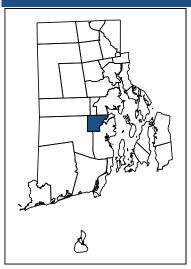


# East Greenwich

2022-23

**LEA Profiles** 

Resource Allocation



Revenues

\$48.0M (**1** 2%)

Other Revenues \$2.3M 5% (1 67%)

Federal \$1.9M

4% (4 -30%)

State \$5.0M 10% ( 8%)

Local Taxes \$38.8M 81% (1 2%)

**Fraditional School District** 

# Schools, Students and Educators









1-YR Educators Change 0.8%

10.0 Students per Educator

Students

Student Characteristics

**Educators by Type** per % Free/ Reduced Lunch 7% Teachers 211 12 % Multilingual Learners 1% **Support Professionals** 90 % Differently Abled Students 13% **Building Administrators** 316 % Nonwhite Students 22% **District Administrators** 505

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

**Outcomes** 

**Expenditures** \$47.8M ( 3%) \$18,729 per pupil\*

**Expenditures by Function** 

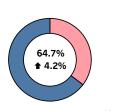
11% (4 -7%)

Operations \$8.4M 18% ( 1%)

Instructional Support \$8.0M 17% ( 4%)

> Instruction \$26.1M 55% ( \$5%)

Excluidng Debt Service and Capital Projects
\* Per Pupil excludes tuition to other LEAs in RI





**ELA SAT Proficiency** 



**ELA RICAS Proficiency** 

62.1%

**1** 5.5%



4-YR HS Graduation

13.7% **₽** -1.3%

Math RICAS Proficiency Math SAT Proficiency

**Chronic Absenteeism** 

♠ & ♣ represent 1 year % point change

# **Expenditures by Object**

Employee Compensation and Benefits \$36.32M 76% (1 3%)

Purchased Services \$4.13M 9% ( \$21%)	Student Transportation Services \$2.21M 5% (₹ -2%)	Tuition \$1.46M 3% (₹ -8%)	
3% (121%)	Supplies \$1.71M 4% (★ 22%)	Other Items \$1.26M 3% (₹ -30%)	

# Compensation by Job Classification

Teachers \$17.63M 66% (★ 3%)

Therapists, Nurses, Social Workers, Psychologists \$2.20M 8% ( <b>↑</b> 3%)	District and School Level Administration \$1.95M 7% (♣ 0%)	Other
Support and Operations Staff \$2.14M 8% (★ 2%)	Aides and Other Non-Certified Staff \$1.59M	

6% ( 0%)

