

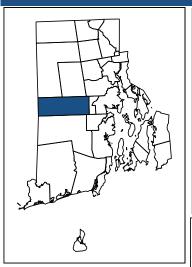
Additional

LEA Profiles

6

695

Resource Allocation





\$87.1M (**1** 6%)

Other Revenues \$1.9M 2% (★ 4%)

Federal \$9.9M 11% (1 32%)

> State \$25.3M 29% (**↑** 3%)

raditional School District

Local Taxes \$50.0M 57% (**★** 3%)

Schools, Students and Educators 9.2 Students per 1-YR Enrollment Change 1-YR Educators Change 454 4.172 Educator -2.5% Educators -1.3% 7 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 29% Teachers 388 11 % Multilingual Learners **Support Professionals** 45 93 1% % Differently Abled Students 17% **Building Administrators** 15 278

14%

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

District Administrators

Expenditures \$88.1M (★ 3%) \$20,603 per pupil*

% Nonwhite Students

Expenditures by Function

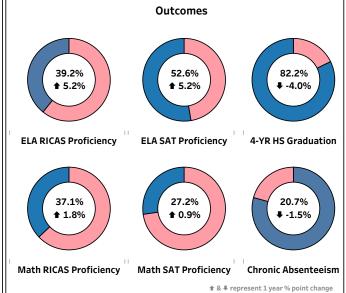
Other \$10.4M 12% (10%)

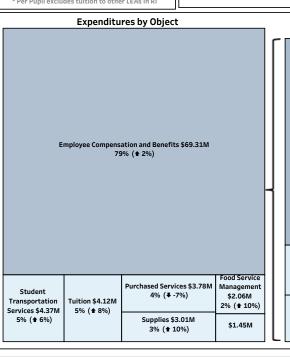
Operations \$15.0M 17% (★ 2%)

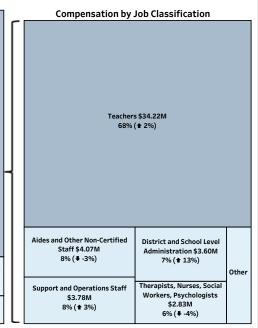
Instructional Support \$10.6M 12% (★ 3%)

> Instruction \$52.1M 59% (**↑** 2%)

Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI







Accountability



Schools



7



4,267



454



\$19,951

ELA Proficiency



40.9%

Math Proficiency



35.7%

Science Proficiency



36.0%

4-year Graduation Rate

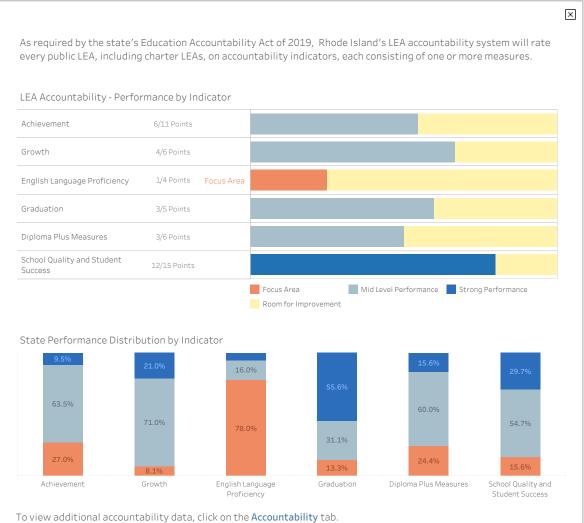


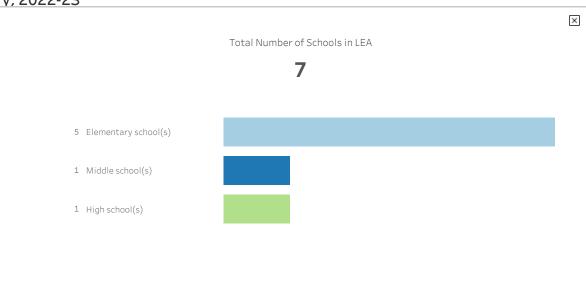
86.3%

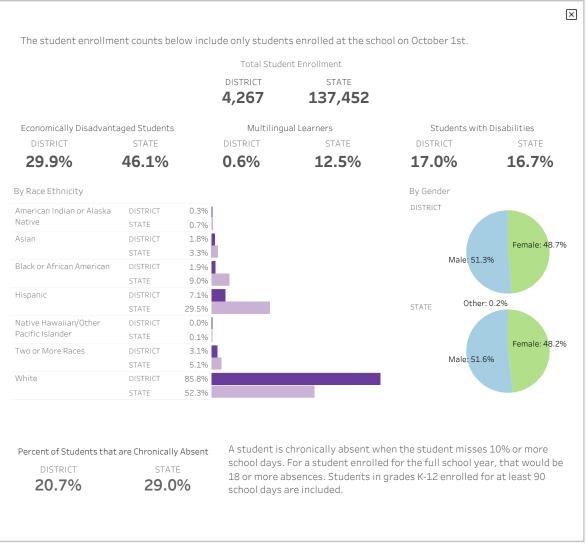
Postsecondary Enrollment

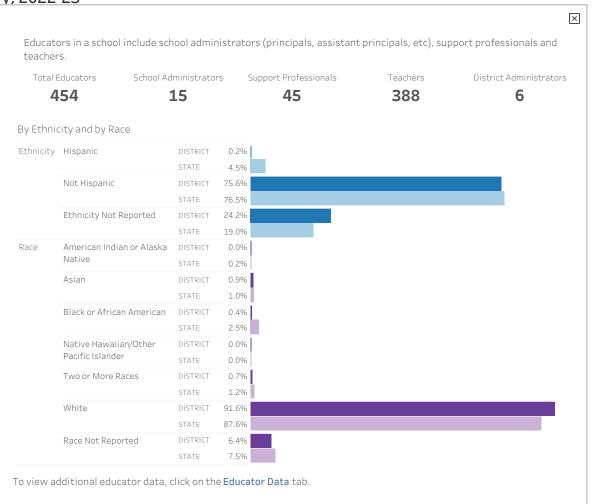


65.4%









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The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

\$19,951 \$21,295

