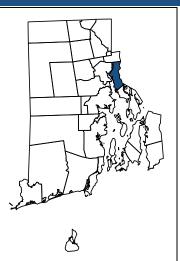


East Providence

2022-23

LEA Profiles

Resource Allocation



Revenues

\$109.7M (**1** 6%)

Other Revenues \$2.8M 3% (1 53%)

> Federal \$12.8M 12% (1 36%)

State \$41.6M 38% (0%)

raditional School District

Local Taxes \$52.4M 48% (1 3%)

Schools, Students and Educators









1-YR Educators Change -1.9%

9.8 Students per Educator

Students

	Characteristics	
tuaent	Characteristics	

Student Characteristics		Educators by Type	#	per	
% Free/ Reduced Lunch	48%	Teachers	441	12	
% Multilingual Learners	5%	Support Professionals	59	87	
% Differently Abled Students	20%	Building Administrators	15	342	
% Nonwhite Students	39%	District Administrators	9	569	

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Outcomes

Expenditures \$108.0M (5%) \$20,889 per pupil*

Expenditures by Function

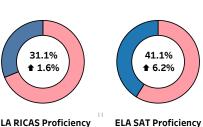
Other \$15.4M

Operations \$19.6M 18% (10%)

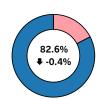
Instructional Support \$13.8M 13% (4%)

> Instruction \$59.2M 55% (7%)

Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI







ELA RICAS Proficiency





27.5% **4.0%** Math RICAS Proficiency

Math SAT Proficiency

27.4% **₽** -0.8%

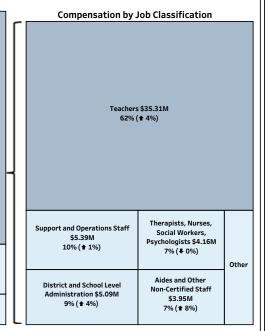
Chronic Absenteeism

♠ & ♣ represent 1 year % point change

Expenditures by Object

Employee Compensation and Benefits \$80.14M 74% (4%)

Tuition \$6.68M 6% (₹ -13%)	Purchased Services \$5.05M 5% (1 7%)	Supplies \$3.69M 3% (1 3%)
Student Transportation Services \$6.32M 6% (1 3%)	Other Items \$3.80M 4% (1 228%)	Food Service Management \$2.28M



East Providence District Profile

Proficiency w	rith change from 2022	Participation	1
RICAS - ELA	31.1 1.5	RICAS - ELA	98.9
RICAS - Math	27.5 ▲ 4.0	RICAS - Math	98.8
SAT - ELA	41.1 ▲ 6.2	SAT - ELA	93.6
SAT - Math	16.4 ▲ 3.4	SAT - Math	93.6
NGSA - Science	25.2 ▼-0.7	NGSA - Science	96.5

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	12.5	10.8	< 5	7.1	< 5
Differently Abled	< 5	< 5	13.5	< 5	< 5
Economically Disadvantaged	20.2	16.7	32.9	9.8	17.0
American Indian or Alaska Native	*	*	*	*	*
Asian	50.0	57.4	*	*	47.8
Black or African American	23.9	18.2	31.3	12.5	17.2
Hispanic or Latino	26.3	20.7	32.7	14.3	20.1
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	30.8	22.4	27.6	13.8	15.4
White	33.6	31.2	45.5	17.3	29.4

Proficiency Over Time



East Providence School Profiles

Elementary

		RICAS	- ELA			RICAS	- Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Agnes B. Hennessey School	31.4	26.9	19.4	27.9	26.1	19.0	20.8	32.0	19.1	24.3	10.8	22.4	
Alice M. Waddington School	48.0	39.5	34.8	32.8	32.5	20.4	31.2	33.7	24.6	24.6	35.2	28.4	
Emma G. Whiteknact School	38.1	23.4	28.0	24.5	27.6	9.9	15.7	26.4	23.3	14.3	23.3	15.6	
Kent Heights School	45.1	35.7	29.0	32.5	36.4	17.9	28.2	29.9	30.6	29.4	31.6	27.7	
Myron J. Francis Elementary School	54.5	64.0	62.6	61.7	56.1	50.9	56.4	61.7	28.4	42.9	56.2	59.7	
Orlo Avenue School	43.6	37.6	31.1	34.8	29.0	17.0	23.5	30.8	33.3	27.3	40.0	35.4	
Silver Spring School	46.9	32.7	35.8	43.8	42.0	16.3	35.8	36.7	21.7	36.8	35.7	28.1	

