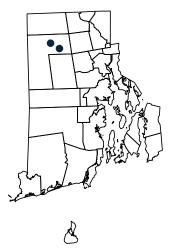


Additional

LEA Profiles

Resource Allocation





\$11.7M (**1** 4%)

Other Revenues \$0.5M 4% (★ 2173%)

> Federal \$1.4M 12% (2%)

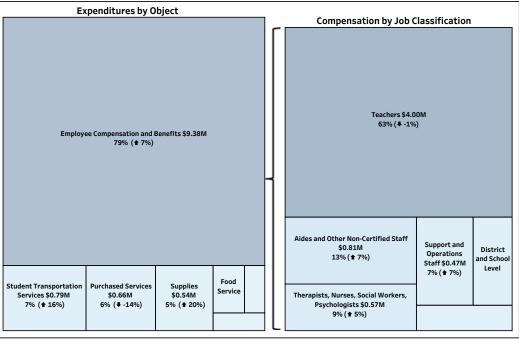
State \$2.6M 22% (♣ -1%)

Fraditional School District

Local Taxes \$7.2M 61% (♥ 0%)

Schools, Students and Educators 9.3 Students per 1-YR Enrollment Change 1-YR Educators Change 577.2 Educator 3.1% Educators 1.6% 2 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 14% Teachers 51 11 % Multilingual Learners 0% **Support Professionals** 82 % Differently Abled Students 15% **Building Administrators** 289 % Nonwhite Students 9% **District Administrators** 289

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards **Expenditures Outcomes** \$11.9M (**1** 6%) \$20,558 per pupil* **Expenditures by Function** 55.6% 8% (21%) **1** 0.8% Operations \$2.1M 17% (♥ 0%) Instructional Support \$1.7M 14% (1 3%) **ELA RICAS Proficiency ELA SAT Proficiency** 4-YR HS Graduation 3.7% 62.0% Instruction \$7.1M **₽** -0.2% **₽** -6.8% 60% (7%) Math RICAS Proficiency Math SAT Proficiency **Chronic Absenteeism** Excluidng Debt Service and Capital Projects * Per Pupil excludes tuition to other LEAs in RI ♠ & ♣ represent 1 year % point change



