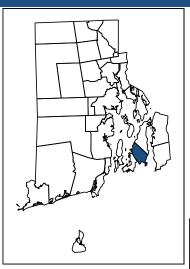


Additional Resources:

LEA Profiles

Resource Allocation



Revenues

\$45.2M (4%)

Other Revenues \$1.0M 2% (♣ -41%)

> Federal \$6.1M 13% (**1** 28%)

State \$8.8M 19% (**1** 5%)

Local Taxes \$29.5M 65% (**★** 2%)

Fraditional School District

Schools, Students and Educators 9.2 Students per 1-YR Enrollment Change 1-YR Educators Change 214 1.969 Educator -3.6% Educators -0.5% 5 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 35% Teachers 173 11 % Multilingual Learners **Support Professionals** 30 66 8% % Differently Abled Students 20% **Building Administrators** 394 % Nonwhite Students 34% **District Administrators** 328

Expenditures \$45.6M (▼ -1%) \$22,669 per pupil*

Expenditures by Function

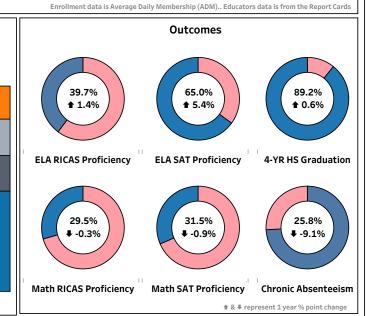
Other \$7.3M 16% (♣ -5%)

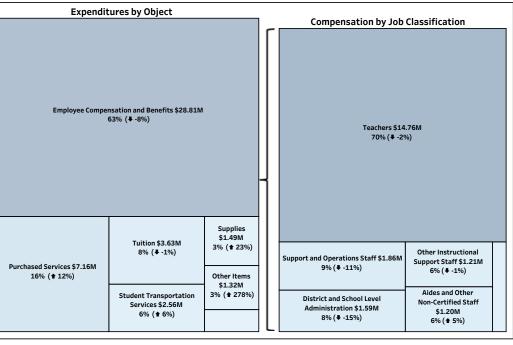
Operations \$8.1M 18% (♣ -23%)

Instructional Support \$7.8M 17% (★ 15%)

Instruction \$22.4M 49% (★ 6%)

Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI





Accountability



Schools



5



1,971

Educators

214

Per Pupil Expenditure

\$22,558

ELA Proficiency



43.4%

Math Proficiency



30.0%

Science Proficiency



36.3%

4-year Graduation Rate

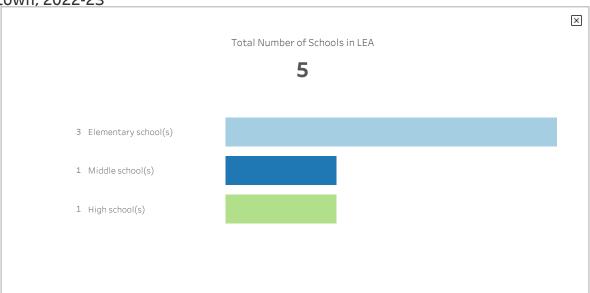


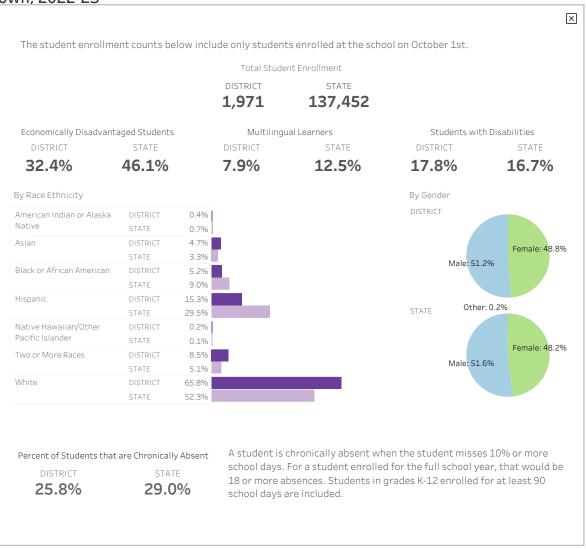
88.6%

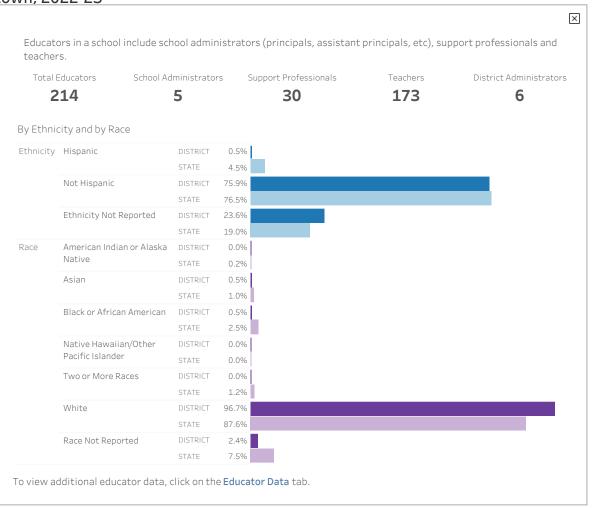
Postsecondary Enrollment



64.8%







×

The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

\$22,558 \$21,295

To view additional financial data, click on the **Finance** tab.

×

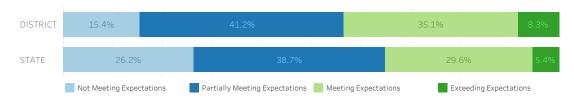
Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT STATE

43.4% 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.

×

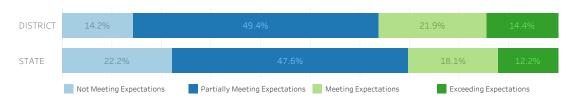
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

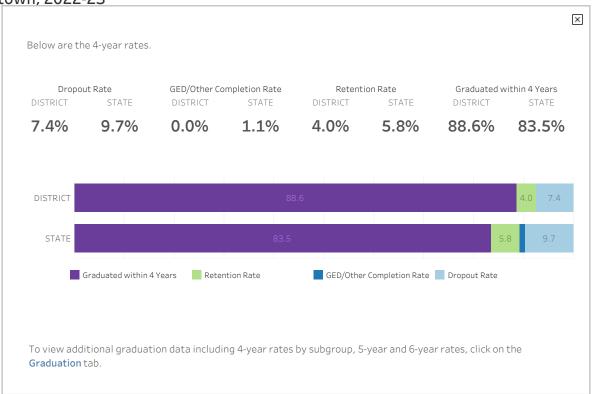
DISTRICT STATE

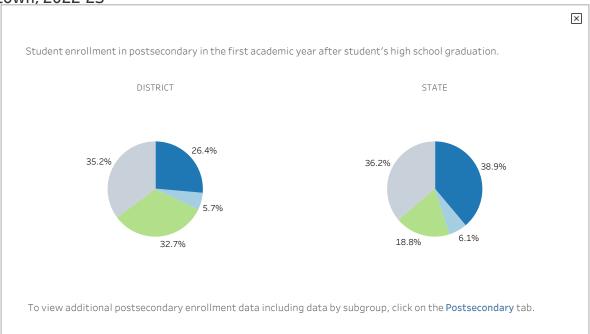
36.3% 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.