Accountability



Schools



6



2,543

Educators

252

Per Pupil Expenditure

\$18,318

ELA Proficiency



66.1%

Math Proficiency



61.7%

Science Proficiency



58.6%

4-year Graduation Rate

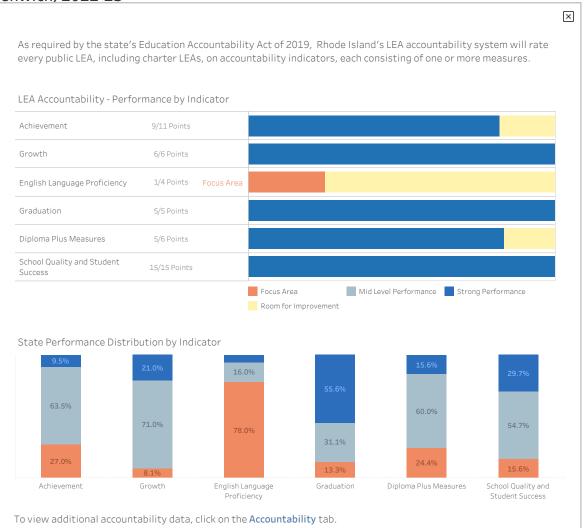


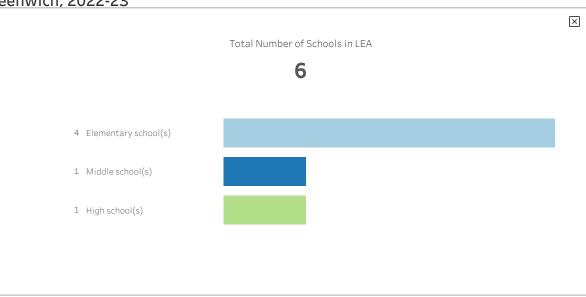
96.1%

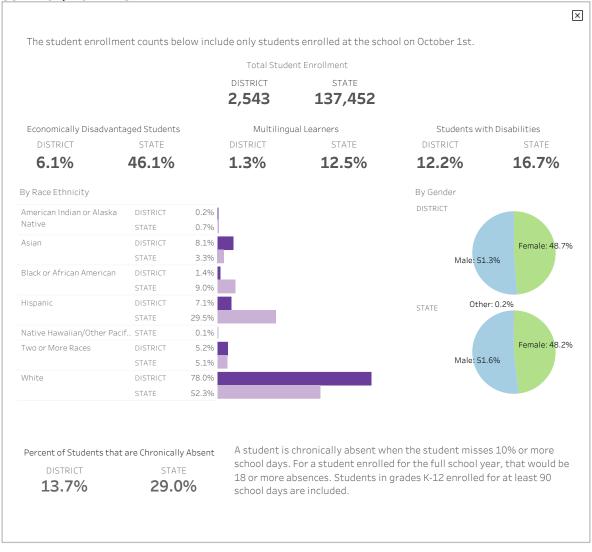
Postsecondary Enrollment

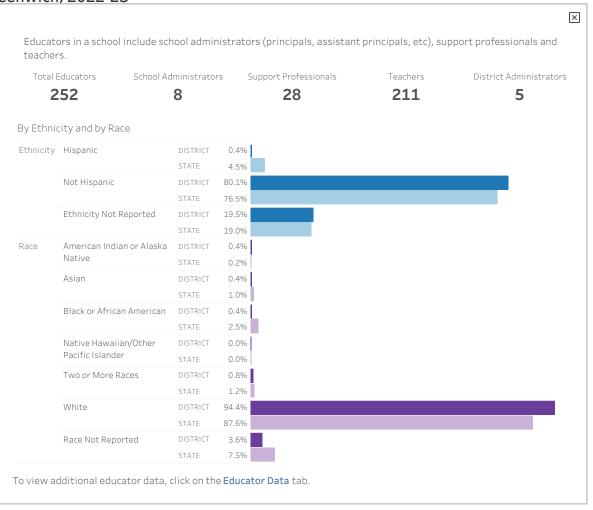


85.6%









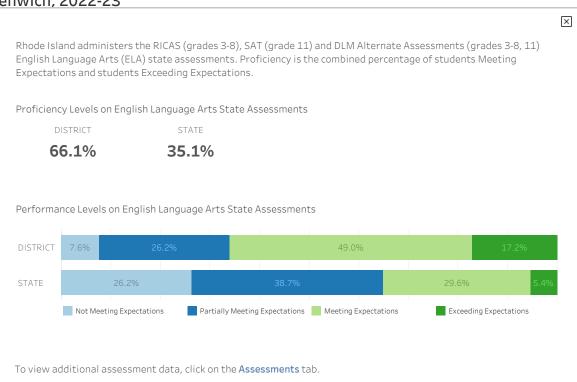
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

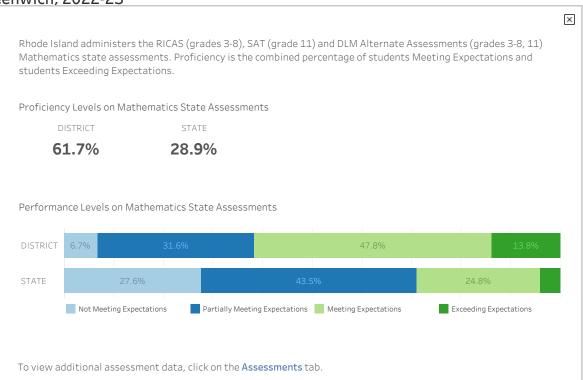
Per Pupil Expenditures

DISTRICT STATE \$18,318 \$21,295

To view additional financial data, click on the **Finance** tab.

