

Schools, Students and Educators



2 Schools



406.7 Students



1-YR Enrollment Change
-6.5%



59 Educators



1-YR Educators Change
-1.7%

6.9 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	7%
% Multilingual Learners	0%
% Differently Abled Students	17%
% Nonwhite Students	6%

Educators by Type

Educators by Type	#	Students per
Teachers	48	8
Support Professionals	6	68
Building Administrators	2	203
District Administrators	3	136

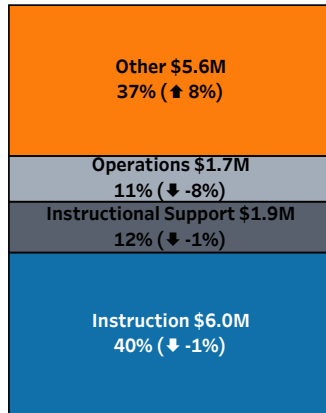
Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures

\$15.1M (↑ 1%)

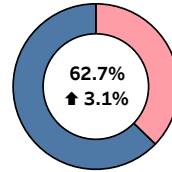
\$29,735 per pupil*

Expenditures by Function

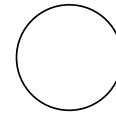


Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

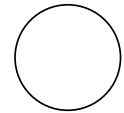
Outcomes



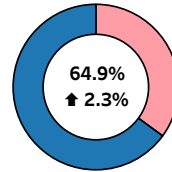
ELA RICAS Proficiency



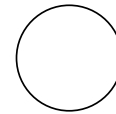
ELA SAT Proficiency



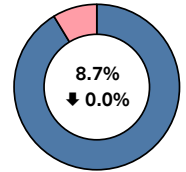
4-YR HS Graduation



Math RICAS Proficiency



Math SAT Proficiency



Chronic Absenteeism

↑ & ↓ represent 1 year % point change

Revenues

\$15.3M (↑ 7%)

Other Revenues \$0.2M
1% (↑ 145%)

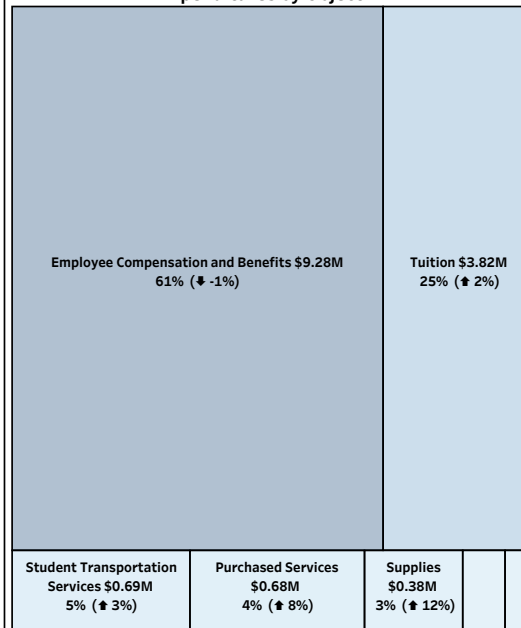
Federal \$1.1M
7% (↓ -2%)

State \$0.4M
3% (↑ 19%)

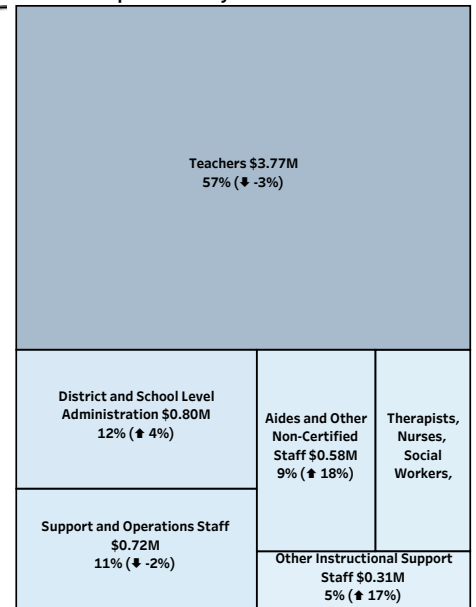
Local Taxes \$13.5M
88% (↑ 7%)

Traditional School District

Expenditures by Object



Compensation by Job Classification



Jamestown, 2022-23

Accountability



62.9%

Schools



2

Math Proficiency



64.7%

Student Enrollment



418

Science Proficiency



62.0%

Educators



59

4-year Graduation Rate



0.0%

Per Pupil Expenditure



\$34,390

Postsecondary Enrollment



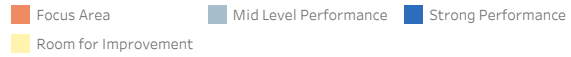
Jamestown, 2022-23



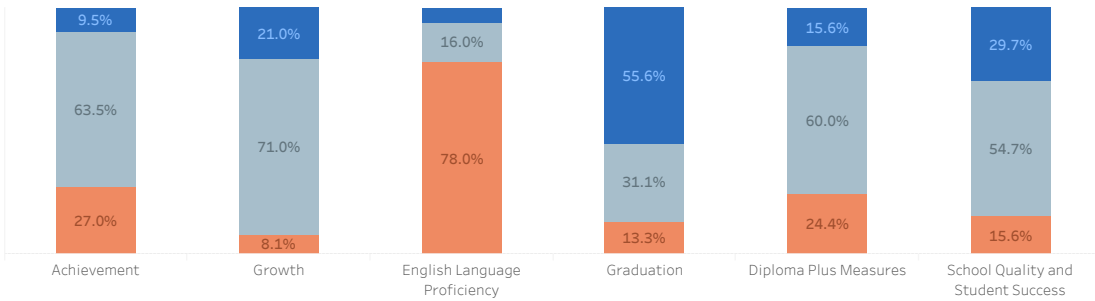
As required by the state’s Education Accountability Act of 2019, Rhode Island’s LEA accountability system will rate every public LEA, including charter LEAs, on accountability indicators, each consisting of one or more measures.

LEA Accountability - Performance by Indicator

Achievement	9/11 Points	<div style="width: 81.8%; height: 15px; background-color: #0056b3;"></div> <div style="width: 18.2%; height: 15px; background-color: #fff9c4;"></div>
Growth	5/6 Points	<div style="width: 83.3%; height: 15px; background-color: #0056b3;"></div> <div style="width: 16.7%; height: 15px; background-color: #fff9c4;"></div>
English Language Proficiency		
Graduation		
Diploma Plus Measures		
School Quality and Student Success	15/15 Points	<div style="width: 100%; height: 15px; background-color: #0056b3;"></div>