Middletown 2022-23			Accoun	tability ——					
				Cabiney					
Performance in Rhode Island's		, ,							
Achievement	Growth		English Language Proficiency	Graduation		Diploma Plus N	Measures Scho	ool Quality and Success	
Mid Level Performance 6/11 Points	Mid Level Perfor		Mid Level Performance 2/4 Points	Mid Level Perform 3/5 Points	nance	Mid Level Perf 4/6 Poin		trong Perfori 12/15 Poin	
			Sch	ools					
T. 101			G	19					
Total Schools 5			Elementary 3		liddle 1			ligh 1	
			Student E	nrollment					
			a a	4					
Total Student Enrollme	ent E	Economically DISTRICT	/ Disadvantaged Students STATE	Multilin DISTRICT	igual Leari		Students w	vith Disabiliti STA	
	,452	32.4%		7.9%	1	2.5%	17.8%	16.	
By Gender				By Race Ethnicity					
- emale		DISTRIC 48.8		American Indian or	Alaska Na	tive	DISTR 0	ICT .4%	STAT 0.79
Male Other		51.2	% 51.6% 0.2%	Asian				.7%	3.39
			0.270	Black or African Am Hispanic	iericari			.2% .3%	9.09 29.59
Percent of Students that are Ch DISTRICT	STATE			Native Hawaiian/Ot Two or More Races		c Islander		.2% .5%	0.19 5.19
	9.0%			White				.8%	52.39
			Educ	ators					
Total Educators School		Administrat 5	tors Support Pro			Teachers 173	ct Administrators 6		
By Race				By Ethnicity					
- Lichanic		DISTRIC 0.5		American Indian ex	Alaska Na	tivo	DISTRIC 0.0		STATE 0.2%
Hispanic Not Hispanic		75.9		American Indian or Asian	Alaska Na	tive	0.5		1.0%
Ethnicity Not Reported		23.6	% 19.0%	Black or African Am		- 1-1	0.5		2.5%
				Native Hawaiian/Ot Two or More Races		c Islander	0.0		1.2%
				White Race Not Reported			96.7 ¹ 2.4 ¹		87.6% 7.5%
			State Ass						7.070
ELA			Math	essilients			Science		
			Percent Proficient or	State Assessmen	nts				
DISTRICT	STATE		DISTRICT	STATE	103	DISTR	ICT	STATE	
43.4%	35.1%		30.0%	28.9%		36.3	8%	30.29	%
			Performance Levels o	n State Assessme	nts				
	DISTRICT	STATE		DISTRICT	STATE			DISTRICT	STATE
Not Meeting Expectations	15.4% 41.2%		Not Meeting Expectations Partially Meeting Expectatio	16.8% ns 53.2%	27.6% 43.5%	Not Meeting Ex		14.2% 49.4%	22.2% 47.6%
Partially Meeting Expectations Meeting Expectations	35.1%		Meeting Expectations	25.7%	24.8%	Meeting Expect	ng Expectations tations	21.9%	18.1%
Exceeding Expectations	8.3%		Exceeding Expectations	4.3%	4.0%	Exceeding Expe		14.4%	12.2%
			Per Pupil Ex	penditures					
			Ę	3					
			DISTRICT \$22,558	\$21,295	5				
			Graduatio						
				1					
Dropout Rate	*******		ner Completion Rate		tion Rate	STATE		within 4 Year	
	.7%	0.0%	STATE 1.1%	DISTRICT 4.0%		.8%	DISTRICT 88.6%	STA 83.	
		2.070	Postsecondar					301	
			1						
Total Postsecondary Enro			RI Public	RIF	Private			Of State	
	TATE	DISTRICT	STATE	DISTRICT		STATE	DISTRICT		ATE OO/

64.8%

63.8%

26.4%

38.9%

5.7%

6.1%

32.7%

18.8%

Middletown District Profile

Proficiency w	vith change from 2022	Participation	1
RICAS - ELA	39.7 ▲1.3	RICAS - ELA	99.0
RICAS - Math	29.5 ▼-0.2	RICAS - Math	98.4
SAT - ELA	65.0 ▲ 5.4	SAT - ELA	97.2
SAT - Math	31.5 ▼-0.9	SAT - Math	97.3
NGSA - Science	36.2 ▼-4.0	NGSA - Science	97.1

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	16.7	21.2	*	*	11.1
Differently Abled	9.7	9.0	28.6	< 5	11.3
Economically Disadvantaged	22.1	17.2	40.0	7.3	17.5
American Indian or Alaska Native	*	*	*	*	*
Asian	41.7	48.3	*	*	25.0
Black or African American	20.8	10.9	*	*	15.8
Hispanic or Latino	28.1	18.3	36.4	20.0	25.0
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	28.2	26.1	76.9	30.8	17.1
White	45.6	33.2	71.4	33.7	43.0