×





Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

×

Proficiency Levels on Science State Assessments

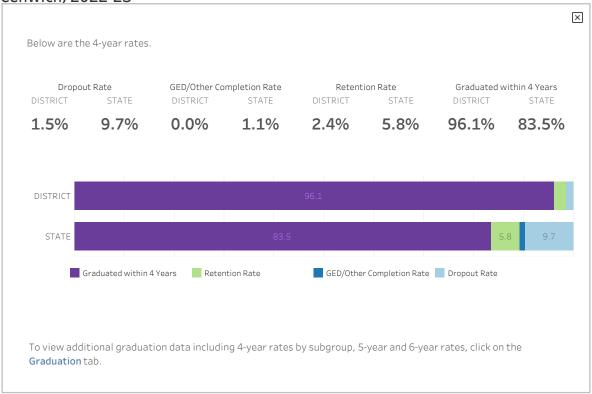
DISTRICT STATE

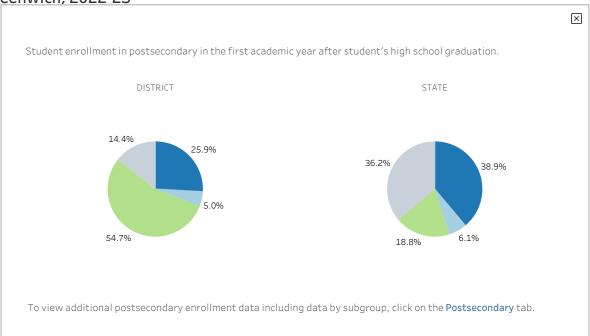
58.6% 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.





East Greenwich 2022			_	tability —					
Performance in Rhode Island's	LEA Accountabi	ility System		.0					
Achievement	Growt		English Language Proficiency	Graduation		Diploma Plus		ool Quality ar Succes	3
Strong Performance 9/11 Points	Strong Perfo 6/6 Poir		<b>Focus Area</b> 1/4 Points	<b>Strong Perforn</b> 5/5 Points		Strong Per 5/6 Pc		trong Perfor 15/15 Poi	
			Sch	ools					
			9	Re					
Total Schools			Elementary 4	ľ	Middle <b>1</b>		ŀ	ligh <b>1</b>	
0				nrollment —	_			_	
				-					
Total Student Enrollm			lly Disadvantaged Students		ngual Lear			vith Disabilit	
	7, <b>452</b>	6.1%		1.3%	1	STATE 2.5%	DISTRICT <b>12.2%</b>		. <b>7%</b>
•	,432	0.17	40.170		-	.2.5 /0	12.2 /0	10	. / /0
By Gender		DISTR	ICT STATE	By Race Ethnicity			DISTE	RICT	STATE
emale Male			7% 48.2% 3% 51.6%	American Indian o	r Alaska Na	ative		.2%	0.7%
other		21.	0.2%	Asian Black or African A	merican			.4%	3.3% 9.0%
Percent of Students that are Cl	hronically Abser	nt		Hispanic	D+l : D : f	: - 1 - 1	7	.1%	29.5%
	STATE			Native Hawaiian/0 Two or More Race		ic islander	5	.2%	0.1% 5.1%
13.7% 2	9.0%			White			78	3.0%	52.3%
			Educ	ators					
				14					
Total Educators <b>252</b>	Scho	ool Administr <b>8</b>		rofessionals 28		Teachers <b>211</b>	Distri	ct Administr <b>5</b>	ators
		0	2			211		5	
By Race		DISTR	ICT STATE	By Ethnicity			DISTRIC	т	STATE
Hispanic		0	.4% 4.5%	American Indian o	r Alaska Na	ative	0.4		0.2%
Not Hispanic Ethnicity Not Reported			.1% 76.5% .5% 19.0%	Asian Black or African A			0.4		1.0% 2.5%
termicity Not Reported		10	15.070	Native Hawaiian/(		ic Islander	0.4		0.0%
				Two or More Race	S		0.8		1.2%
				White Race Not Reported	d		94.4 3.6		87.6% 7.5%
			State Ass	sessments					
ELA			Math				Science		
			Percent Proficient o		nts				
DISTRICT	STATE		DISTRICT	STATE			RICT	STATE	
66.1%	35.19	%	61.7%	28.9%	Ď	58.	6%	30.2	%
			Performance Levels	on State Assessm	ents				
	DISTRICT	STATE		DISTRICT	STATE			DISTRICT	STATE
Not Meeting Expectations Partially Meeting Expectations	7.6% 26.2%	26.2% 38.7%	Not Meeting Expectations Partially Meeting Expectation	6.7% ons 31.6%	27.6% 43.5%	Not Meeting I	Expectations ting Expectations	6.7% 34.7%	22.2% 47.6%
Meeting Expectations	49.0%	29.6%	Meeting Expectations	47.8%	24.8%	Meeting Expe		26.6%	18.1%
Exceeding Expectations	17.2%	5.4%	Exceeding Expectations	13.8%	4.0%	Exceeding Exp	pectations	32.1%	12.2%
			Per Pupil E	xpenditures					
				6					
			DISTRICT <b>\$18,318</b>	STATE \$21,29	5				
			Graduatio	· · · · · · · · · · · · · · · · · · ·					
			2						
Dropout Rate		,	ther Completion Rate		ntion Rate			within 4 Yea	
	.7%	0.0%		DISTRICT <b>2.4%</b>		STATE 5.8%	DISTRICT <b>96.1%</b>		.5%
1.5% 9	. / 70	0.0%	D 1.1%  Postsecondai		5	0.070	<b>30.1</b> %	63	.570
				enrollment					
Total Postsecondary Enro			RI Public	RI	Private			Of State	
	TATE	DISTRICT		DISTRICT		STATE	DISTRICT		ATE OO/
85.6% 63	3.8%	25.9%	6 38.9%	5.0%	6	5.1%	54.7%	18	.8%