Middle

		RICA	S - ELA			RICAS	- Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Edward R. Martin Middle School	21.3	20.4	24.7	26.0	18.7	12.2	17.4	21.3	13.9	21.0	17.9	25.1	
Riverside Middle School	35.5	27.0	23.9	25.5	23.1	12.8	15.1	17.0	29.3	30.0	22.3	19.2	

High

		SAT	- ELA			SAT -	Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
East Providence High School	41.9	39.0	35.3	41.6	16.3	17.3	13.3	16.6	21.4	29.3	22.3	22.3	

Accountability



Schools



12



5,272

Educators

524

Per Pupil Expenditure

\$20,697

ELA Proficiency



32.2%

Math Proficiency



25.6%

Science Proficiency



24.8%

4-year Graduation Rate

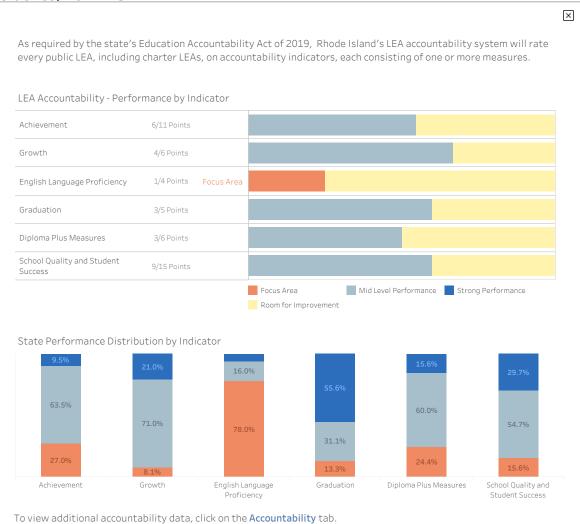