Proficiency Over Time



Middletown School Profiles

Elementary

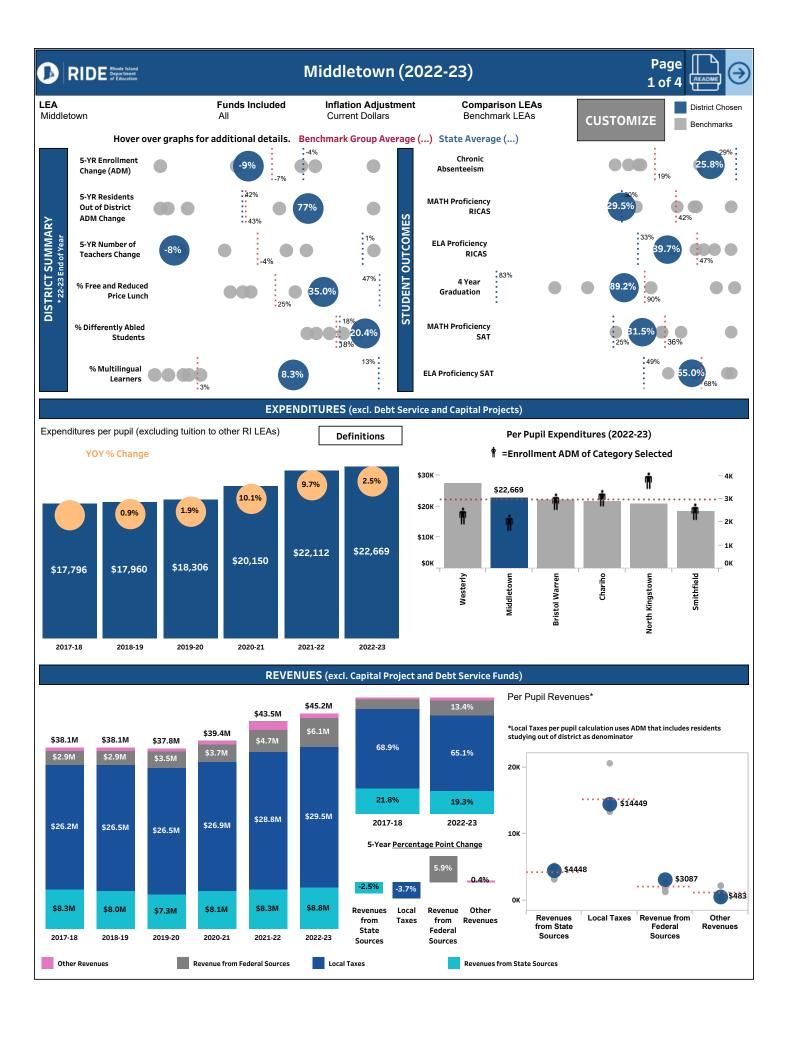
		RICAS	- ELA			RICAS	NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2022	2023
Aquidneck School	61.8	60.9	42.2	39.1	36.5	45.2	44.8	31.9		
Forest Avenue School	32.5	37.5	34.7	45.1	29.1	19.3	27.4	29.4		
Gaudet Learning Academy	50.0	34.8	40.5	42.2	23.5	13.2	25.7	31.3	43.1	40.1

Middle

	RICAS - ELA					RICAS	- Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Gaudet Middle School	35.2	30.9	37.5	38.3	35.4	22.1	30.9	28.5	36.3	35.4	44.2	37.0	

High

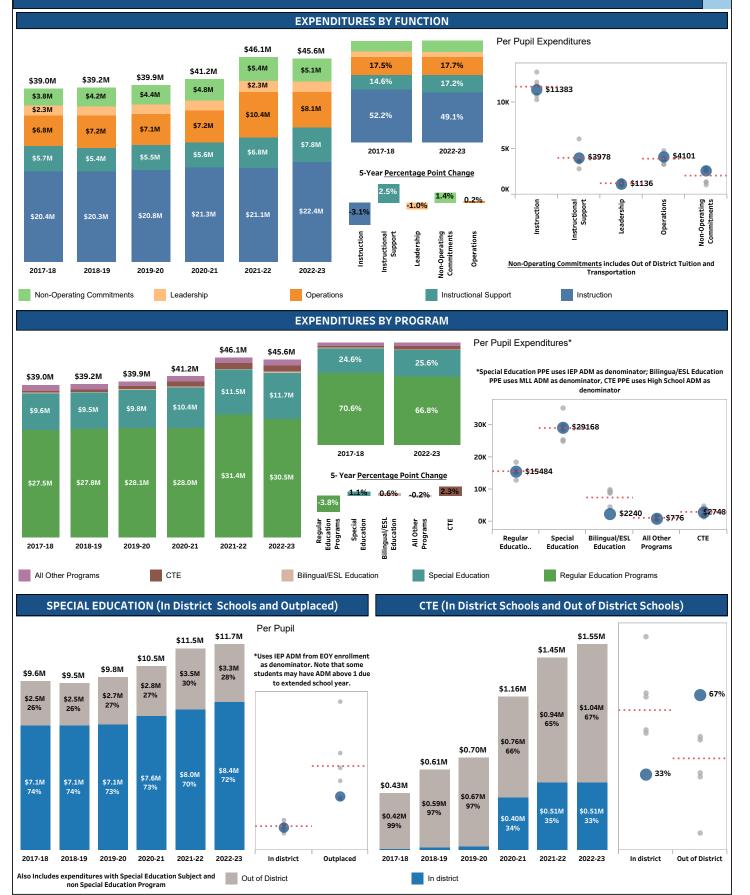
	SAT - ELA				SAT - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Middletown High School	60.8	56.9	60.0	65.9	38.9	35.3	32.6	31.9	22.9	40.8	33.8	31.9