# East Greenwich District Profile

### Proficiency with change from 2022 Participation 99.3 RICAS - ELA 64.7 ▲4.2 RICAS - ELA 62.1 ▲5.5 99.1 RICAS - Math RICAS - Math 79.8 ▼-4.7 96.0 SAT - ELA SAT - ELA 62.9 ▼-0.2 95.4 SAT - Math SAT - Math NGSA - Science 59.2 **▲1.0** NGSA - Science 98.3

### Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	16.7	33.3	*	*	*
Differently Abled	16.3	21.4	31.6	22.2	22.0
Economically Disadvantaged	27.8	25.0	50.0	33.3	23.3
American Indian or Alaska Native	*	*	*	*	*
Asian	71.1	71.0	83.3	88.9	56.5
Black or African American	31.6	29.4	*	*	60.0
Hispanic or Latino	53.5	48.6	61.5	30.8	37.1
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	75.8	71.2	*	*	66.7
White	65.2	62.4	82.0	62.9	60.8

### **Proficiency Over Time**



# **East Greenwich School Profiles**

# Elementary

	RICAS - ELA				RICAS - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
George Hanaford School	66.9	65.5	56.2	62.6	54.5	43.0	53.4	61.7	53.1	61.6	52.9	62.8
James H. Eldredge El. School	70.9	70.4	65.4	70.3	64.8	54.4	59.6	69.7	62.1	60.4	63.4	61.9

### Middle

		RICAS	- ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Archie R. Cole Middle School	60.2	50.6	60.3	63.0	49.1	39.2	56.8	58.9	62.2	47.5	60.3	53.5

## High

		SAT -	ELA			SAT	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
East Greenwich High School	84.6	92.2	84.5	80.6	75.9	66.8	63.1	64.0	70.4	68.2	56.4	64.2