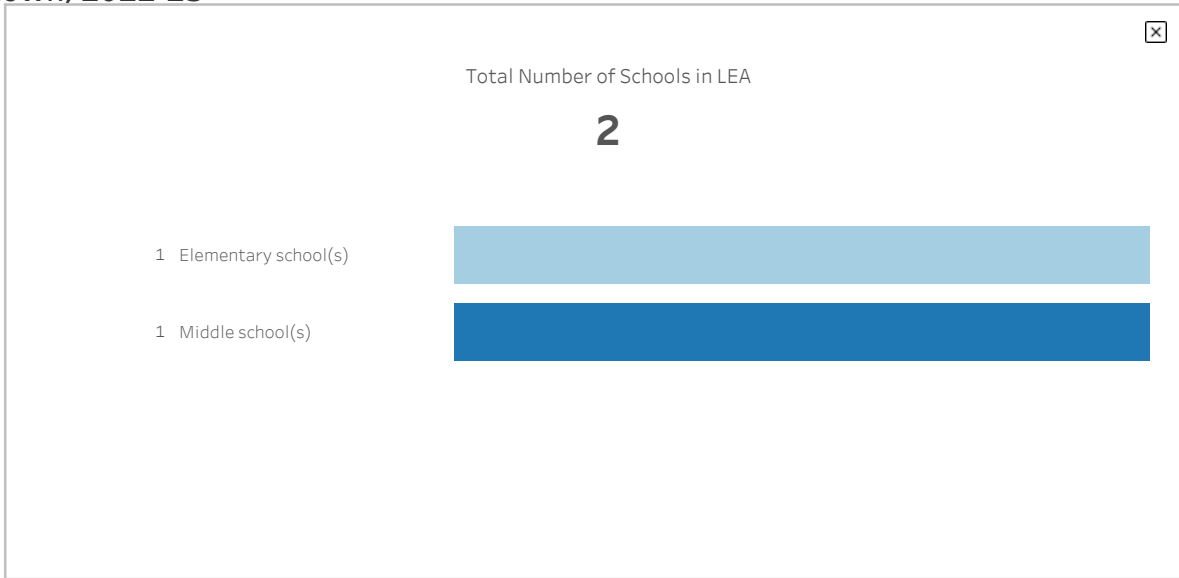


State Performance Distribution by Indicator



To view additional accountability data, click on the [Accountability](#) tab.

Jamestown, 2022-23



Jamestown, 2022-23



The student enrollment counts below include only students enrolled at the school on October 1st.

Total Student Enrollment
 DISTRICT **418** STATE **137,452**

Economically Disadvantaged Students
 DISTRICT **6.2%** STATE **46.1%**

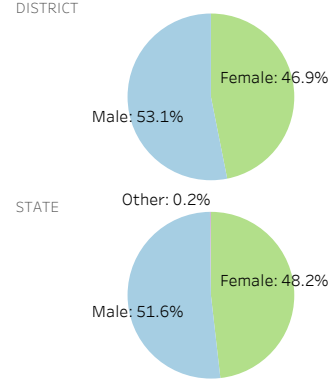
Multilingual Learners
 DISTRICT **0.2%** STATE **12.5%**

Students with Disabilities
 DISTRICT **13.9%** STATE **16.7%**

By Race Ethnicity

Race Ethnicity	Level	Percentage
American Indian or Alaska N..	STATE	0.7%
Asian	DISTRICT	0.7%
Asian	STATE	3.3%
Black or African American	DISTRICT	0.5%
Black or African American	STATE	9.0%
Hispanic	DISTRICT	0.7%
Hispanic	STATE	29.5%
Native Hawaiian/Other Pacific Islander	DISTRICT	0.2%
Native Hawaiian/Other Pacific Islander	STATE	0.1%
Two or More Races	DISTRICT	3.8%
Two or More Races	STATE	5.1%
White	DISTRICT	94.0%
White	STATE	52.3%

By Gender



Percent of Students that are Chronically Absent
 DISTRICT **8.7%** STATE **29.0%**

A student is chronically absent when the student misses 10% or more school days. For a student enrolled for the full school year, that would be 18 or more absences. Students in grades K-12 enrolled for at least 90 school days are included.

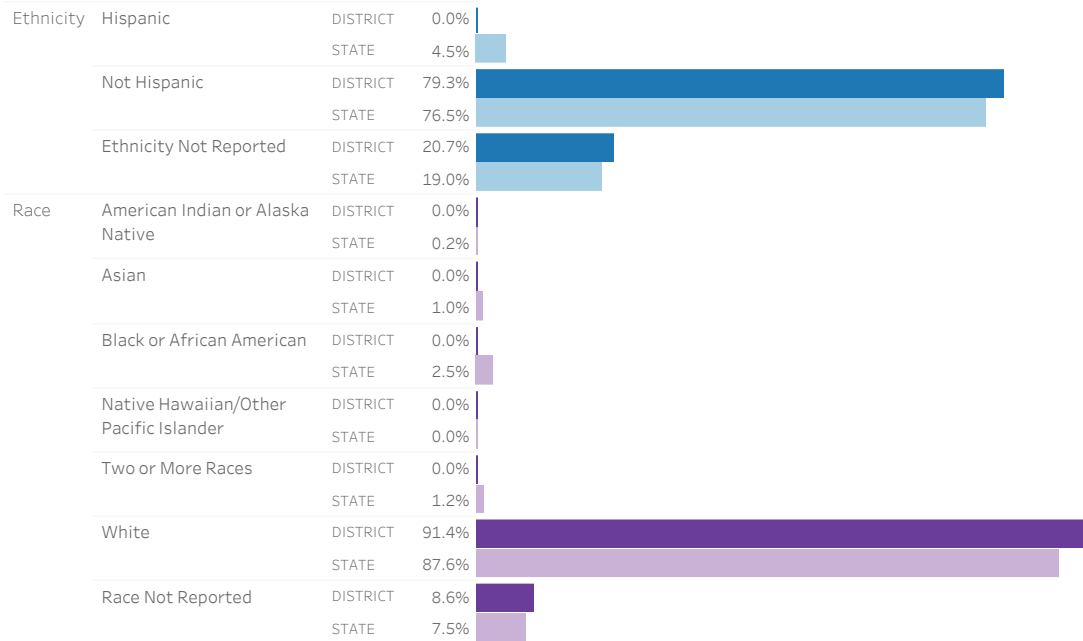
Jamestown, 2022-23



Educators in a school include school administrators (principals, assistant principals, etc), support professionals and teachers.

Total Educators	School Administrators	Support Professionals	Teachers	District Administrators
59	2	6	48	3

By Ethnicity and by Race



To view additional educator data, click on the [Educator Data](#) tab.

Jamestown, 2022-23



The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT	STATE
\$34,390	\$21,295

To view additional financial data, click on the [Finance](#) tab.