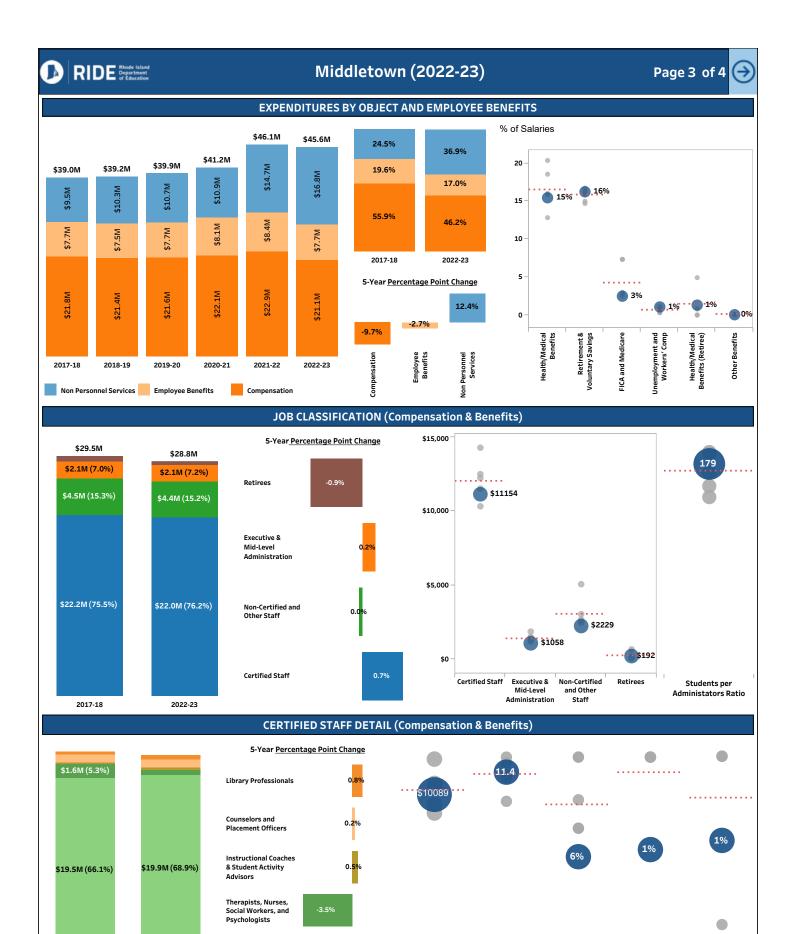




Middletown (2022-23)