## Select LEA





# UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

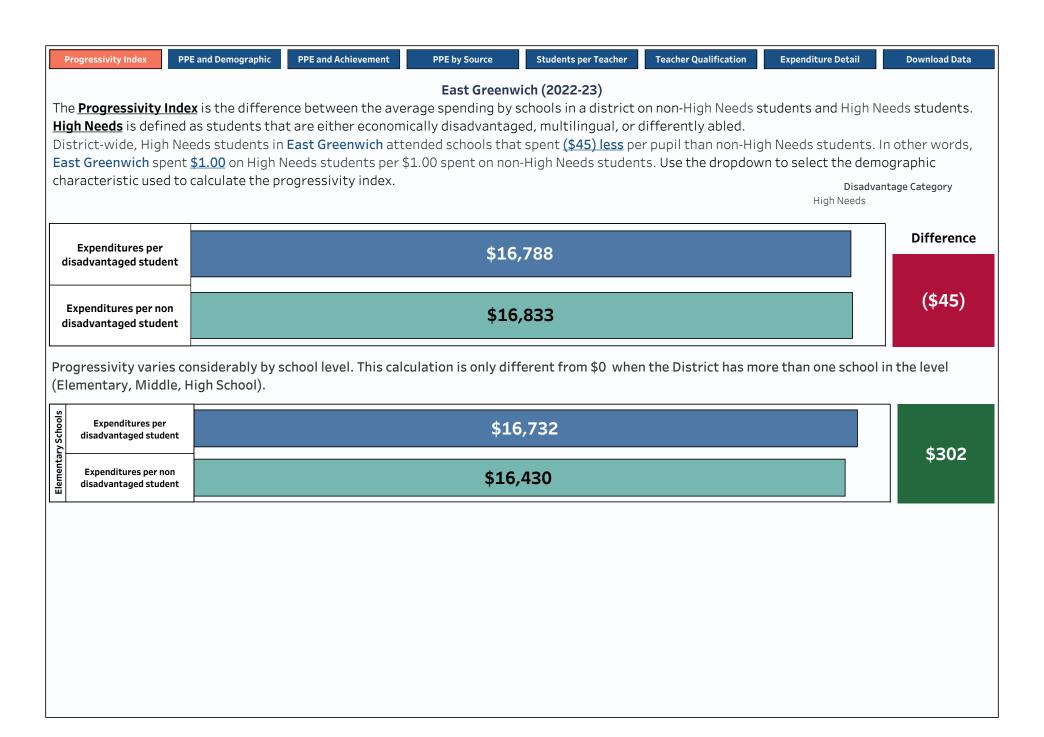
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

Single Site LEAs

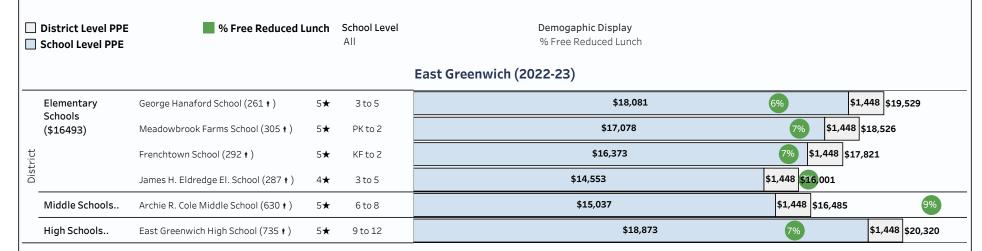
Version 2.0 (7.16.24)



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.





(97%)

\$18,272

(97%)

7%

9%

\$601

\$14,195

(98%)

\$14,820

(99%)

James H. Eldredge El. School

Archie R. Cole Middle School

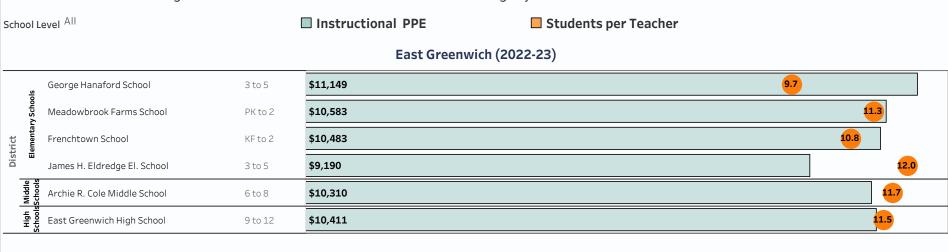
East Greenwich High School

Middle

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



**Progressivity Index PPE and Demographic PPE and Achievement PPE** by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 6.5% East Greenwich (2022-23) Teacher Per Pupil Expenditures (\$) \$9,657 15% George Hanaford School \$8,463 Frenchtown School District Meadowbrook Farms School \$8,337 \$8,097 4% James H. Eldredge El. School Middle Archie R. Cole Middle School \$9,425 6% East Greenwich High School \$10,184 6%