Jamestown, 2022-23

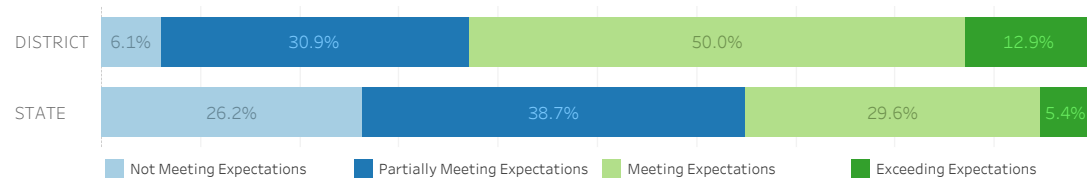


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT	STATE
62.9%	35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Jamestown, 2022-23

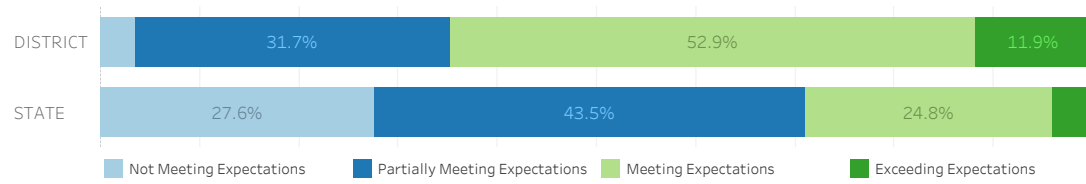


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) Mathematics state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Mathematics State Assessments

DISTRICT	STATE
64.7%	28.9%

Performance Levels on Mathematics State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Jamestown, 2022-23

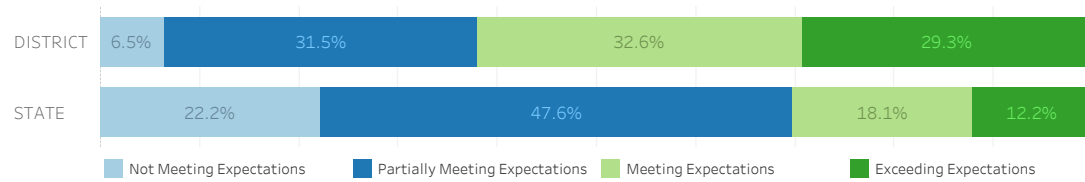


Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT	STATE
62.0%	30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Jamestown 2022-23 At a Glance Report Card Page

Accountability



Performance in Rhode Island's LEA Accountability System

Achievement

Growth

English Language Proficiency

Graduation

Diploma Plus Measures

School Quality and Student Success

Strong Performance
9/11 Points

Strong Performance
5/6 Points

Strong Performance
15/15 Points

Schools



Total Schools
2

Elementary
1

Middle
1

Student Enrollment



Total Student Enrollment
DISTRICT **418** STATE **137,452**

Economically Disadvantaged Students
DISTRICT **6.2%** STATE **46.1%**

Multilingual Learners
DISTRICT **0.2%** STATE **12.5%**

Students with Disabilities
DISTRICT **13.9%** STATE **16.7%**

By Gender

	DISTRICT	STATE
Female	46.9%	48.2%
Male	53.1%	51.6%
Other		0.2%

By Race Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native		0.7%
Asian	0.7%	3.3%
Black or African American	0.5%	9.0%
Hispanic	0.7%	29.5%
Native Hawaiian/Other Pacific Islander	0.2%	0.1%
Two or More Races	3.8%	5.1%
White	94.0%	52.3%

Percent of Students that are Chronically Absent

DISTRICT **8.7%** STATE **29.0%**

Educators



Total Educators
59

School Administrators
2

Support Professionals
6

Teachers
48

District Administrators
3

By Race

	DISTRICT	STATE
Hispanic	0.0%	4.5%
Not Hispanic	79.3%	76.5%
Ethnicity Not Reported	20.7%	19.0%

By Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.0%	0.2%
Asian	0.0%	1.0%
Black or African American	0.0%	2.5%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Two or More Races	0.0%	1.2%
White	91.4%	87.6%
Race Not Reported	8.6%	7.5%

State Assessments



Percent Proficient on State Assessments

DISTRICT **62.9%**

STATE **35.1%**

DISTRICT **64.7%**

STATE **28.9%**

DISTRICT **62.0%**

STATE **30.2%**

Performance Levels on State Assessments

	DISTRICT	STATE		DISTRICT	STATE		DISTRICT	STATE
Not Meeting Expectations	6.1%	26.2%	Not Meeting Expectations	3.6%	27.6%	Not Meeting Expectations	6.5%	22.2%
Partially Meeting Expectations	30.9%	38.7%	Partially Meeting Expectations	31.7%	43.5%	Partially Meeting Expectations	31.5%	47.6%
Meeting Expectations	50.0%	29.6%	Meeting Expectations	52.9%	24.8%	Meeting Expectations	32.6%	18.1%
Exceeding Expectations	12.9%	5.4%	Exceeding Expectations	11.9%	4.0%	Exceeding Expectations	29.3%	12.2%

Per Pupil Expenditures



DISTRICT **\$34,390**

STATE **\$21,295**

Graduation Rates



Dropout Rate
DISTRICT **0.0%** STATE **9.7%**

GED/Other Completion Rate
DISTRICT **0.0%** STATE **1.1%**

Retention Rate
DISTRICT **100.0%** STATE **5.8%**

Graduated within 4 Years
DISTRICT **0.0%** STATE **83.5%**

Postsecondary Enrollment



Total Postsecondary Enrollment
DISTRICT **63.8%**

RI Public
DISTRICT **38.9%**

RI Private
DISTRICT **6.1%**

Out Of State
DISTRICT **18.8%**

Jamestown District Profile

Proficiency with change from 2022

RICAS - ELA **62.7** ▲3.1
 RICAS - Math **64.9** ▲2.3
 NGA - Science **62.1** ▲3.8

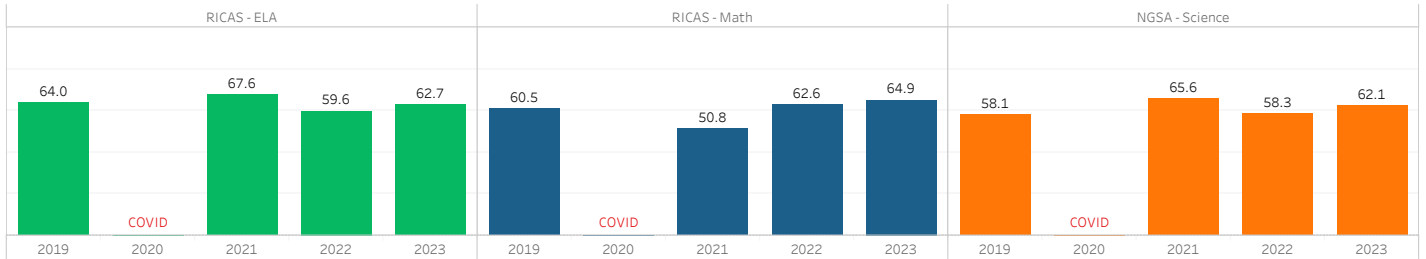
Participation

RICAS - ELA **99.6**
 RICAS - Math **99.6**
 NGA - Science **97.8**

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	NGSA - Science
Current Multilingual Learner	*	*	*
Differently Abled	23.1	23.1	10.0
Economically Disadvantaged	34.8	47.8	*
American Indian or Alaska Native	*	*	*
Asian	*	*	*
Black or African American	*	*	*
Hispanic or Latino	*	*	*
Native Hawaiian or Other Pacific Islander	*	*	*
Two or More Races	*	*	*
White	63.8	65.5	62.7

Proficiency Over Time



Jamestown School Profiles

Elementary

School Name	RICAS - ELA					RICAS - Math				
	2019	2021	2022	2023	2019	2021	2022	2023		
Jamestown School-Melrose	67.0	73.9	65.7	70.5	71.6	60.9	72.8	71.6		