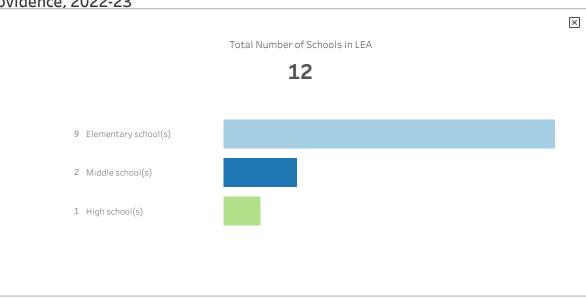
82.9%

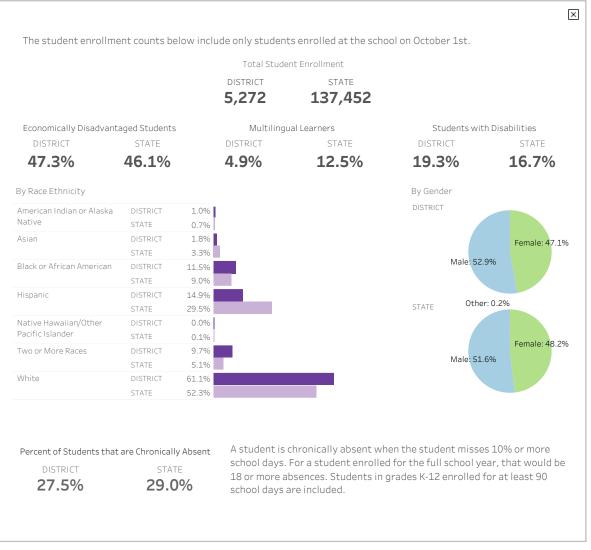
Postsecondary Enrollment

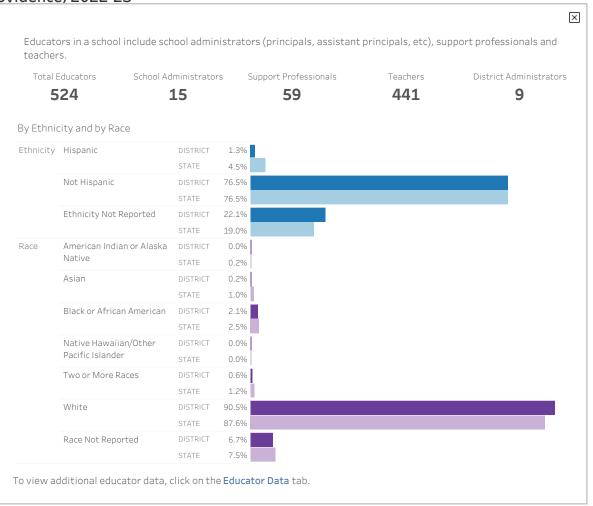


52.0%









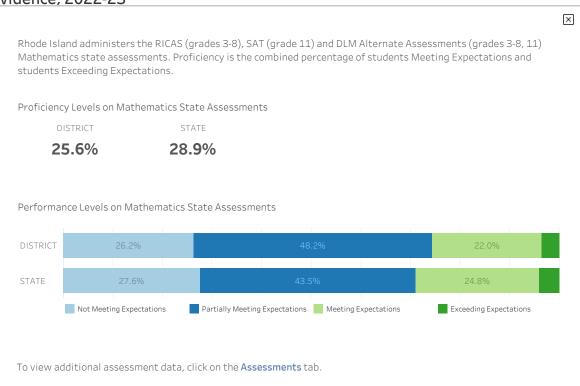
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

\$20,697 \$1,295

To view additional financial data, click on the **Finance** tab.

×



×

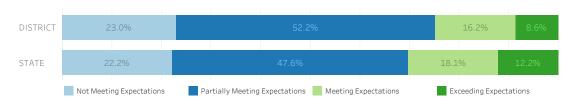
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT STATE

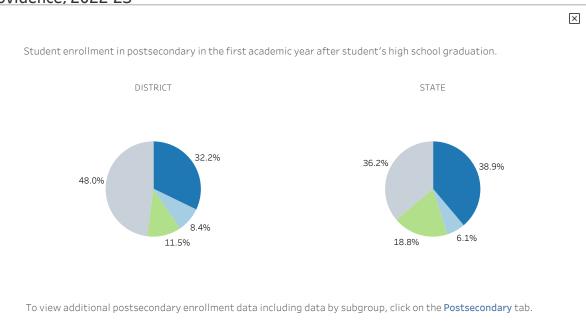
24.8% 30.2%

Performance Levels on Science State Assessments



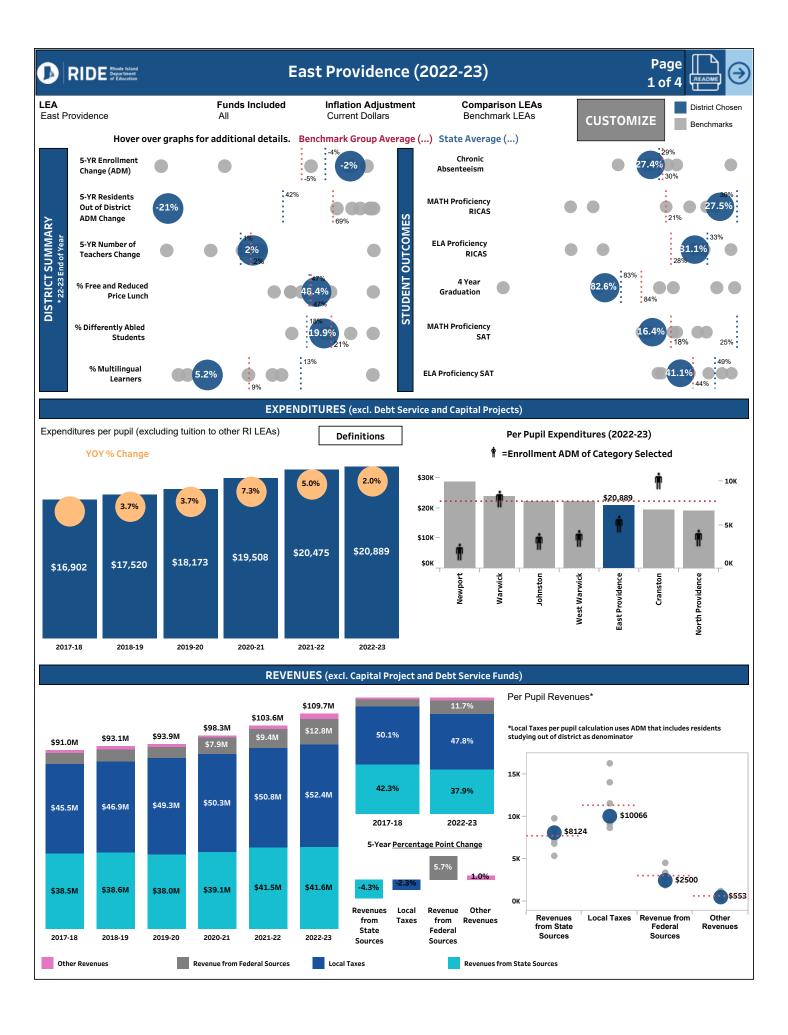
To view additional assessment data, click on the **Assessments** tab.