To view additional financial data, click on the **Finance** tab.

×

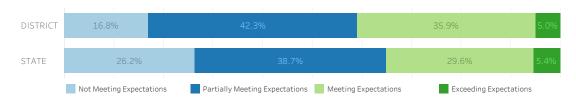
Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

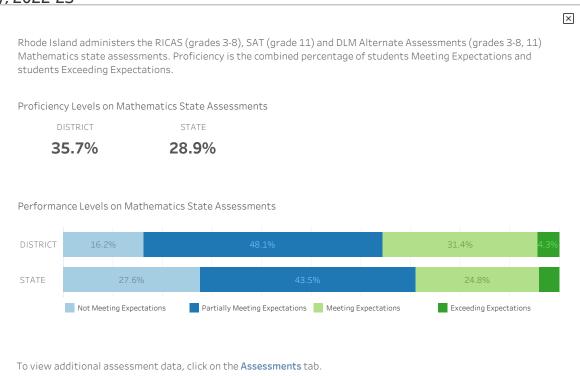
DISTRICT STATE

40.9% 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.



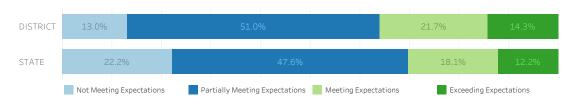
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

×

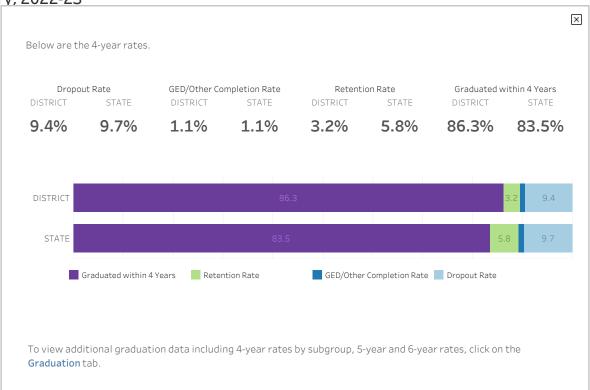
Proficiency Levels on Science State Assessments

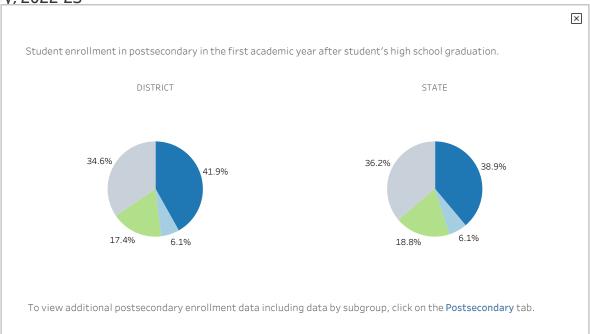
36.0% STATE 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.