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories All

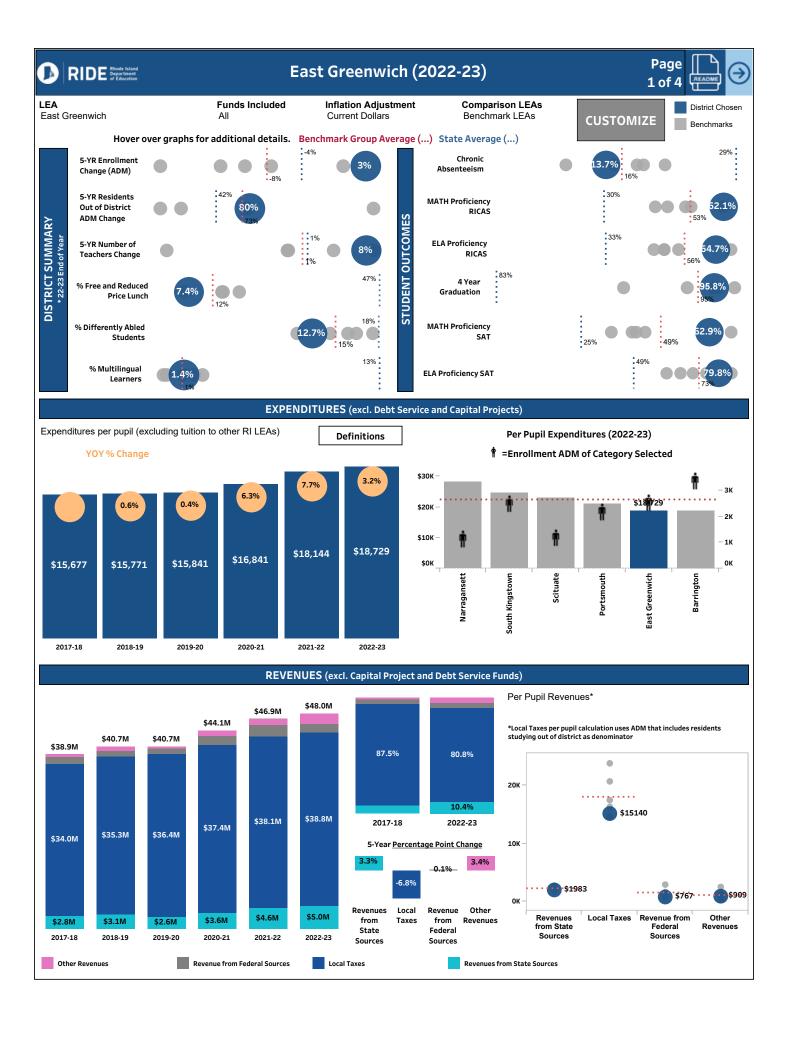
Details (UCOA Segment)

Object

East Greenwich (2022-23)

**Download Crosstab** 

	District										
		Elementa	Middle Schools	High Schools							
Click + for Details	Frenchtown School	George Hanaford School	James H. Eldredge El. School	Meadowbro ok Farms Sc hool	Archie R. Cole Middle School	East Greenwich High School					
Personnel Services - Compensation	59%	60%	61%	61%	63%	56%					
Personnel Services - Employee Benefits	23%	21%	22%	23%	21%	18%					
Other Purchased Services	6%	6%	8%	7%	6%	6%					
Purchased Professional and Technical Services	5%	8%	3%	3%	2%	4%					
Supplies	4%	3%	3%	4%	4%	4%					
Purchased Property Services	2%	2%	2%	2%	2%	6%					
Other Items	0%	0%	0%	0%	0%	3%					
Property	1%	1%	2%	1%	1%	2%					
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	0%					
Grand Total	100%	100%	100%	100%	100%	100%					