Fast Providence 2022-23 At a Glance Report Card Page

East Providence 2	022-23 At a G	lance Rep	ort Card Page						
			Accoun	tability					
				0					
Performance in Rhode Isla Achievement	nd's LEA Accountab Growt		English Language Proficiency	Graduation		Diploma Plus	s Measures Sch	ool Quality an	d Student
Mid Level Performance	Mid Level Per	formance	Focus Area	-			rformance M	Success d Level Perfo	ormance
6/11 Points	4/6 Poi	nts	1/4 Points	3/5 Points		3/6 Pc	ints	9/15 Point	ts
			Scho						
T-t-1C-b	I-		Elements.		4: J.J.			1: -1-	
Total School	IIS		Elementary 9	IV	1iddle 2		ľ	ligh 1	
			Student E	nrollment -	_			_	
			4	2					
Total Student Enro			y Disadvantaged Students		ngual Lear			vith Disabilit	
DISTRICT	STATE	47.3%		DISTRICT 4.9%	1	STATE 12.5%	DISTRICT 19.3%		ATE . 7%
-	37,452	47.5%	0 40.1%		- 4	12.5%	19.5%	10.	7 70
By Gender		DISTRIC	CT STATE	By Race Ethnicity			DISTE	RICT	STAT
Female		47.1	.% 48.2%	American Indian or	Alaska Na	ative	1	.0%	0.79
Male Other		52.9	9% 51.6% 0.2%	Asian	norican			8%	3.39 9.09
			U.270	Black or African An Hispanic	ierican			5%	29.5%
Percent of Students that a		nt		Native Hawaiian/O		ic Islander		.0%	0.1%
DISTRICT 27.5%	STATE 29.0%			Two or More Races White				.7%	5.1% 52.3%
27.370	23.070		Educa	ators					
Total Educators	Scho	ool Administra	tors Support Pro	ofessionals		Teachers	Distri	ct Administra	ators
524		15	5	9		441		9	
By Race				By Ethnicity					
Hispanic		DISTRI 1.3		American Indian or	Alacka Ni	ativo	DISTRIC 0.0		STATE 0.2%
Not Hispanic		76.5		Asian	Alaska IV	ative	0.2		1.0%
Ethnicity Not Reported		22.1	19.0%	Black or African An			2.1		2.5%
				Native Hawaiian/O Two or More Races		ic Islander	0.0		0.0%
				White			90.5		87.6%
				Race Not Reported			6.7	%	7.5%
				essments —					
EL	A		Math				Science 🚣		
			Percent Proficient or	n State Assessmer	nts				
DISTRICT	STATE		DISTRICT	STATE			RICT	STATE	
32.2%	35.1	%	25.6%	28.9%		24.	8%	30.29	%
			Performance Levels o	n State Assessme	nts				
Not Mostin - Fire	DISTRICT	STATE	Not Mooting - Fire - 1 11	DISTRICT	STATE	No+ M- · ·	Tun a et e til	DISTRICT	STATE
Not Meeting Expectations Partially Meeting Expectat	27.2% ions 40.6%		Not Meeting Expectations Partially Meeting Expectation	26.2% ns 48.2%	27.6% 43.5%	Not Meeting I	Expectations ting Expectations	23.0% 52.2%	22.2% 47.6%
Meeting Expectations	28.4%		Meeting Expectations	22.0%	24.8%	Meeting Expe	-	16.2%	18.1%
Exceeding Expectations	3.7%	5.4%	Exceeding Expectations	3.6%	4.0%	Exceeding Exp	pectations	8.6%	12.2%
			Per Pupil Ex	penditures					
			DISTRICT \$20,697	STATE \$21,29	5				
			Graduatio	-					
				1					
Dropout Ra		,	her Completion Rate		tion Rate			within 4 Year	
DISTRICT O OOA	STATE O 706	DISTRICT	STATE 1 10/	DISTRICT 7 E06		STATE OO/	DISTRICT		EO/
8.8%	9.7%	0.8%		7.5%	5	5.8%	82.9%	83.	J70
			Postsecondar						
	Envollment		RI Public		Private		0+	Of State	
Total Doctoosands			NI PUDIIC	KII	rivale		Out	UL SIGIE	
Total Postsecondary I DISTRICT	STATE	DISTRICT	STATE	DISTRICT		STATE	DISTRICT		ATE