Students per

Teacher Ratio

Teacher per pupil

expenditures

2.8%

Teachers

2022-23

2017-18

% Inexperienced

Teachers

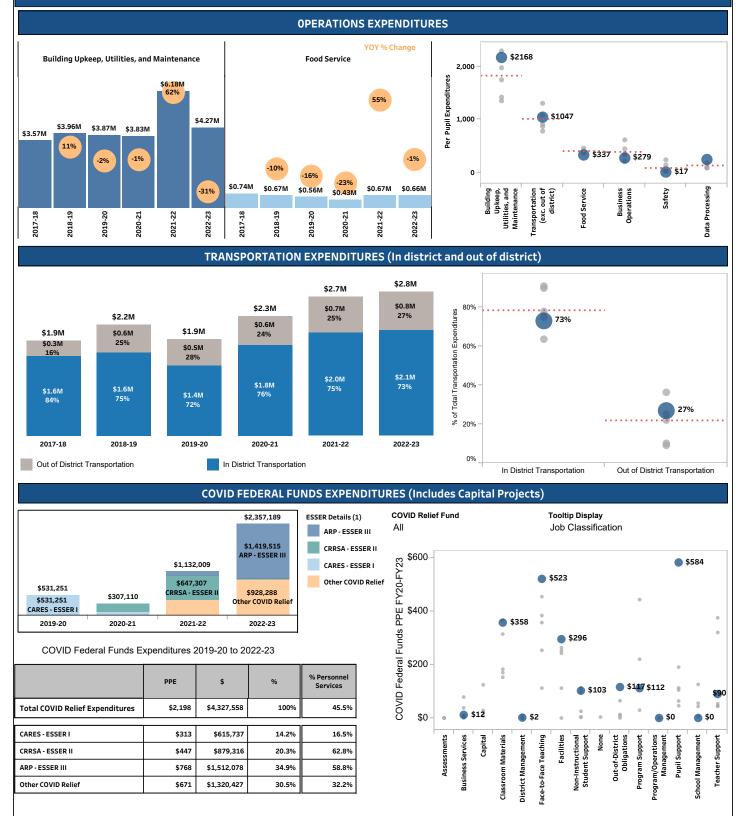
% Out of Field

Teachers

% Teachers with

Emergency





Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Scituate
Smithfield
Smithfield South Kingstown Tiverton
Smithfield South Kingstown Tiverton Warwick
Smithfield South Kingstown Tiverton Warwick West Warwick
Smithfield South Kingstown Tiverton Warwick
Smithfield South Kingstown Tiverton Warwick West Warwick

Single Site LEAs

Version 2.0 (7.16.24)

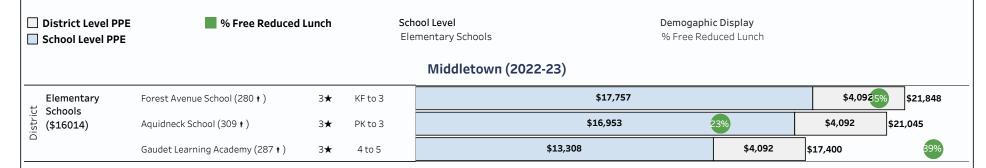
Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** Middletown (2022-23) The **Progressivity Index** is the difference between the average spending by schools in a district on non-High Needs students and High Needs students. High Needs is defined as students that are either economically disadvantaged, multilingual, or differently abled. District-wide, High Needs students in Middletown attended schools that spent (\$101) less per pupil than non-High Needs students. In other words, Middletown spent \$0.99 on High Needs students per \$1.00 spent on non-High Needs students. Use the dropdown to select the demographic characteristic used to calculate the progressivity index. Disadvantage Category High Needs Difference **Expenditures per** \$17,259 disadvantaged student (\$101) Expenditures per non \$17,360 disadvantaged student Progressivity varies considerably by school level. This calculation is only different from \$0 when the District has more than one school in the level (Elementary, Middle, High School). **Elementary Schools** Expenditures per \$16,042 disadvantaged student \$55 Expenditures per non \$15,987 disadvantaged student

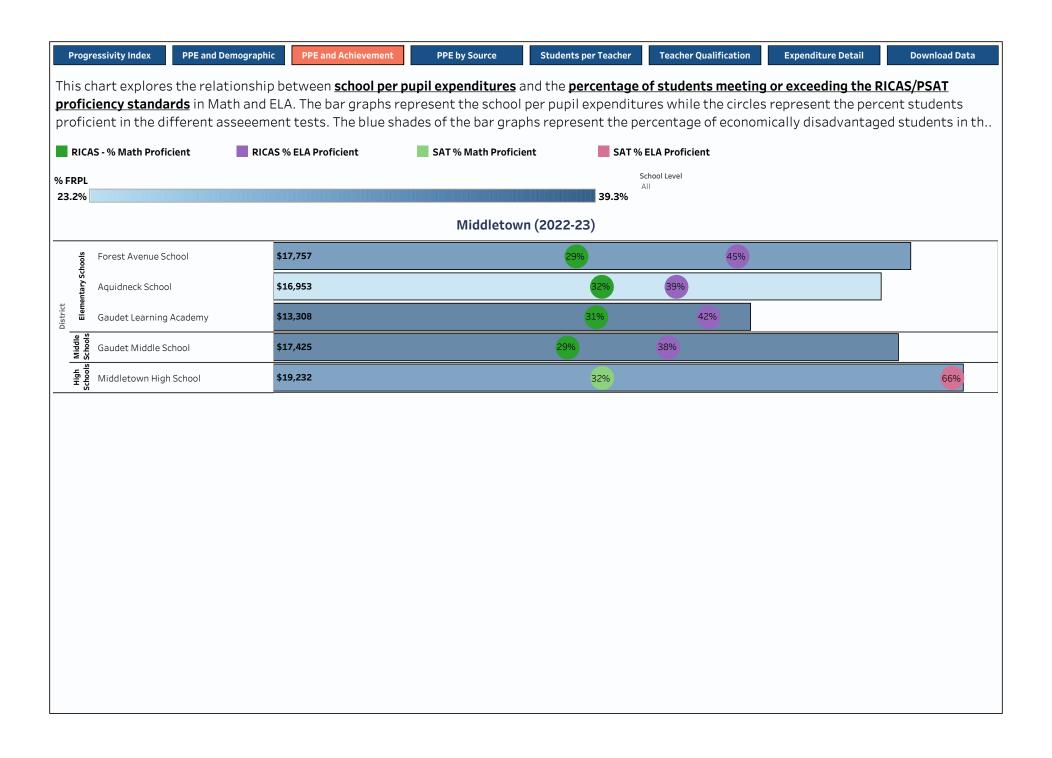
Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between per-pupil expenditures and student demographics. Bar graphs represent the per pupil expenditures in