Coventry 2022-23 A	t a Giance Re	port Cai	ra Page	A account	tabilit.					
				Account						
Performance in Rhode Island'	s LEA Accountabilit	y System			9					
Achievement	Growth				Graduation		Diploma Plu	s Measures		y and Student cess
Mid Level Performance 6/11 Points	Mid Level Perfor			cus Area /4 Points	Mid Level Perfor 3/5 Points	mance	Mid Level Pe		Strong Pe	rformance Points
				Scho	ools					
				g.						
Total Schools			Elementa	ry	ľ	Middle			High	
7			5			1			1	
				Student Er	nrollment —					
Total Student Enrolln DISTRICT S	nent E STATE	Economical DISTRIC		taged Students STATE	Multili DISTRICT	ngual Lea	rners STATE	Studen: DISTRICT	ts with Disa	bilities STATE
	7,452	29.99		46.1%	0.6%	1	L2.5%	17.0%	1	.6.7%
By Gender					By Race Ethnicity					
		DISTR		STATE				DI	STRICT	STATE
Female Male			7% 3%	48.2% 51.6%	American Indian o Asian	r Alaska N	ative		0.3% 1.8%	0.7% 3.3%
Other				0.2%	Black or African Ar	merican			1.9%	9.0%
Percent of Students that are 0	Chronically Absent				Hispanic Native Hawaiian/0)ther Paci	fic Islander		7.1% 0.0%	29.5% 0.1%
DISTRICT	STATE				Two or More Race				3.1%	5.1%
20.7%	29.0%			Educa	White				85.8%	52.3%
				Educa	ators					
Total Educators	School	Administr	ators	Support Pro			Teachers	Die	strict Admin	ietratore
454	3611001	15	0013	4!			388	D1.	6	150 00015
By Race					By Ethnicity					
		DISTR		STATE				DIST	RICT	STATE
Hispanic Not Hispanic			.6%	4.5% 76.5%	American Indian o	r Alaska N	ative		0.0%	0.2% 1.0%
Ethnicity Not Reported			.2%	19.0%	Black or African Ar	merican			0.4%	2.5%
					Native Hawaiian/0 Two or More Race		fic Islander		0.0%	0.0%
					White	5		Ğ	1.6%	87.6%
					Race Not Reported	d			6.4%	7.5%
				State Asse						
ELA				Math	101			Science	_	
			Perce	ent Proficient on	State Assessme	nts				
DISTRICT	STATE			ISTRICT	STATE			RICT		ATE
40.9%	35.1%)	3	5.7%	28.9%)	36.	0%	30.	.2%
			Perfo	rmance Levels o	n State Assessme	ents				
Not Mooting Evasch-ti	DISTRICT	STATE	No+ Ma-+	a Evnostati	DISTRICT	STATE	No+ Ma-+:-	Evacetetic	DISTRI	
Not Meeting Expectations Partially Meeting Expectation	16.8% is 42.3%	26.2% 38.7%		ng Expectations Jeeting Expectation	16.2% ns 48.1%	27.6% 43.5%	Not Meeting Partially Mee	Expectations ting Expectation	13.0 s 51.0	
Meeting Expectations	35.9%	29.6%	Meeting Ex		31.4%	24.8%	Meeting Expe		21.7	
Exceeding Expectations	5.0%	5.4%	Exceeding	Expectations	4.3%	4.0%	Exceeding Ex	pectations	14.3	3% 12.2%
				Per Pupil Ex	penditures -					
			D	ISTRICT	STATE					
			\$1	9,951	\$21,29	5				
				Graduatio	n Rates					
				1	1					
Dropout Rate	CTATE		ther Comple			ntion Rate			ed within 4	
	9.7%	1.1%		STATE 1.1%	DISTRICT 3.2%	ı	STATE 5.8%	DISTRICT 86.3%	Ω	STATE 3.5%
J7/0	/1 / / U	/(y Enrollment	`	7.0 /0	30.370	0	.5.5 /0
			٢							
Total Postsecondary Enr	ollment		RI Public			Private		C	out Of State	
	STATE	DISTRICT		STATE	DISTRICT		STATE	DISTRICT		STATE