Middle

School Name	RICAS - ELA			RICAS - Math			NGSA - Science				
	2019	2021	2023	2019	2021	2023	2019	2021	2023		
Jamestown School-Lawn	63.1	64.1	59.3	56.3	45.1	57.3	62.1	58.1	65.6	58.3	62.1

High



LEA Jamestown

Funds Included All

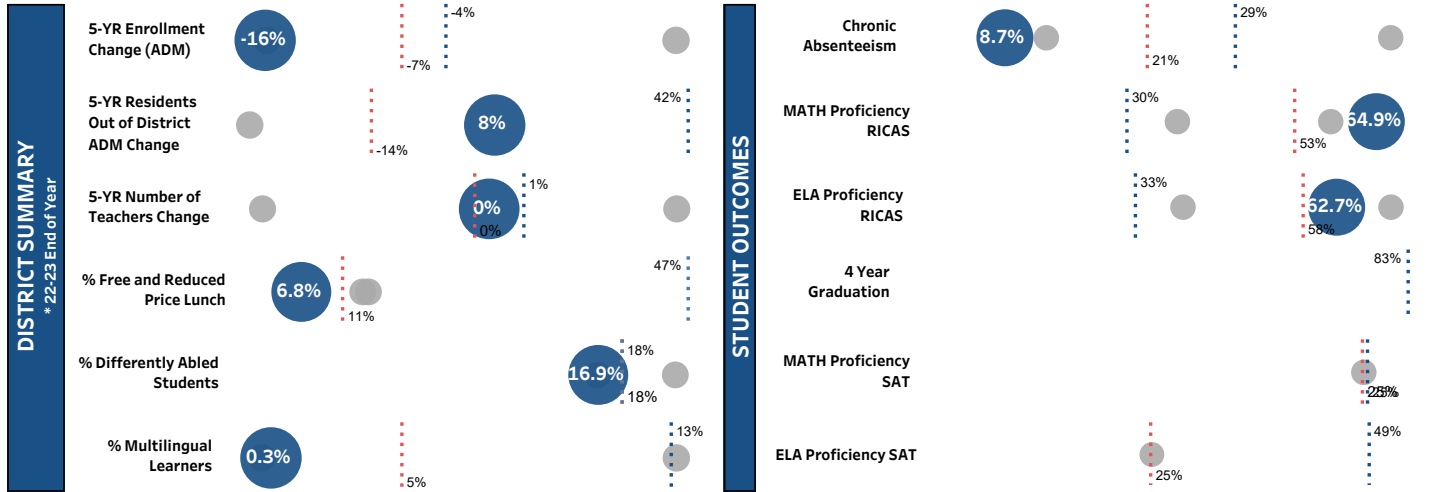
Inflation Adjustment Current Dollars

Comparison LEAs Benchmark LEAs

CUSTOMIZE

District Chosen
Benchmarks

Hover over graphs for additional details. Benchmark Group Average (...) State Average (...)



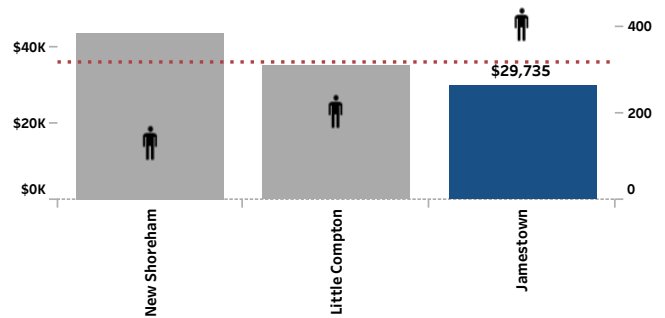
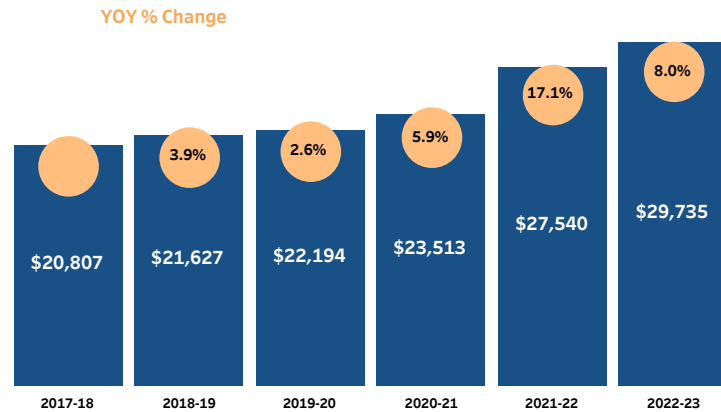
EXPENDITURES (excl. Debt Service and Capital Projects)

Expenditures per pupil (excluding tuition to other RI LEAs)

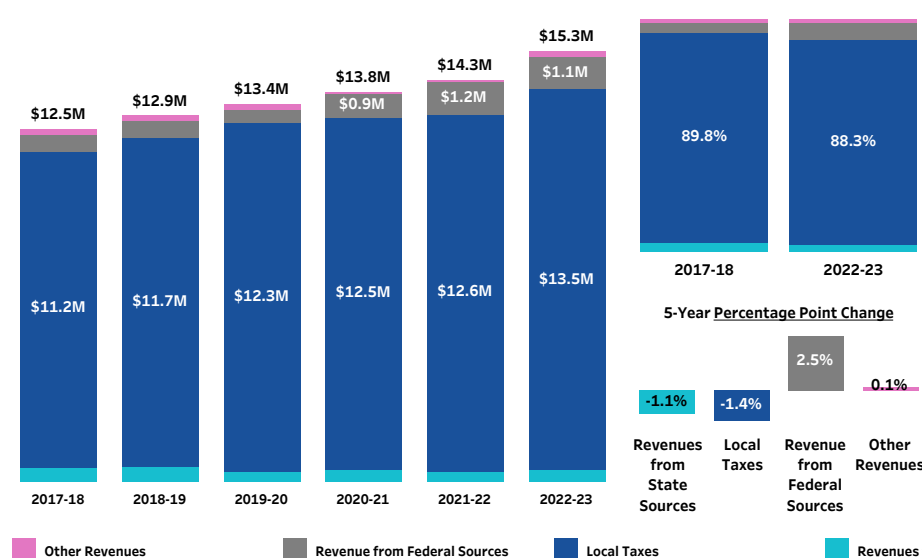
Definitions

Per Pupil Expenditures (2022-23)

↑ = Enrollment ADM of Category Selected

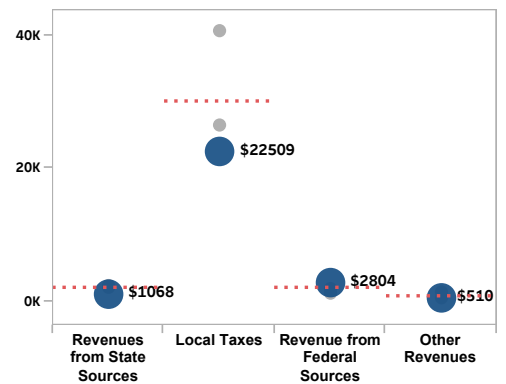


REVENUES (excl. Capital Project and Debt Service Funds)



