch ools (i	Hope Valley Elementary School Annex	PK	\$13,844		11.0
sloot	Charlestown Elementary School	KF to 4	\$13,921		9.8
entary Schoo	Ashaway Elementary School	KF to 4	\$11,594		11.4
Ě	Hope Valley Elementary School	KF to 4	\$11,068		10.3
ᇤ	Richmond Elementary School	KF to 4	\$10,544		11.8
High Middle	Chariho Regional Middle School	5 to 8	\$11,851		10.9
High	Chariho Regional High School	9 to 12	\$12,522		11.8

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

 Value Displayed
 School Level
 School Name
 Fund Categories

 Percentage Total
 All
 All
 All

Details (UCOA Segment)

Object Chariho (2022-23) Download Crosstab

Click + for Details	District							
	Elementary Schools					Middle Schools	High Schools	Alternative Schools/Pr
	Ashaway Elementary School	Charlestow n Elementar y School	Hope Valley Elementary School	Richmond Elementary School	Hope Valley Elementary School Annex	Chariho Regional Middle School	Chariho Regional High School	Chariho Alternative Learning Academy
Personnel Services - Compensation	57%	59%	53%	57%	71%	57%	58%	50%
Personnel Services - Employee Benefits	26%	25%	23%	26%	27%	25%	22%	19%
Other Purchased Services	11%	9%	15%	10%		9%	8%	7%
Supplies	3%	3%	2%	3%	2%	3%	5%	2%
Purchased Professional and Technical Services	2%	1%	5%	2%		3%	3%	21%
Purchased Property Services	1%	2%	1%	1%	0%	1%	2%	1%
Property	0%	0%	0%	0%	0%	1%	3%	1%
Debt Service and Miscellaneous	0%	0%	0%	0%		0%	0%	0%
Grand Total	100%	100%	100%	100%	100%	100%	100%	100%