 DISTRICT
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 DISTRICT
 STATE

 65.4%
 63.8%
 41.9%
 38.9%
 6.1%
 6.1%
 17.4%
 18.8%

Coventry District Profile

Proficiency w	ith change from 2022	Participation				
RICAS - ELA	39.2 ▲5.2	RICAS - ELA	98.4			
RICAS - Math	37.1 ▲1.8	RICAS - Math	99.0			
SAT - ELA	52.6 ▲ 5.2	SAT - ELA	96.6			
SAT - Math	27.2 ▲0.9	SAT - Math	95.9			
NGSA - Science	36.0 ▼-7.6	NGSA - Science	96.8			

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	18.2	23.1	*	*	*
Differently Abled	< 5	8.7	22.2	< 5	13.6
Economically Disadvantaged	25.8	22.7	36.2	15.3	22.2
American Indian or Alaska Native	*	*	*	*	*
Asian	68.2	63.0	*	*	43.5
Black or African American	27.6	37.9	*	*	37.5
Hispanic or Latino	32.5	30.4	53.3	35.7	38.0
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	37.5	41.7	*	*	25.0
White	39.2	36.7	51.0	25.6	35.9

Proficiency Over Time



Coventry School Profiles

Elementary

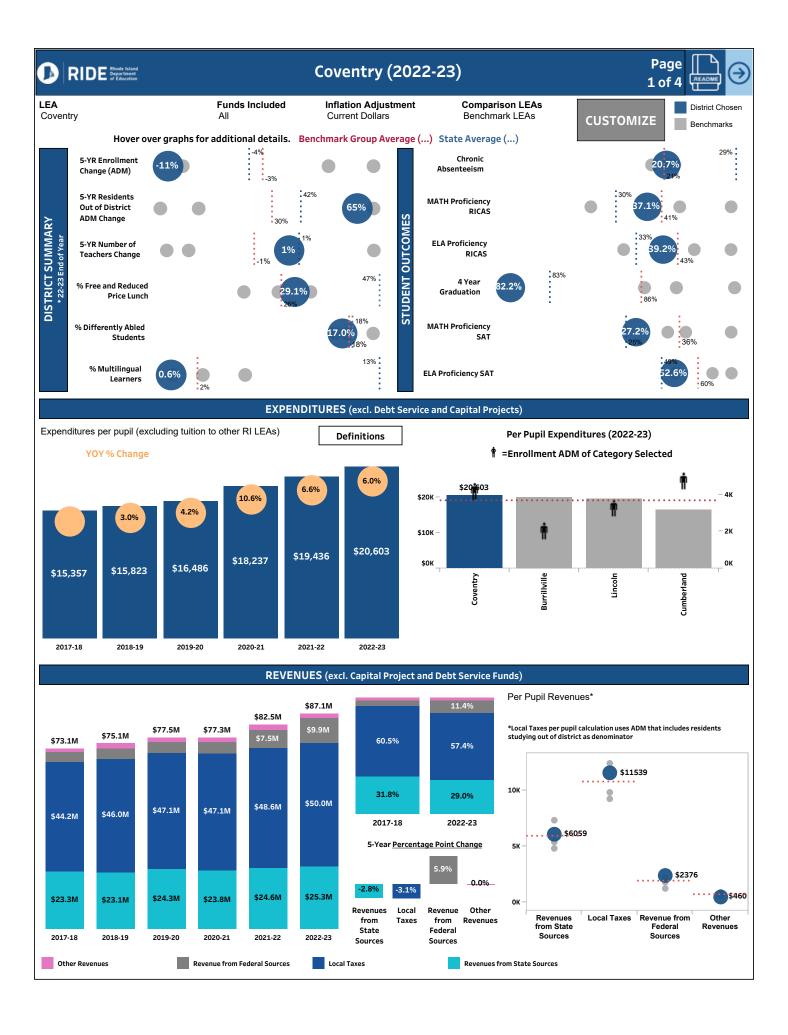
	RICAS - ELA				RICAS - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Blackrock School	55.7	44.4	30.5	32.5	28.4	22.7	40.3	35.3	59.4	45.5	42.6	35.2
Hopkins Hill School	50.0	46.8	33.5	38.2	44.2	28.8	37.9	39.9	43.3	27.5	40.7	26.2
Tiogue School	47.3	44.4	46.1	44.9	29.7	22.4	41.7	45.6	55.7	53.7	41.1	35.6
Washington Oak School	56.6	54.2	54.2	56.6	45.3	45.1	58.5	60.4	60.8	62.2	62.5	56.5
Western Coventry School	56.4	41.1	24.8	32.5	33.9	29.4	35.4	30.3	65.0	45.0	47.3	39.7