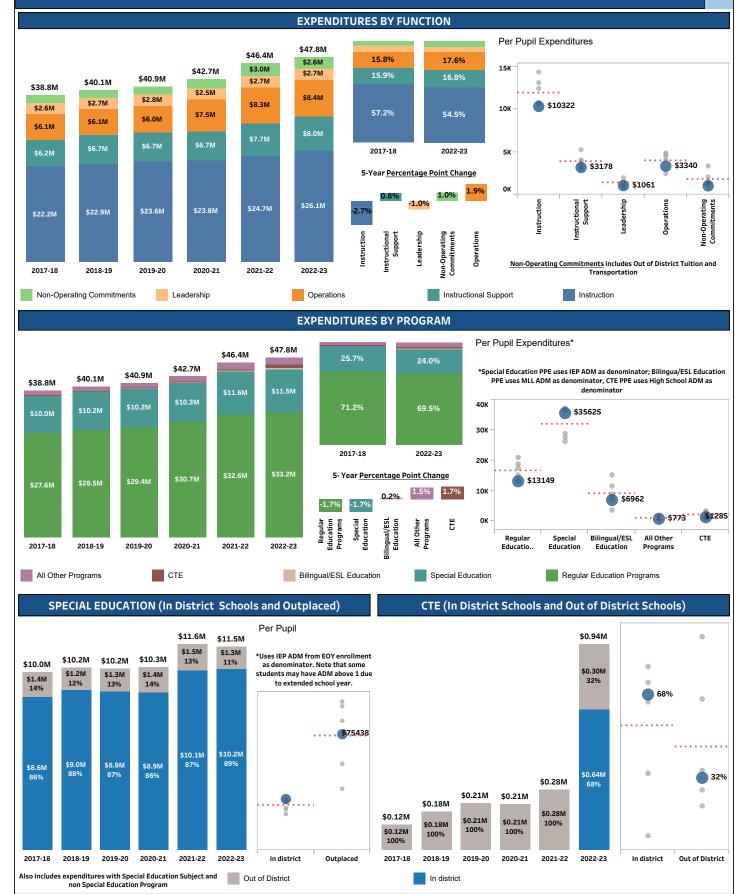




# East Greenwich (2022-23)







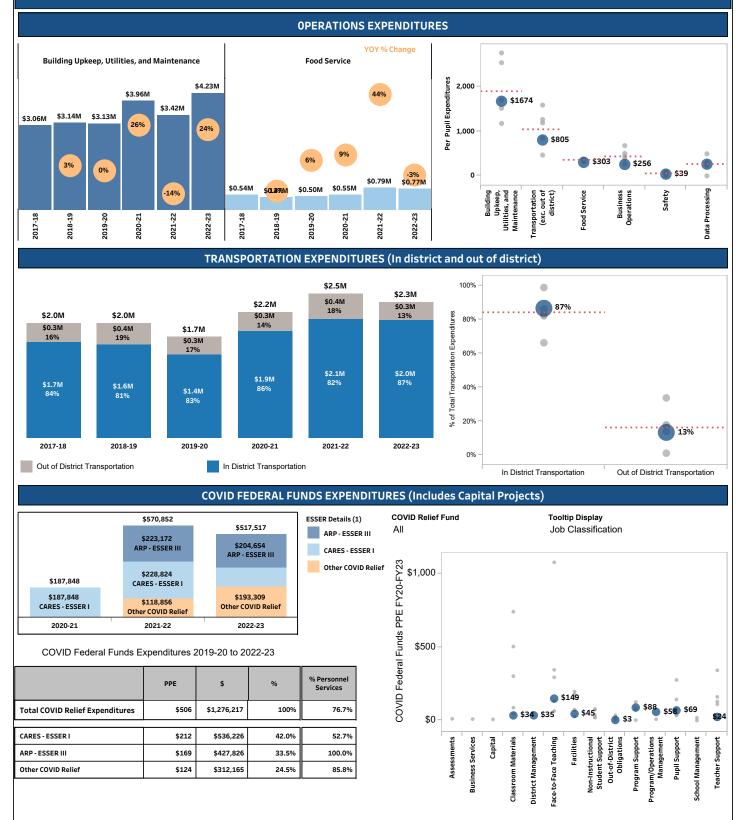
# East Greenwich (2022-23)

Page 3 of 4









Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.