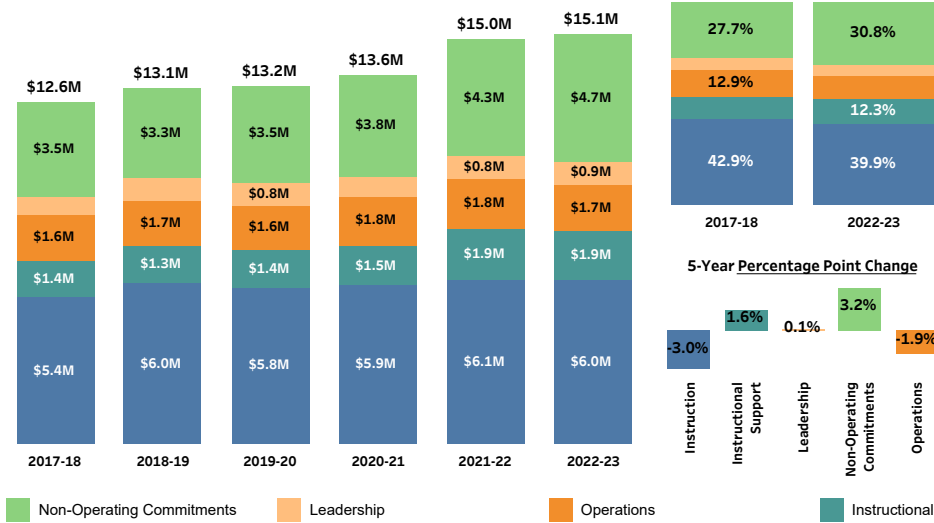
Per Pupil Revenues*

*Local Taxes per pupil calculation uses ADM that includes residents studying out of district as denominator

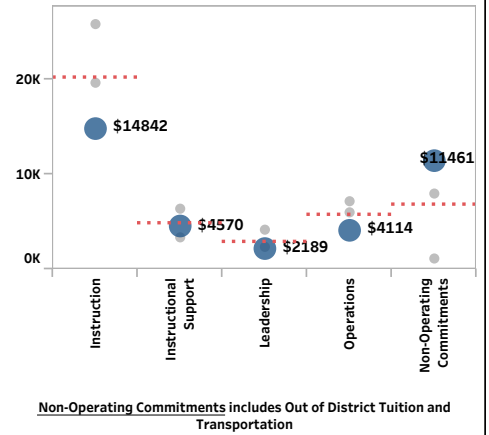




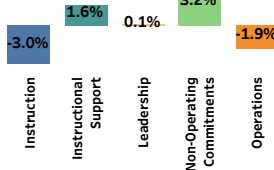
EXPENDITURES BY FUNCTION



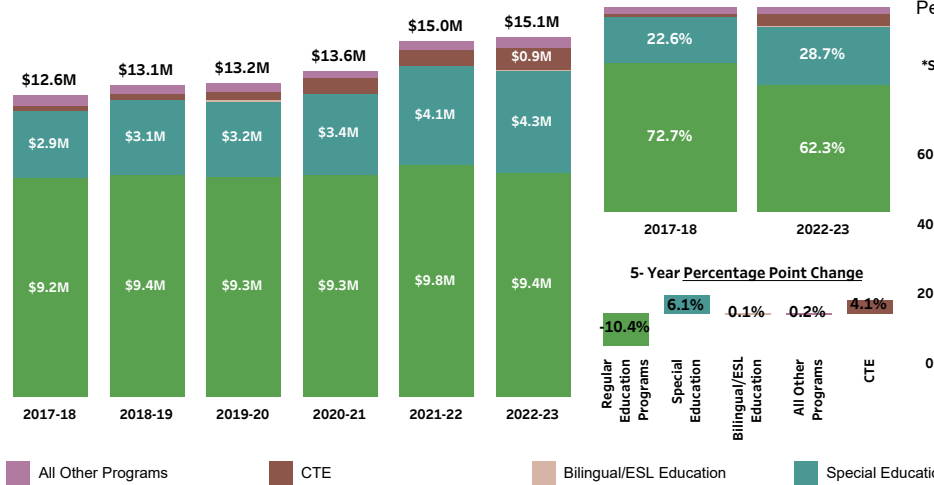
Per Pupil Expenditures



5-Year Percentage Point Change

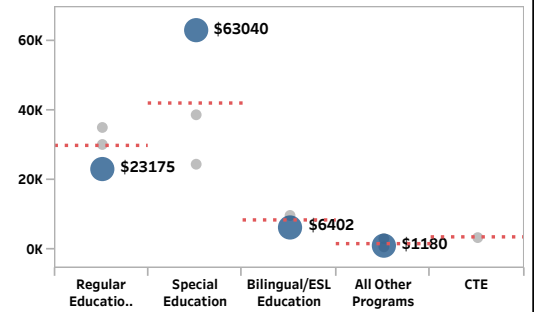


EXPENDITURES BY PROGRAM

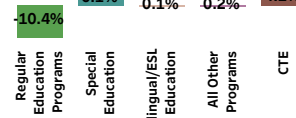


Per Pupil Expenditures*

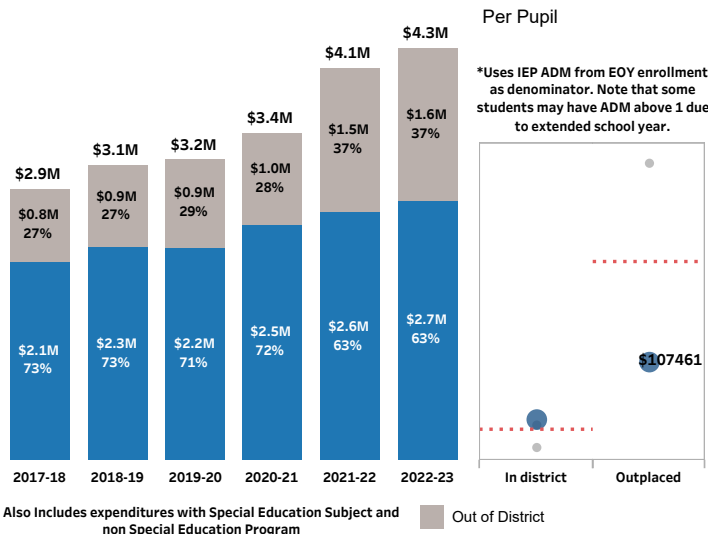
*Special Education PPE uses IEP ADM as denominator; Bilingual/ESL Education PPE uses MLL ADM as denominator, CTE PPE uses High School ADM as denominator



5-Year Percentage Point Change

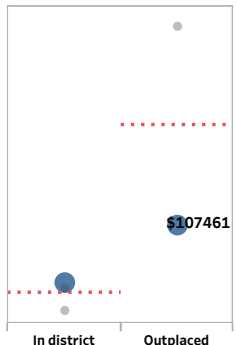


SPECIAL EDUCATION (In District Schools and Outplaced)