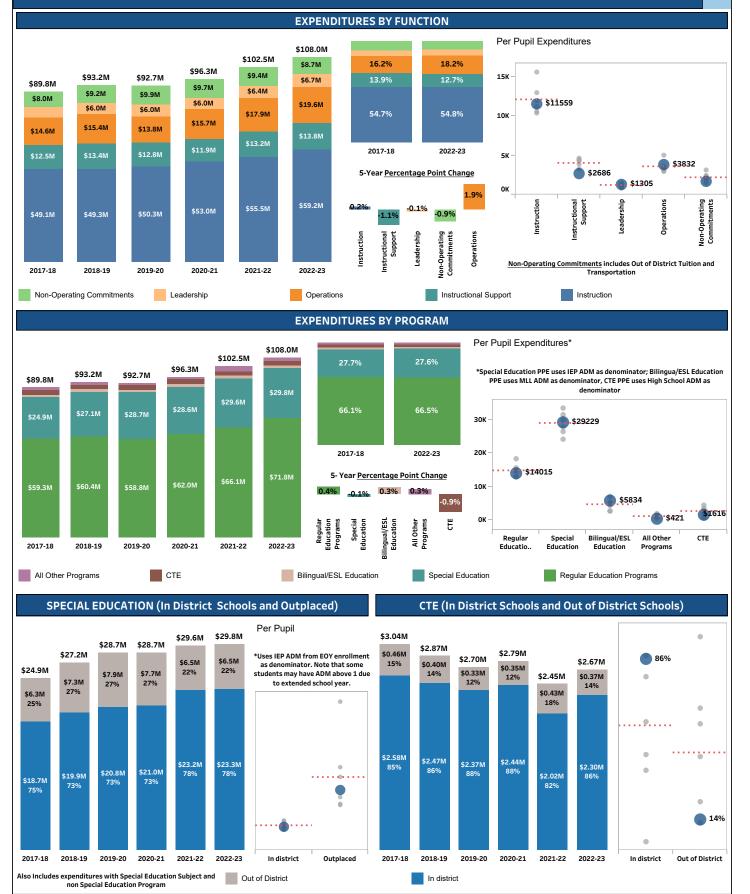




East Providence (2022-23)









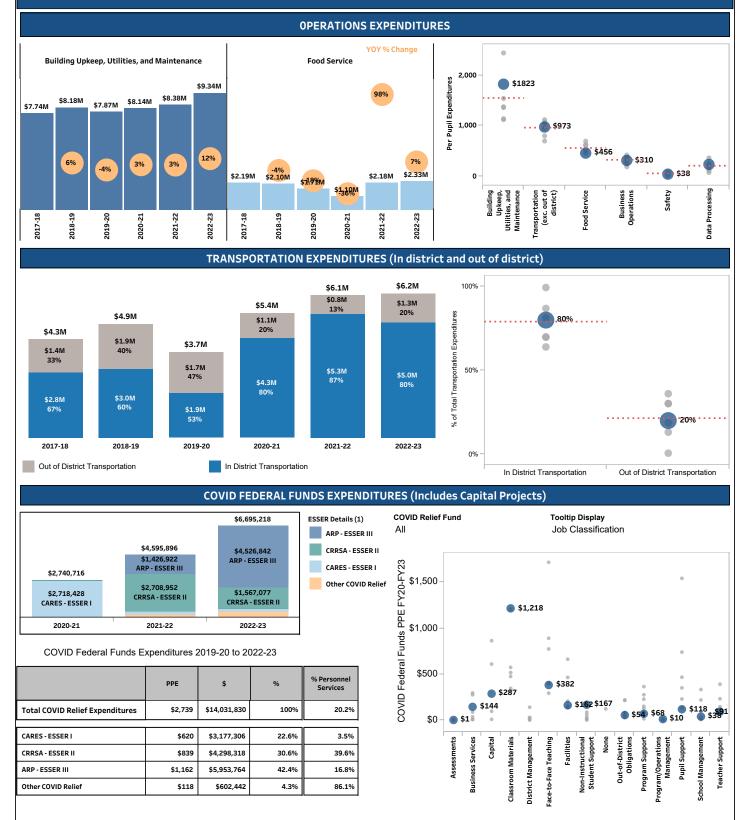
East Providence (2022-23)