Middle

	RICAS - ELA				RICAS - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Alan Shawn Feinstein Middle School Of Covent	47.4	30.8	29.0	36.5	32.1	17.7	26.6	30.9	48.4	39.0	41.9	35.4

High

	SAT - ELA				SAT - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Coventry High School	59.1	47.8	47.3	53.4	38.4	24.5	26.4	27.4	42.1	33.4	39.5	32.5

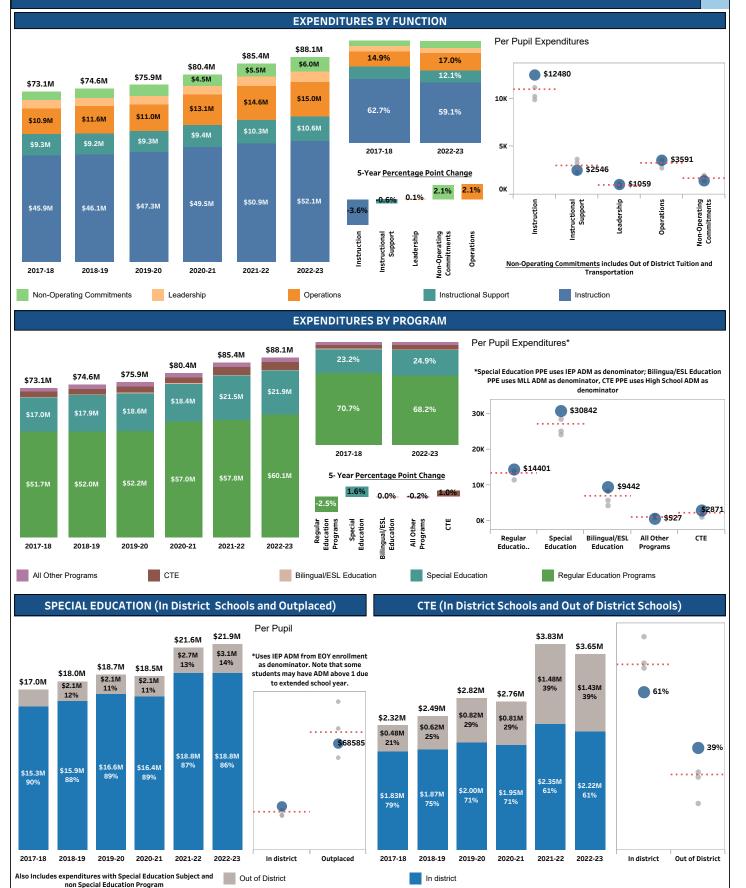


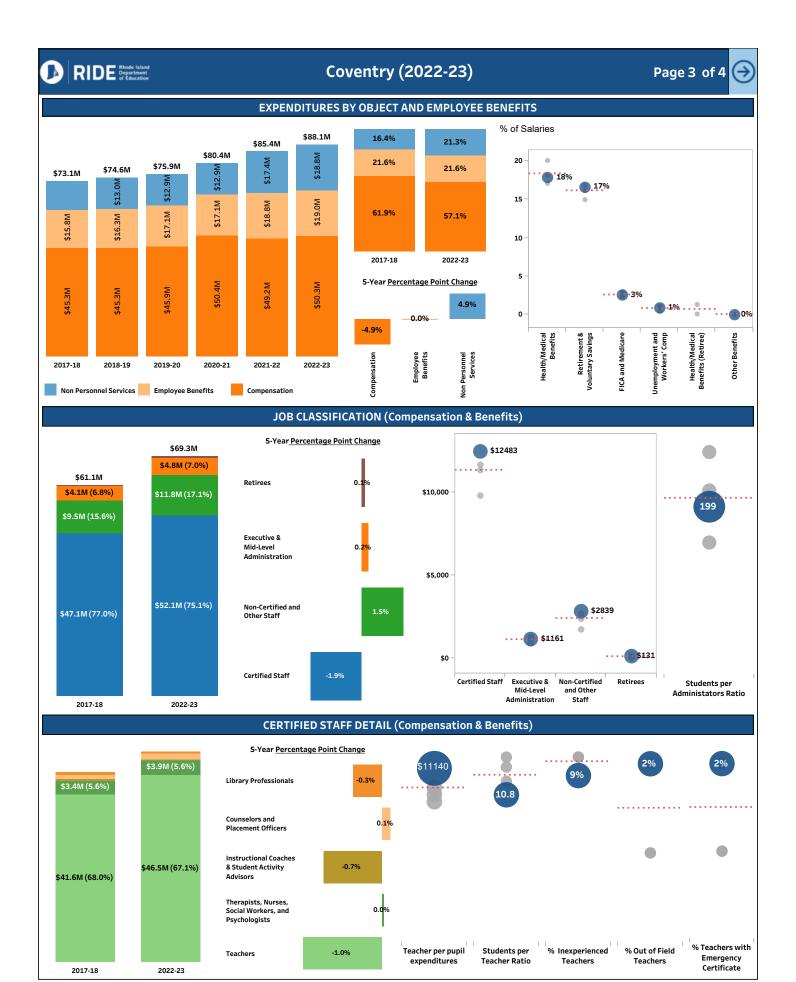


Coventry (2022-23)