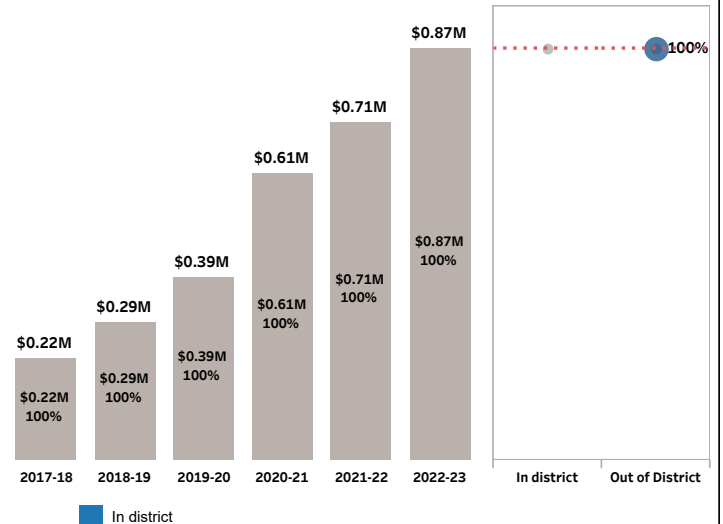


Per Pupil

*Uses IEP ADM from EOY enrollment as denominator. Note that some students may have ADM above 1 due to extended school year.



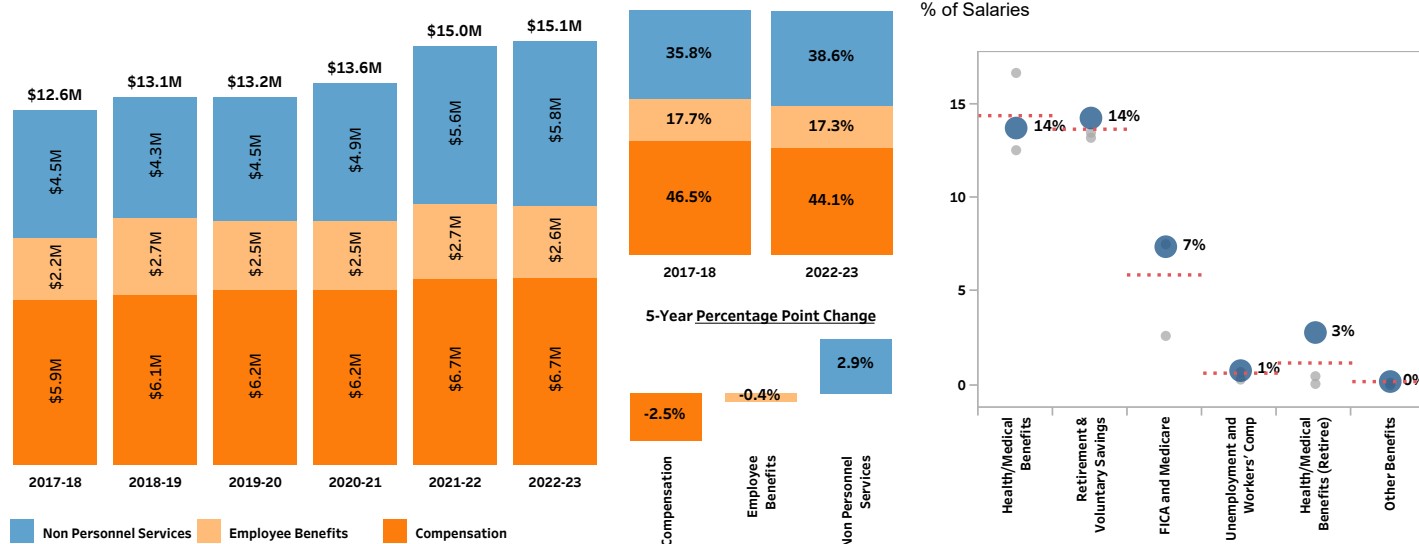
CTE (In District Schools and Out of District Schools)



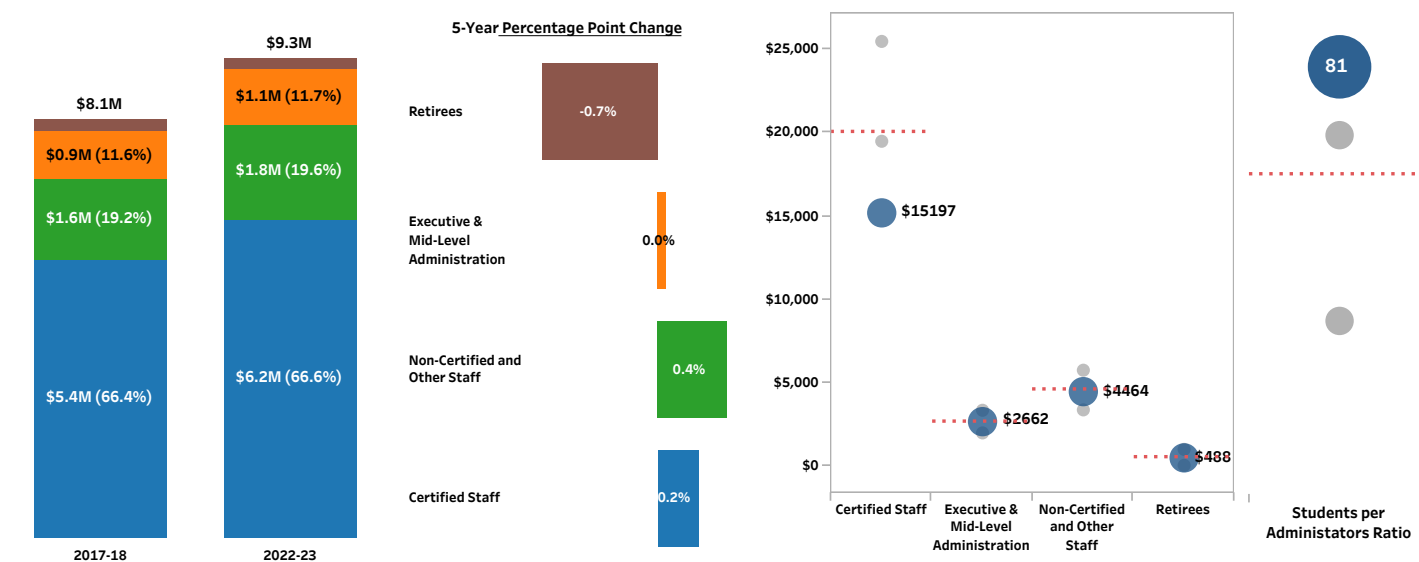
Also Includes expenditures with Special Education Subject and non Special Education Program