Page 3 of 4









Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

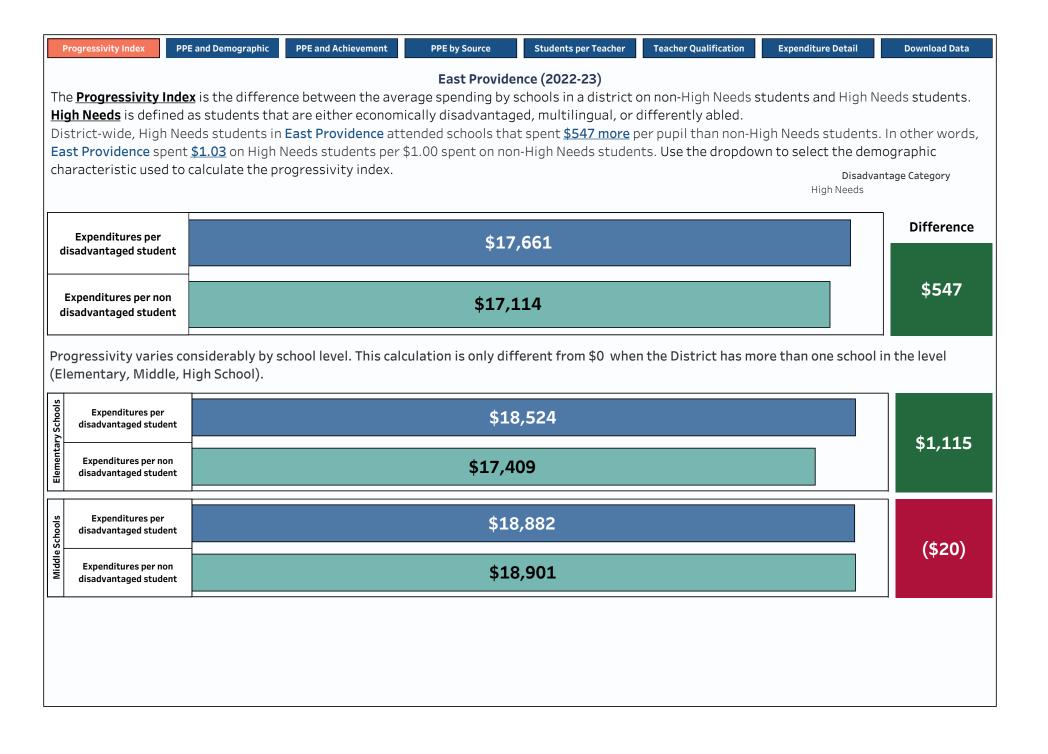
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