Accountability



Schools



2



577



62



\$19,957

ELA Proficiency



55.0%

Math Proficiency



61.3%

Science Proficiency



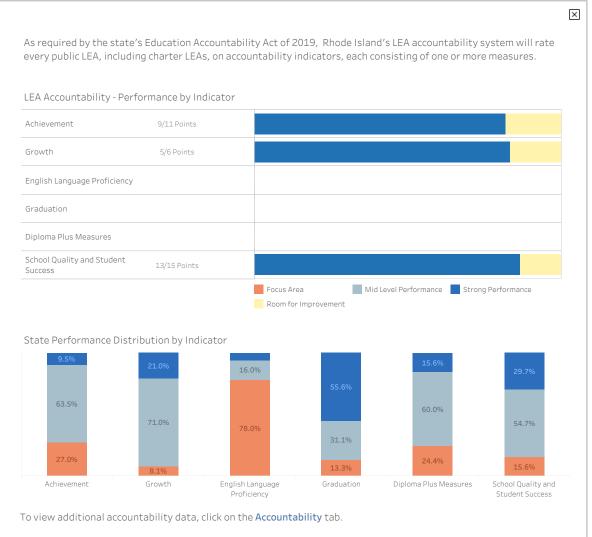
56.4%

4-year Graduation Rate

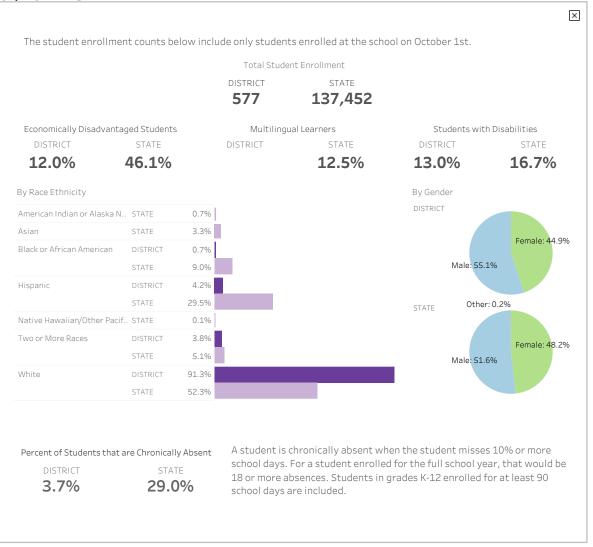


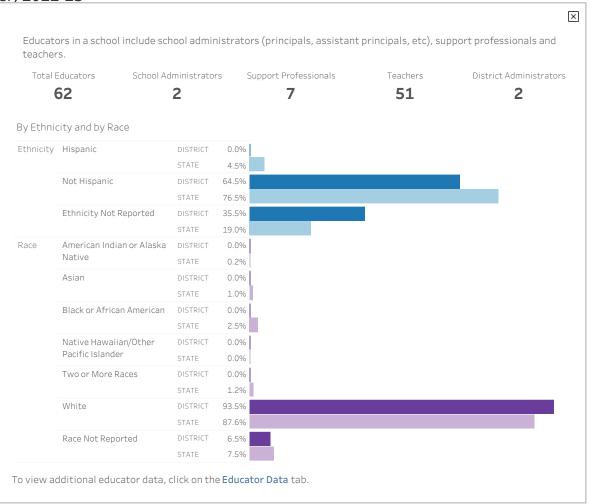
Postsecondary Enrollment





L	.CI , LULL-LJ		
			×
		Total Number of Schools in LEA	
		2	
	2 Elementary school(s)		





×

The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT STATE \$19,957 \$21,295

To view additional financial data, click on the **Finance** tab.

×

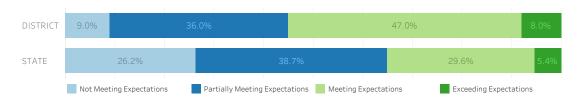
Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

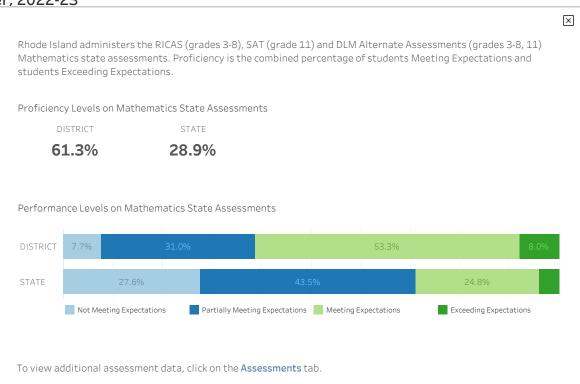
DISTRICT STATE

55.0% 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.



×

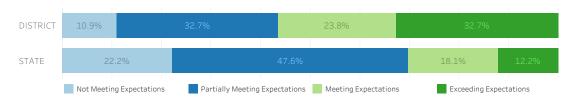
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT STATE

56.4% 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.