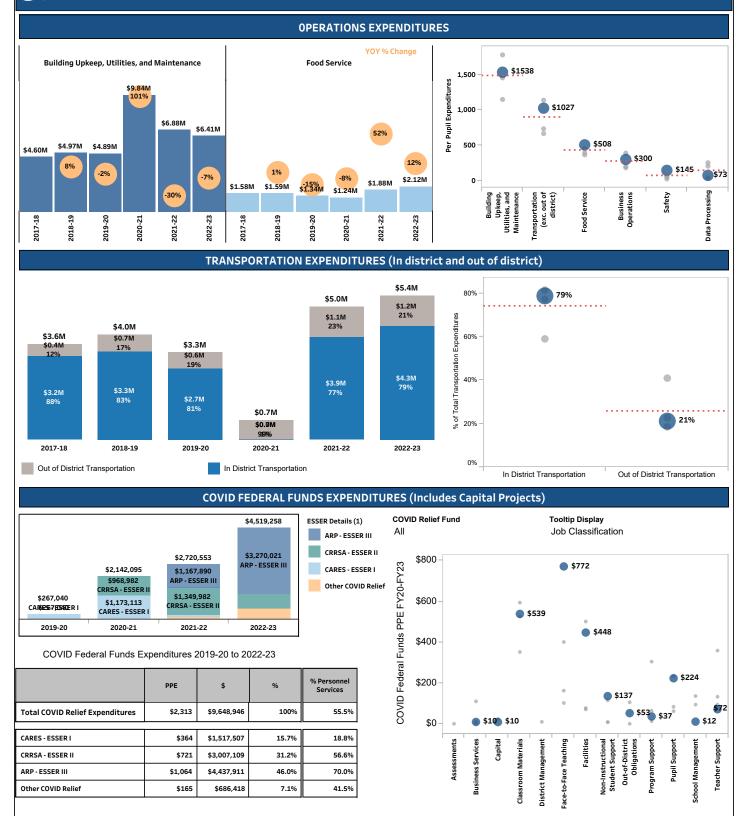












Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

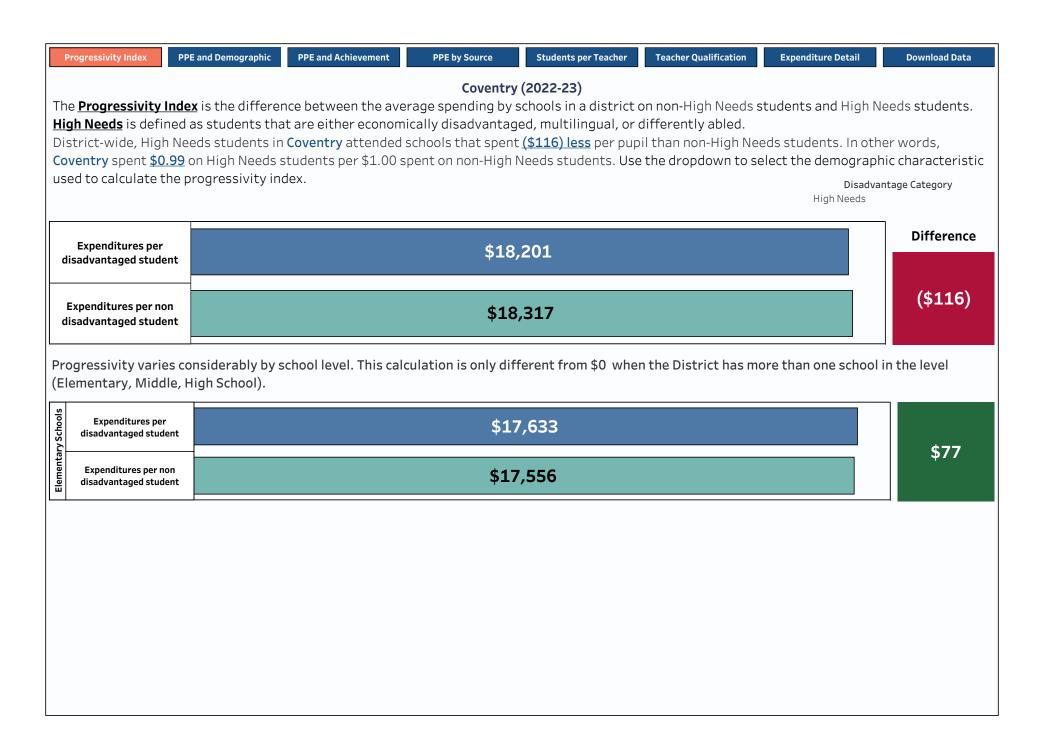
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

Single Site LEAs

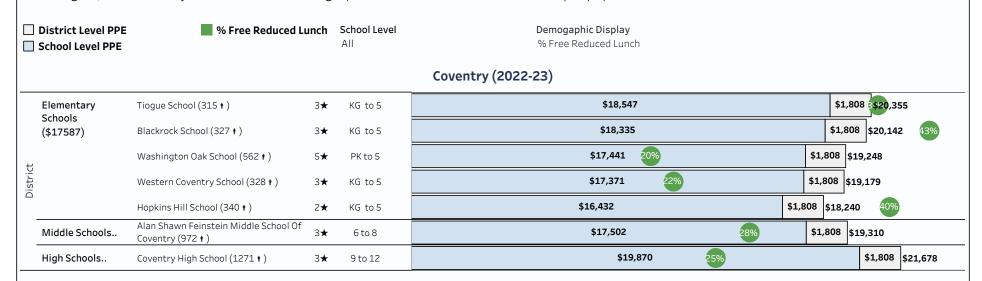
Version 2.0 (7.16.24)