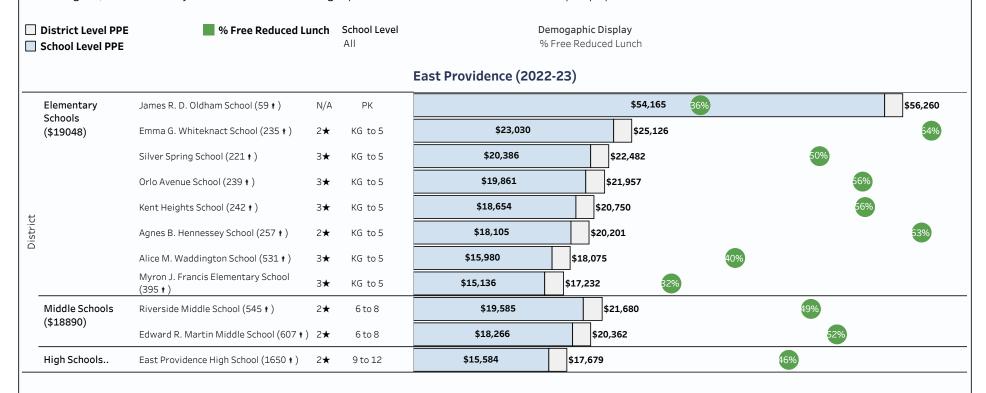
Single Site LEAs

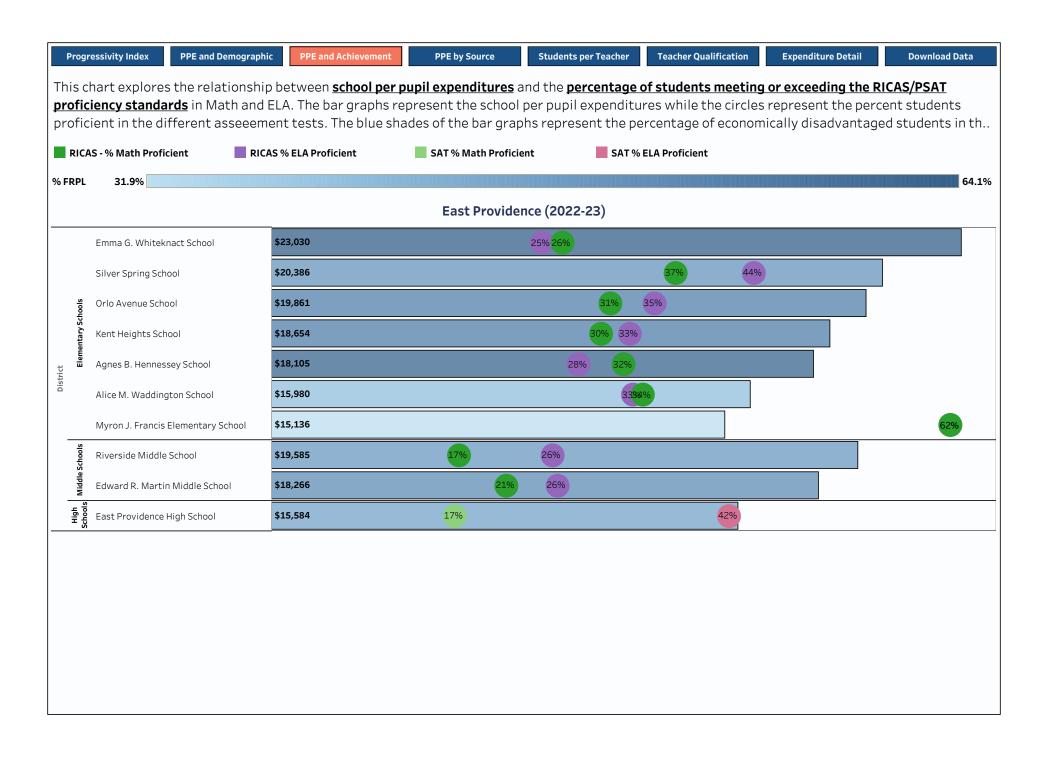
Version 2.0 (7.16.24)



This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.

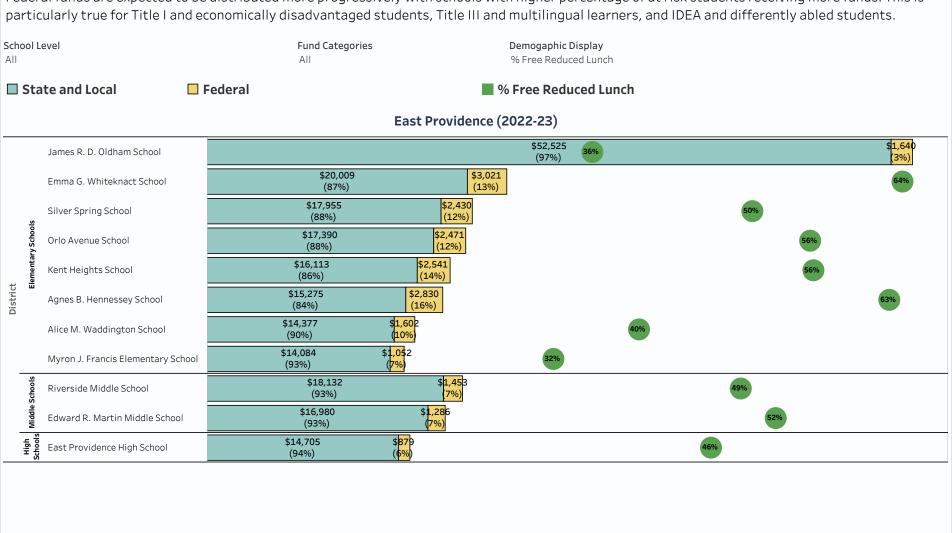




Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data**

This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

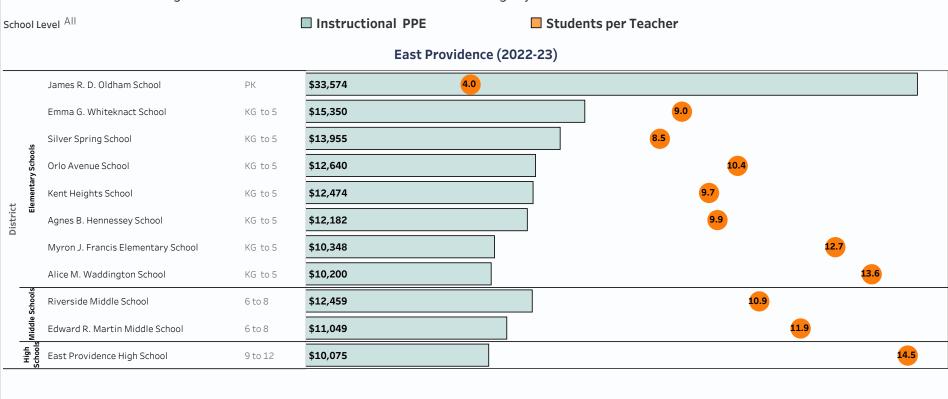
Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is