Glocester 2022-23 At a Glance Report Card Page Accountability 20 Performance in Rhode Island's LEA Accountability System English Language Proficiency Graduation Diploma Plus Measures School Quality and Student Achievement Growth Success Strong Performance **Strong Performance** Strong Performance 9/11 Points 13/15 Points 5/6 Points Schools Total Schools Elementary 2 2 Student Enrollment Total Student Enrollment Economically Disadvantaged Students Multilingual Learners Students with Disabilities DISTRICT STATE DISTRICT STATE DISTRICT STATE DISTRICT STATE 46.1% 12.5% 13.0% 16.7% 577 137,452 12.0% By Gender By Race Ethnicity DISTRICT STATE DISTRICT STATE Female 44.9% 48.2% American Indian or Alaska Native 0.7% 55.1% 51.6% Male 3.3% Asian 0.2% 0.7% Other Black or African American 9.0% Hispanic 4.2% 29.5% Percent of Students that are Chronically Absent 0.1% Native Hawaiian/Other Pacific Islander DISTRICT STATE Two or More Races 5.1% 3.8% 3.7% 29.0% White 91.3% 52.3% **Educators** Total Educators School Administrators District Administrators Support Professionals 7 2 62 2 51 By Ethnicity By Race DISTRICT STATE DISTRICT STATE 0.0% 4.5% 0.2% Hispanic American Indian or Alaska Native 0.0% Not Hispanic 64.5% 76.5% 0.0% 1.0% Ethnicity Not Reported 35 5% 19.0% 0.0% 2.5% Black or African American Native Hawaiian/Other Pacific Islander 0.0% 0.0% 0.0% Two or More Races 1.2% 93 5% White 87.6% Race Not Reported 6.5% 7.5% State Assessments ELA Science ____ Math Percent Proficient on State Assessments DISTRICT STATE DISTRICT STATE STATE DISTRICT 56.4% 61.3% 55.0% 35.1% 28.9% 30.2% Performance Levels on State Assessments DISTRICT STATE DISTRICT STATE DISTRICT STATE 9.0% 26.2% 10.9% Not Meeting Expectations Not Meeting Expectations 7.7% Not Meeting Expectations 22.2% Partially Meeting Expectations 36.0% Partially Meeting Expectations 31.0% 43.5% Partially Meeting Expectations 32.7% 47.6% Meeting Expectations 47.0% Meeting Expectations Meeting Expectations 18.1% 53.3% 23.8% Exceeding Expectations 8.0% Exceeding Expectations Exceeding Expectations 12.2% Per Pupil Expenditures DISTRICT STATE \$19,957 \$21,295 **Graduation Rates** GED/Other Completion Rate Graduated within 4 Years Dropout Rate Retention Rate DISTRICT STATE DISTRICT STATE DISTRICT STATE DISTRICT STATE 9.7% 1.1% 5.8% 83.5% Postsecondary Enrollment Total Postsecondary Enrollment RI Public RI Private Out Of State DISTRICT STATE DISTRICT STATE DISTRICT STATE DISTRICT STATE

63.8% 38.9% 6.1% 18.8%

Glocester District Profile

Proficiency with change from 2022

55.6 ▲0.8

RICAS - Math 62.0 ▼-0.1

RICAS - ELA

NGSA - Science **57.0 ▼-15.3**

Participation

99.7 RICAS - ELA

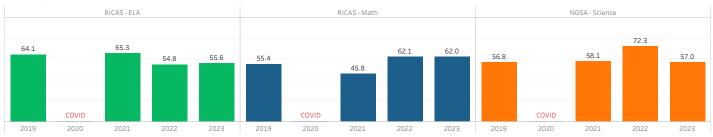
99.7 RICAS - Math

NGSA - Science 100.0

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	NGSA - Science
Current Multilingual Learner	*	*	*
Differently Abled	12.1	15.2	30.8
Economically Disadvantaged	36.1	36.1	42.9
American Indian or Alaska Native	*	*	*
Asian	*	*	*
Black or African American	*	*	*
Hispanic or Latino	*	*	*
Native Hawaiian or Other Pacific Islander	*	*	*
Two or More Races	50.0	50.0	*
White	56.2	62.7	58.3