In district

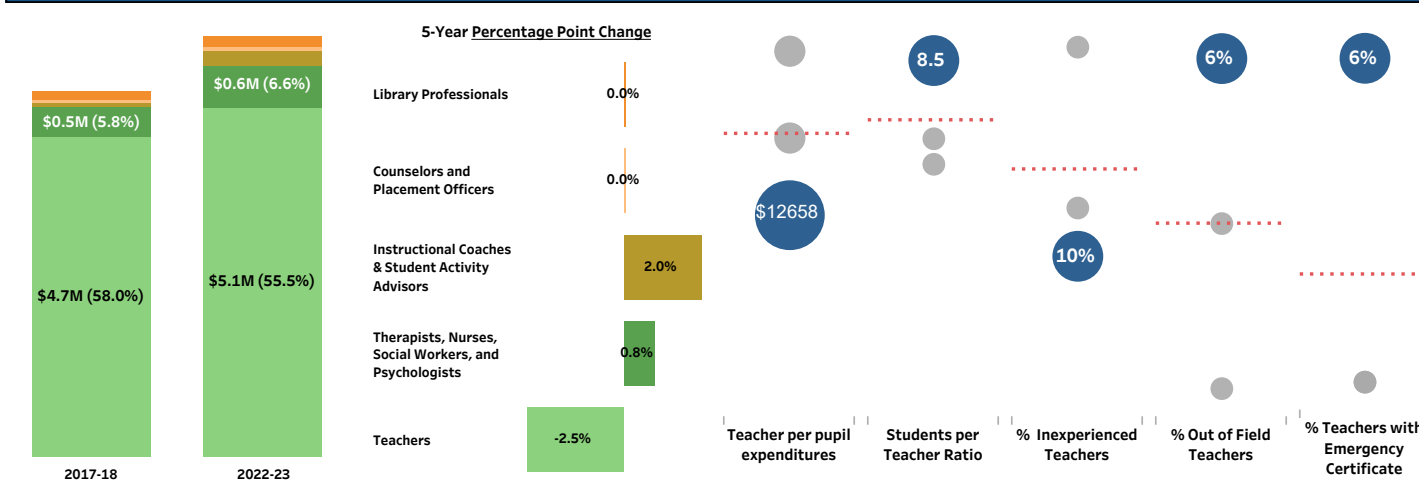
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



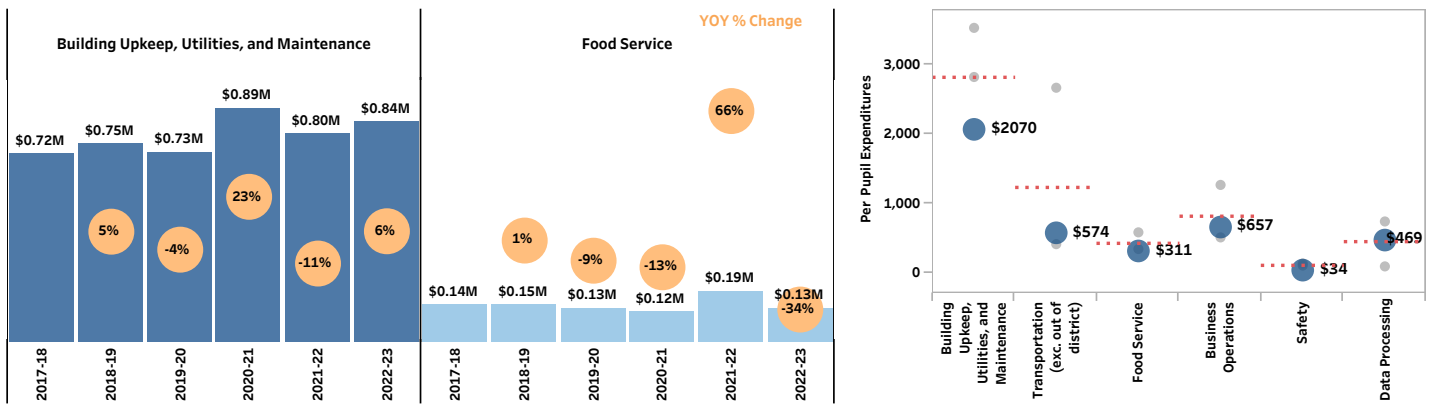
JOB CLASSIFICATION (Compensation & Benefits)



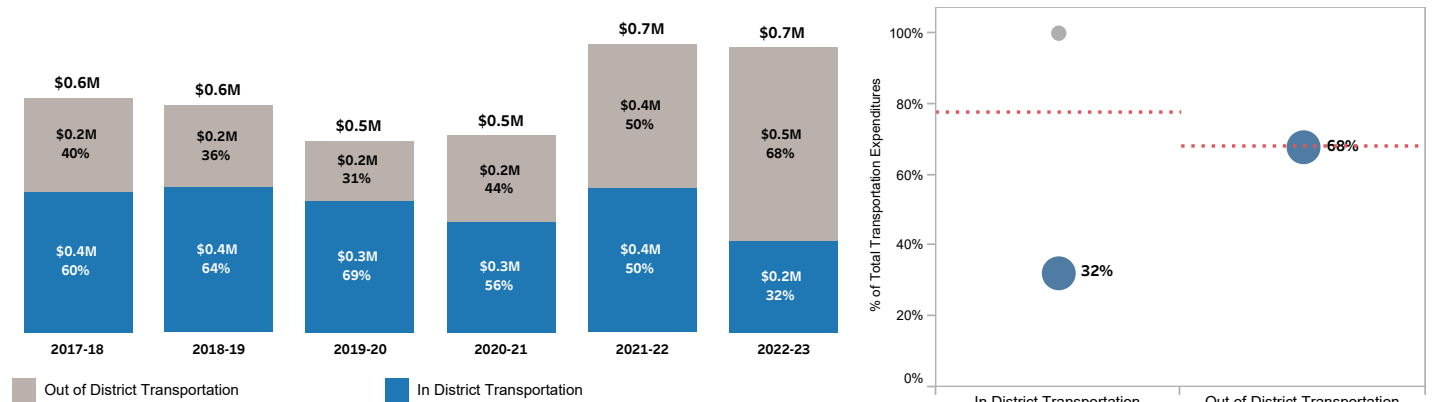
CERTIFIED STAFF DETAIL (Compensation & Benefits)