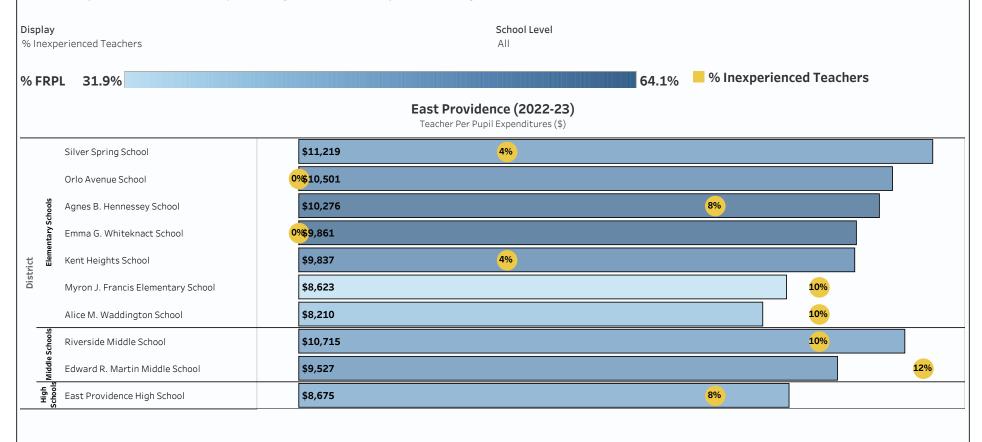
Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students.



This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories All

Details (UCOA Segment)

Object

East Providence (2022-23)

Download Crosstab

		District											
				Middle	Schools	High Schools							
Click + for Details	Agnes B. Hennessey School	Alice M. Waddington School	Emma G. Whiteknact School	James R. D. Oldham School	Kent Heights School	Myron J. Francis Elementary School	Orlo Avenue School	Silver Spring School	Edward R. Martin Middle School	Riverside Middle School	East Providence High School		
Personnel Services - Compensation	59%	57%	58%	58%	61%	60%	61%	60%	54%	56%	57%		
Personnel Services - Employee Benefits	24%	22%	27%	28%	26%	25%	26%	25%	22%	24%	22%		
Other Purchased Services	6%	12%	6%	5%	7%	9%	5%	6%	12%	11%	8%		
Supplies	3%	2%	2%	2%	2%	3%	2%	3%	6%	2%	5%		
Purchased Professional and Technical Services	5%	3%	5%	6%	2%	1%	3%	3%	2%	4%	3%		
Property	3%	3%	2%	1%	3%	2%	2%	2%	2%	2%	3%		
Purchased Property Services	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	1%		
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Other Items											0%		
Grand Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

East Providence (2022-23)

Download Crosstab

			School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Suppo Provesion
Agnes B.	. Hennessey School	KG to 5	\$18,105	67.3%	29.8%	257	62.9%	11.6%	26.2%	46.7%	26	8%	9.9	
	Waddington School	KG to 5	\$15,980	63.8%	25.8%	531	39.8%	3.0%	17.5%	28.5%	39	10%	13.6	
Emma G.	. Whiteknact School	KG to 5	\$23,030	66.7%	40.5%	235	64.1%	0.5%	29.7%	52.4%	26	0%	9.0	
	. D. Oldham School	PK	\$54,165	62.0%	11.4%	59	35.5%	0.0%	71.4%	44.0%	15	33%	4.0	
<u> </u>	ights School	KG to 5	\$18,654	66.9%	25.5%	242	55.9%	8.5%	21.7%	51.7%	25	4%	9.7	
E	. Francis Elementary School	KG to 5	\$15,136	68.4%	23.9%	395	31.9%	2.7%	13.3%	28.3%	31	10%	12.7	
	nue School	KG to 5	\$19,861	63.6%	26.0%	239	55.6%	10.4%	17.8%	51.8%	23	0%	10.4	
Silver Sp	oring School	KG to 5	\$20,386	68.5%	25.9%	221	50.3%	7.7%	22.0%	51.7%	26	4%	8.5	
Edward F	R. Martin Middle School	6 to 8	\$18,266	60.5%	19.3%	607	52.4%	5.2%	16.9%	43.7%	51	12%	11.9	
e Edward R	e Middle School	6 to 8	\$19,585	63.6%	25.8%	545	49.2%	5.6%	19.5%	34.7%	50	10%	10.9	
East Pro	vidence High School	9 to 12	\$15,584	64.6%	18.6%	1,650	46.5%	5.0%	14.8%	37.8%	114	8%	14.5	