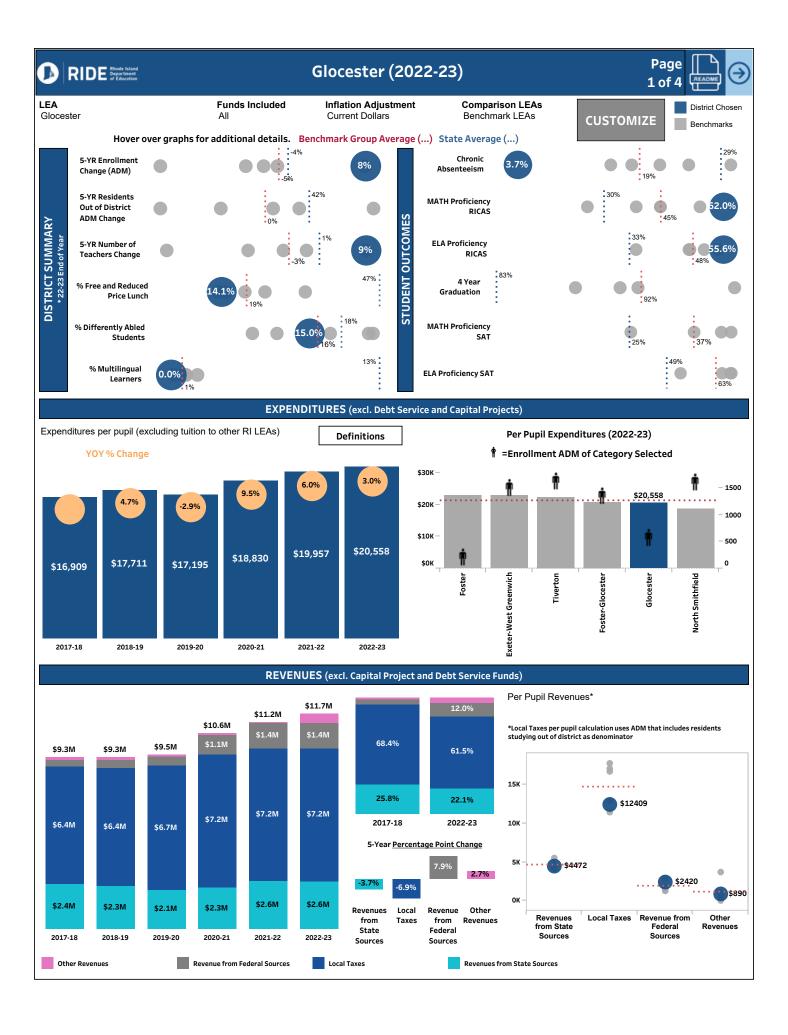
Proficiency Over Time



Glocester School Profiles

Elementary

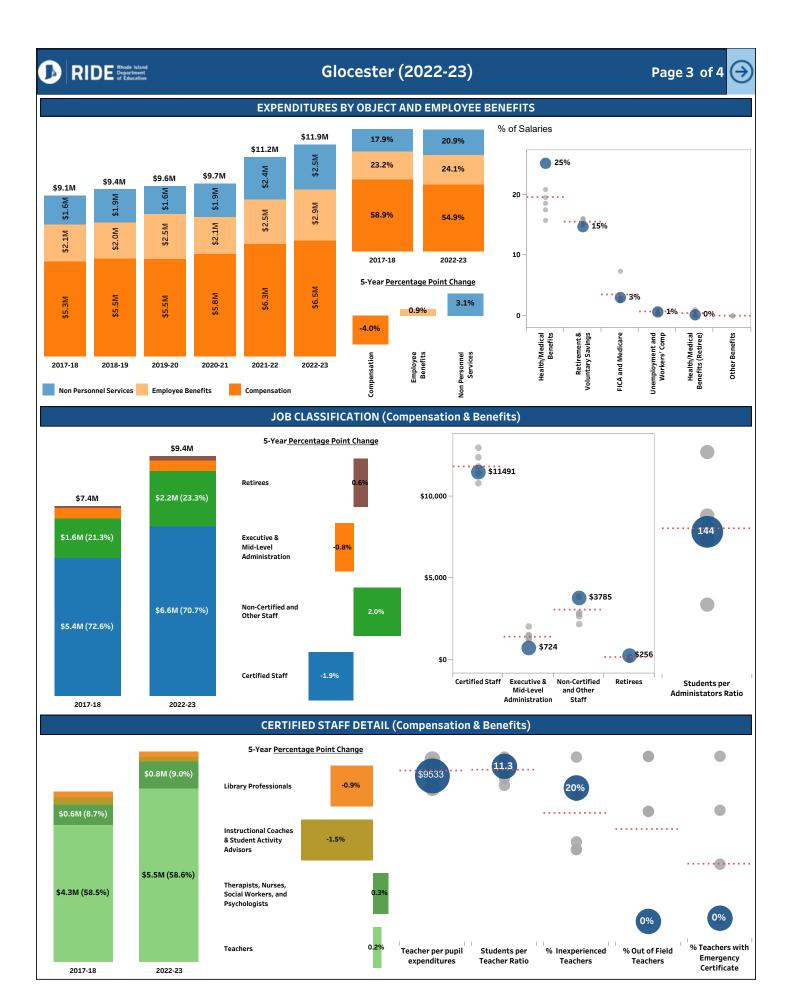
	RICAS - ELA			RICAS - Math				NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Fogarty