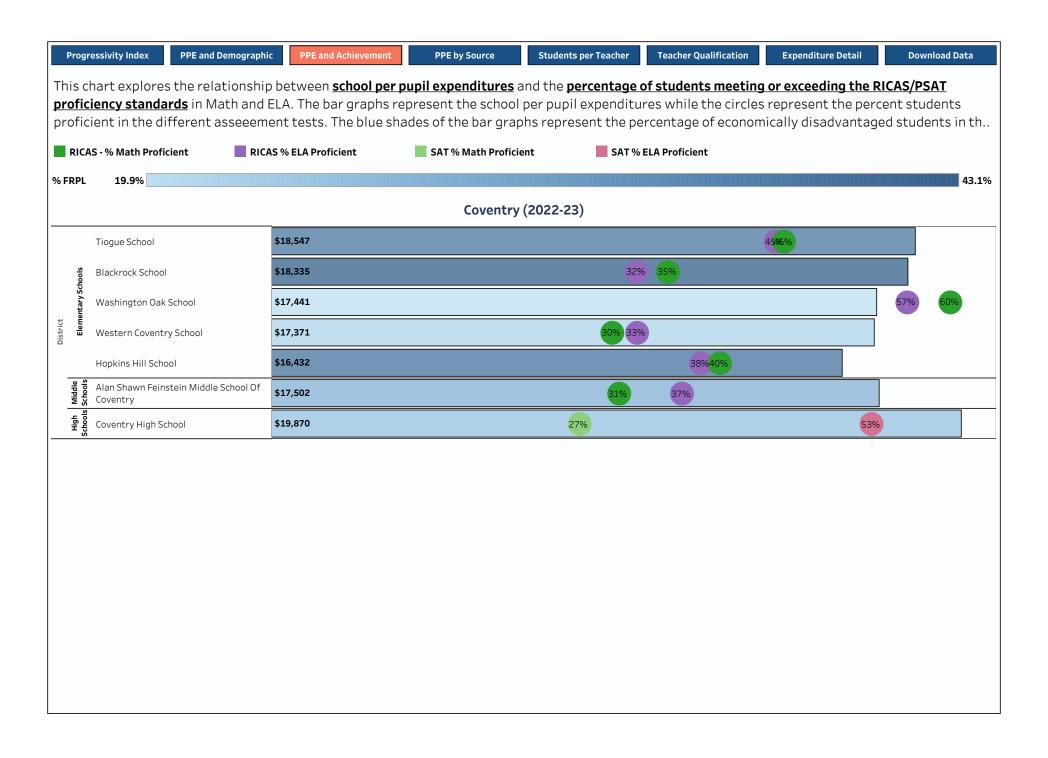


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.





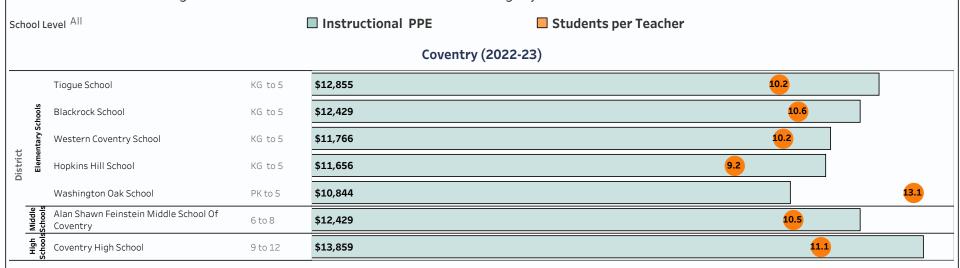
particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students.

School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ Federal State and Local % Free Reduced Lunch Coventry (2022-23) \$17,317 Tiogue School (93%)\$16,143 \$2,191 Blackrock School (88%)\$15,039 \$2,401 Washington Oak School (86%)(14%)District \$16,379 \$992 Western Coventry School (6%) \$14,966 \$1,467 Hopkins Hill School (91%) (9%) Alan Shawn Feinstein Middle School \$15,753 \$1,749 28% Of Coventry (90%)(10%)\$18,351 \$1,519 Coventry High School (92%) (8%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 19.9% Coventry (2022-23) Teacher Per Pupil Expenditures (\$) \$11,109 16% Tiogue School \$11,029 13% Blackrock School \$10,150 Hopkins Hill School District \$9,857 9% Western Coventry School Washington Oak School \$9,632 12% Alan Shawn Feinstein Middle School Of \$11,459 10% Coventry Coventry High School \$12,397 5%

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value DisplayedSchool LevelSchool NameFund CategoriesPercentage TotalAllAllAll

Details (UCOA Segment)

Object Coventry (2022-23)

Download Crosstab

	District									
		Ele	Middle Schools	High Schools						
Click + for Details	Blackrock School	Hopkins Hill School	Tiogue School	Washington Oak School	Western Coventry School	Alan Shawn Feinstein Middle School Of Coventry	Coventry High School			
Personnel Services - Compensation	65%	64%	63%	60%	63%	64%	62%			
Personnel Services - Employee Benefits	23%	24%	24%	22%	22%	24%	23%			
Other Purchased Services	7%	7%	8%	7%	8%	9%	5%			
Supplies	3%	2%	3%	4%	4%	2%	5%			
Purchased Professional and Technical Services	1%	1%	1%	7%	1%	1%	2%			
Purchased Property Services	1%	2%	1%	1%	2%	0%	1%			
Property	0%	0%	0%	0%	0%	0%	2%			
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	0%	0%			
Grand Total	100%	100%	100%	100%	100%	100%	100%			