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



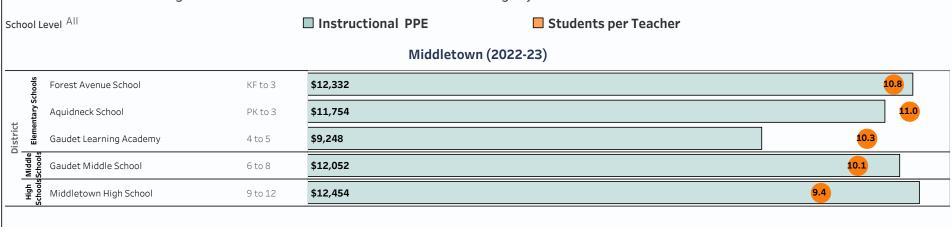


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the school per pupil expenditures and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ Federal State and Local % Free Reduced Lunch Middletown (2022-23) \$15,070 \$2,687 (15%) Forest Avenue School (85%) \$15,176 \$1,777 23% Aguidneck School (90%)(10%)District \$12,105 \$1,203 Gaudet Learning Academy (91%) (9%) \$16,460 \$964 Gaudet Middle School (94%)(6%) \$17,206 \$2,026 Middletown High School (89%) (11%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Teacher Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 23.2% Middletown (2022-23) Teacher Per Pupil Expenditures (\$) \$9,793 12% Forest Avenue School \$9,367 4% Aquidneck School District \$7,850 14% Gaudet Learning Academy Middle 2% \$11,210 Gaudet Middle School Middletown High School \$11,523 3%

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories

Details (UCOA Segment)

Object Middletown (2022-23)

			District						
		Ele	ementary Scho	Middle Schools	High Schools				
Click + fo	or Details	Aquidneck School	Forest Avenue	Gaudet Learning	Gaudet Middle	Middletown			

Personnel Services -57% 55% 58% 60% 56% Compensation Personnel Services -19% 20% 22% 20% 21% **Employee Benefits** Purchased Professional and 4% 6% 5% 4% 5% **Technical Services** Other Purchased Services 6% 10% 10% 7% Supplies 2% 5% 4% 6% **Purchased Property** 1% 1% 3% 2% 2% Services 5% 6% 3% 2% 3% **Property** Other Items 0% 0% 0% **Debt Service and** 0% 0% 0% 0% 0% Miscellaneous **Grand Total** 100% 100% 100% 100% 100% **Download Crosstab**

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

Middletown (2022-23)

Download Crosstab

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp Provesio
Aquidneck School Pi	PK to 3	\$16,953	69.3%	19.3%	309	23.2%	15.6%	20.6%	30.6%	28	4%	11.0	
Forest Avenue School K	(F to 3	\$17,757	69.4%	19.3%	280	35.2%	7.8%	28.2%	41.5%	26	12%	10.8	
Gaudet Learning Academy 4	1 to 5	\$13,308	69.5%	17.3%	287	39.3%	9.2%	13.9%	35.4%	28	14%	10.3	
Gaudet Middle School 6	5 to 8	\$17,425	69.2%	16.4%	465	38.9%	5.4%	17.7%	32.0%	46	2%	10.1	
Middletown High School 9) to 12	\$19,232	64.8%	13.5%	565	34.2%	7.4%	13.9%	32.2%	60	3%	9.4	