Memorial School	62.9	65.8	58.8	56.9	60.1	44.6	70.0	63.5	56.6	58.5	73.3	56.3
West Glocester Elementary	66.4	64.7	49.5	53.9	48.6	48.0	51.4	60.0	58.5	57.6	73.0	58.3



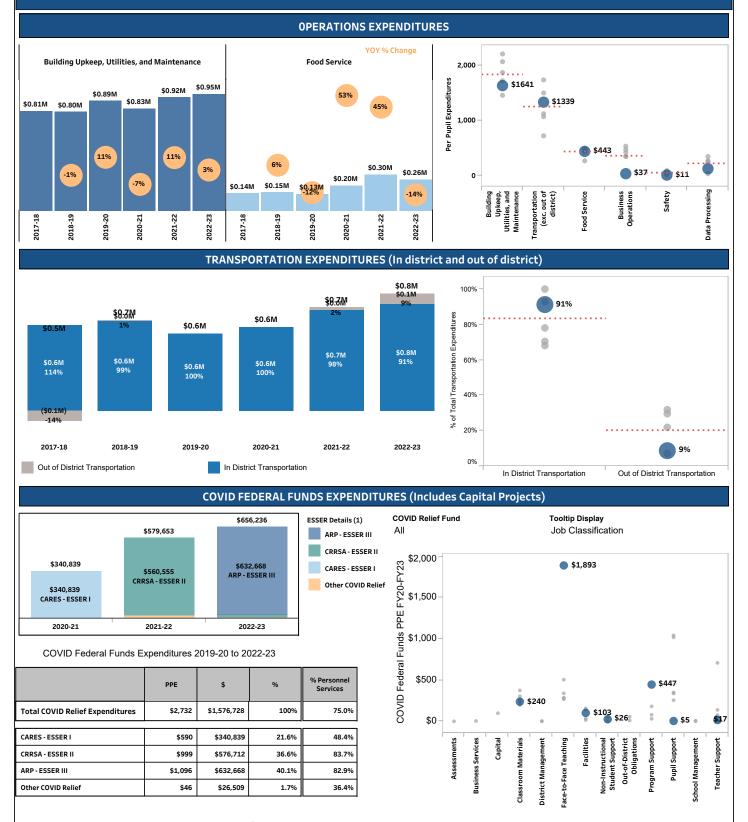
Glocester (2022-23)











Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

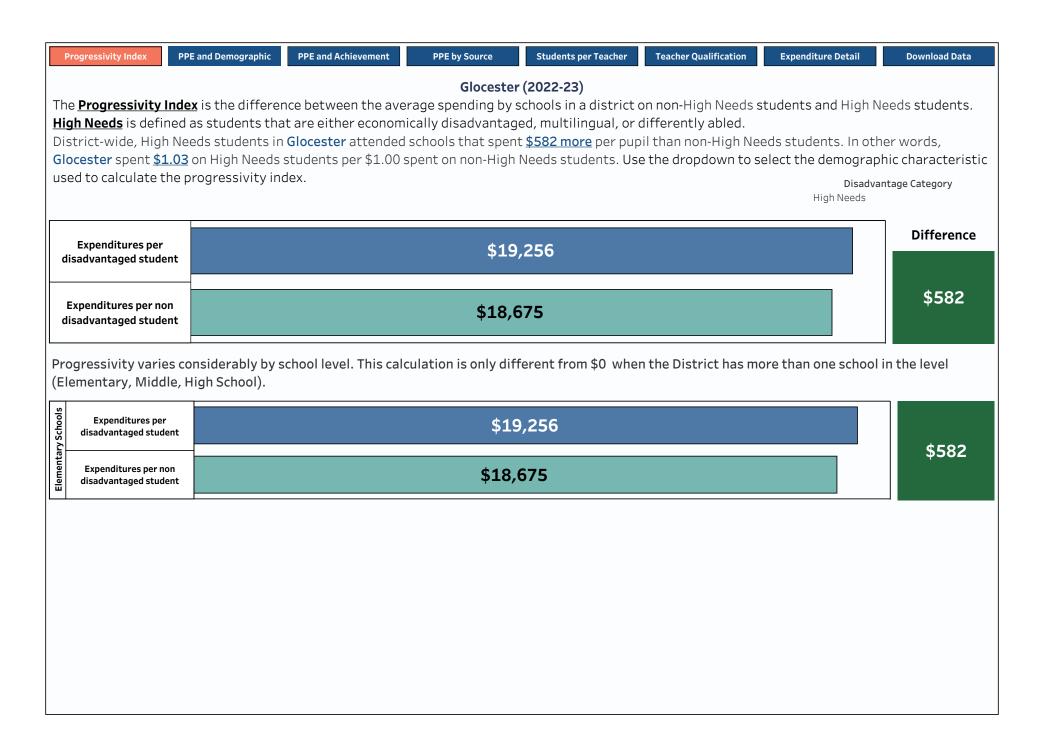
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

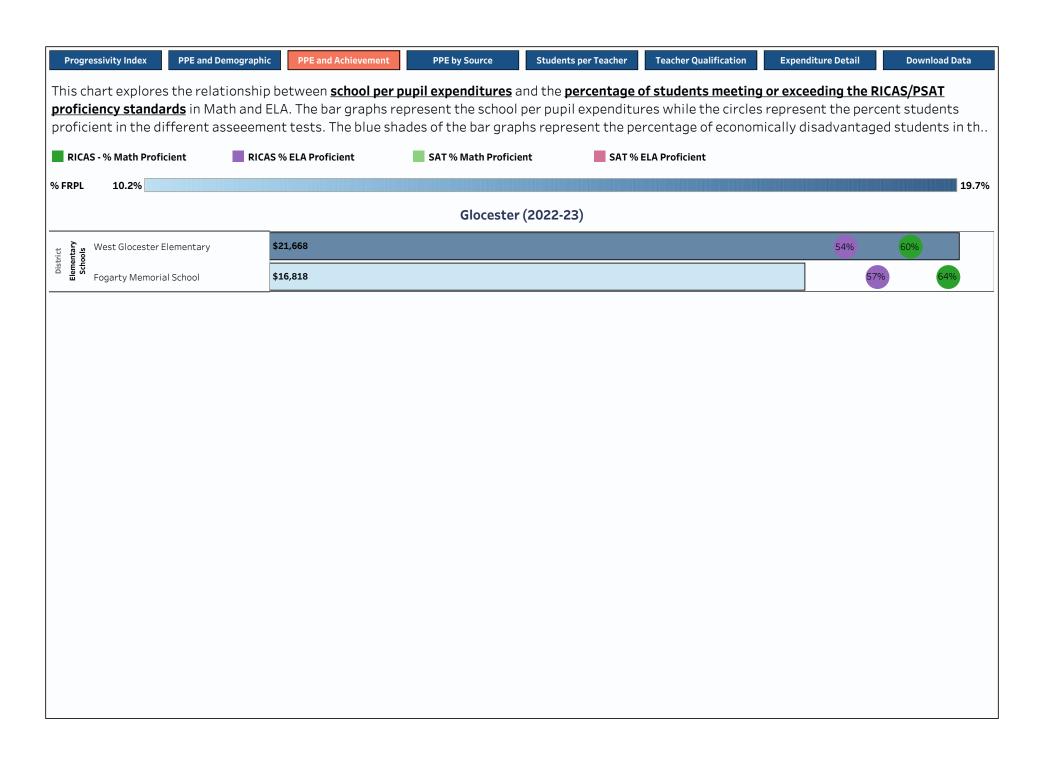
Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