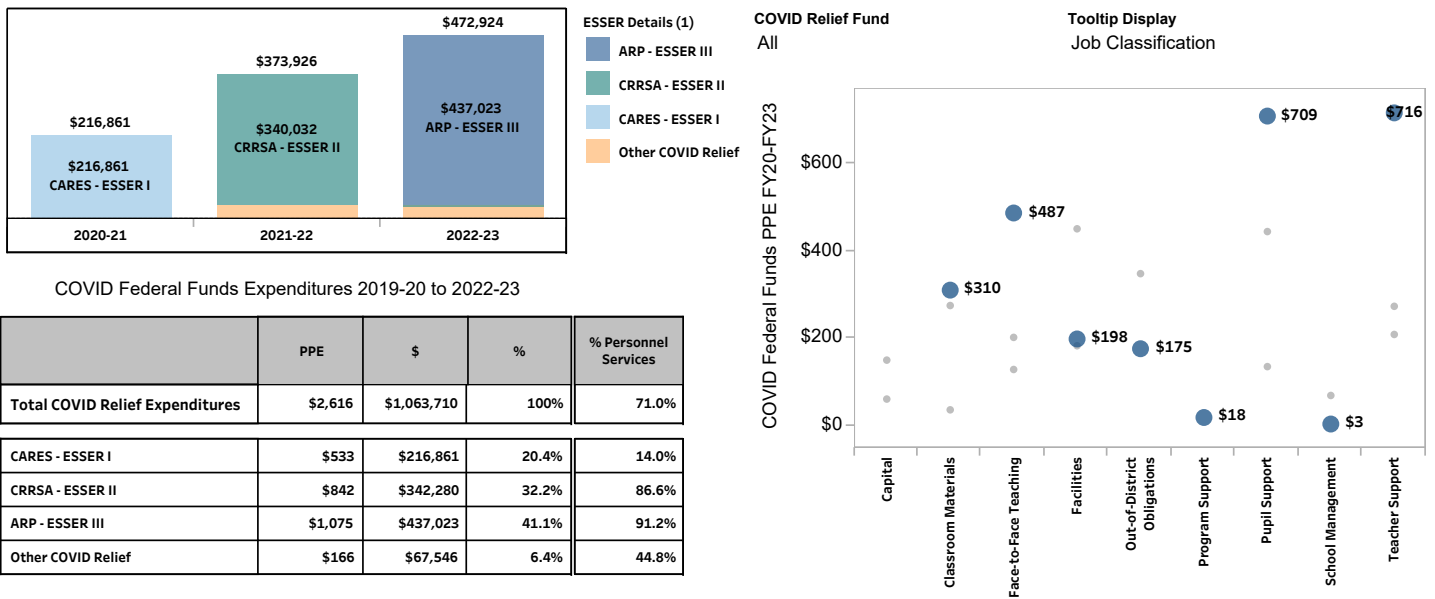
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Aabled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

Jamestown (2022-23)

The **Progressivity Index** is the difference between the average spending by schools in a district on non-High Needs students and High Needs students. **High Needs** is defined as students that are either economically disadvantaged, multilingual, or differently abled.

District-wide, High Needs students in **Jamestown** attended schools that spent **\$71 more** per pupil than non-High Needs students. In other words, **Jamestown** spent **\$1.00** on High Needs students per \$1.00 spent on non-High Needs students. Use the dropdown to select the demographic characteristic used to calculate the progressivity index.

Disadvantage Category
High Needs

Expenditures per disadvantaged student	\$23,063	Difference \$71
Expenditures per non disadvantaged student	\$22,992	

Progressivity varies considerably by school level. This calculation is only different from \$0 when the District has more than one school in the level (Elementary, Middle, High School).

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditures reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.

 District Level PPE

 % Free Reduced Lunch School Level

 Demographic Display

 School Level PPE

 All

 % Free Reduced Lunch

Jamestown (2022-23)

District	School	Enrollment	Grade Span	Per Pupil Expenditure	% Free Reduced Lunch	Total Expenditure
Elementary Schoo..	Jamestown School-Melrose (212 ↑)	3★	PK to 4	\$22,221	6%	\$26,081
Middle Schools..	Jamestown School-Lawn (186 ↑)	5★	5 to 8	\$23,900		\$27,759

Notes: Expenditures of Career and Technical Centers are added to the High School expenditures

This chart explores the relationship between **school per pupil expenditures** and the **percentage of students meeting or exceeding the RICAS/PSAT proficiency standards** in Math and ELA. The bar graphs represent the school per pupil expenditures while the circles represent the percent students proficient in the different assessment tests. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in th..

■ RICAS - % Math Proficient
 ■ RICAS % ELA Proficient
 ■ SAT % Math Proficient
 ■ SAT % ELA Proficient

% FRPL School Level
 6.1% All

Jamestown (2022-23)

District	School	Expenditure	RICAS % Math Proficient	RICAS % ELA Proficient	SAT % Math Proficient	SAT % ELA Proficient
Middle Elementary Schools	Jamestown School-Melrose	\$22,221	70%	72%		
	Jamestown School-Lawn	\$23,900	59%	62%		

Progressivity Index

PPE and Demographic

PPE and Achievement

PPE by Source

Students per Teacher

Teacher Qualification

Expenditure Detail

Download Data

This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the **source of funds**. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to display details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students.

School Level

Fund Categories

Demographic Display

All

All

% Free Reduced Lunch

State and Local

Federal

% Free Reduced Lunch

Jamestown (2022-23)

School Level	School Name	State and Local	Federal	% Free Reduced Lunch
District Middle, Elementary Schools	Jamestown School-Melrose	\$19,467 (88%)	\$2,754 (12%)	6%
	Jamestown School-Lawn	\$22,887 (96%)	\$1,012 (4%)	

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the **school instructional per pupil expenditures** and the orange circles represent the **students per teacher ratio**. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higher students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.

School Level All

 Instructional PPE

 Students per Teacher

Jamestown (2022-23)

District	School	Grade	Instructional PPE	Students per Teacher
Middle Element Schools	Jamestown School-Melrose	PK to 4	\$14,431	8.2
	Jamestown School-Lawn	5 to 8	\$15,772	7.2

represent different categories of **teacher qualifications**. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificate.

Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students.

Display
% Inexperienced Teachers

School Level
All

% FRPL 6.1% 7.6% % Inexperienced Teachers

Jamestown (2022-23)

Teacher Per Pupil Expenditures (\$)

District	Teacher Per Pupil Expenditures (\$)	% Inexperienced Teachers
Middle/Elementary Schools Jamestown School-Melrose	\$12,092	8%
Jamestown School-Lawn	\$13,654	12%

[Progressivity Index](#)[PPE and Demographic](#)[PPE and Achievement](#)[PPE by Source](#)[Students per Teacher](#)[Teacher Qualification](#)[Detailed Expenditures](#)[Download Data](#)

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed

School Level

School Name

Fund Categories

Percentage Total

All

All

All

Details (UCOA Segment)

Object **Jamestown (2022-23)**[Download Crosstab](#)

Click + for Details	District	
	Elementary Schools	Middle Schools
	Jamestown School-Melrose	Jamestown School-Lawn
Personnel Services - Compensation	63%	64%
Personnel Services - Employee Benefits	24%	23%
Other Purchased Services	4%	4%
Supplies	4%	4%
Purchased Professional and Technical Services	2%	3%
Purchased Property Services	1%	2%
Property	1%	1%
Debt Service and Miscellaneous	0%	0%
Grand Total	100%	100%

[Progressivity Index](#)[PPE and Demographic](#)[PPE and Achievement](#)[PPE by Source](#)[Students per Teacher](#)[Teacher Qualification](#)[Teacher Qualification](#)[Download Data](#)

Jamestown (2022-23)

[Download Crosstab](#)

			School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Support Provesio
Mi. Ele.	Jamestown School-Melrose	PK to 4	\$22,221	64.9%	27.1%	212	6.1%	0.5%	14.9%	7.0%	26	8%	8.2	
	Jamestown School-Lawn	5 to 8	\$23,900	66.0%	26.3%	186	7.6%	0.1%	15.8%	5.0%	26	12%	7.2	