Single Site LEAs

Version 2.0 (7.16.24)



Progressivity Index PPE and Demographic PPE and Achievement Students per Teacher **Teacher Qualification Expenditure Detail Download Data PPE by Source** This chart explores the relationship between per-pupil expenditures and student demographics. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expendiutes reported in district level locations (e.i. Central Office) for reference. The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information. ☐ District Level PPE % Free Reduced Lunch School Level Demogaphic Display ΑII % Free Reduced Lunch School Level PPE Glocester (2022-23) ts Elementary Schools \$21,668 \$1,431 \$23,099 West Glocester Elementary (236) PK to 5 4★ 10% \$1,431 \$18,249 □ (\$18814) Fogarty Memorial School (338 †) \$16,818 PK to 5 Notes: Expenditues of Career and Technical Centers are added to the High School expendiutres



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ State and Local ■ Federal % Free Reduced Lunch Glocester (2022-23) \$19,797 West Glocester Elementary (91%) \$15,519 \$1,299 10% Fogarty Memorial School (92%)

Progressivity Index PPE and Demographic PPE and Achievement **PPE** by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the school instructional per pupil expenditures and the orange circles represent the students per teacher ratio. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio. Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments. School Level Elementary Schools **■** Students per Teacher ■ Instructional PPE Glocester (2022-23) 8.8 West Glocester Elementary PK to 5 \$13,679 10.9 Fogarty Memorial School PK to 5 \$11,348

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 10.2% Glocester (2022-23) Teacher Per Pupil Expenditures (\$) West Glocester Elementary \$10,693 11% \$8,622 23% Fogarty Memorial School

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level Elementary Schools School Name

Fund Categories

Details (UCOA Segment)

Object Glocester (2022-23)

	District				
	Elementary Schools				
Click + for Details	Fogarty Memorial School	West Glocester Elementary			
Personnel Services - Compensation	57%	57%			
Personnel Services - Employee Benefits	27%	24%			
Other Purchased Services	7%	10%			
Supplies	5%	5%			
Purchased Professional and Technical Services	2%	2%			
Purchased Property Services	1%	1%			
Property	2%	1%			
Debt Service and Miscellaneous	0%	0%			
Grand Total	100%	100%			

Download Crosstab

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

Glocester (2022-23)

Download Crosstab

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Suppo
Fogarty Memorial School	PK to 5	\$16,818	67.5%	15.0%	338	10.2%	0.0%	14.3%	8.0%	31	23%	10.9	
West Glocester Elementary	PK to 5	\$21,668	63.1%	21.9%	236	19.7%	0.0%	14.9%	9.5%	27	11%	8.8	
	•												