

Schools, Students and Educators



1 Schools



157.6 Students



1-YR Enrollment Change
-6.1%



27 Educators



1-YR Educators Change
8.0%

5.8 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	61%
% Multilingual Learners	13%
% Differently Abled Students	21%
% Nonwhite Students	59%

Educators by Type

Educators by Type	#	Students per
Teachers	18	9
Support Professionals	6	26
Building Administrators	3	53
District Administrators	0	

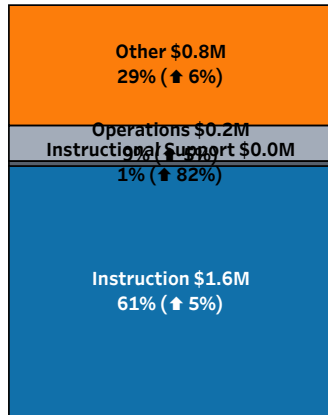
Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures

\$2.7M (↑ 6%)

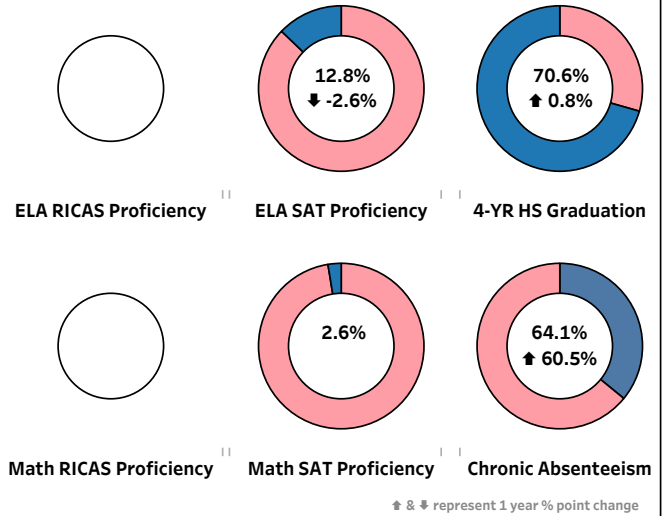
\$17,124 per pupil*

Expenditures by Function



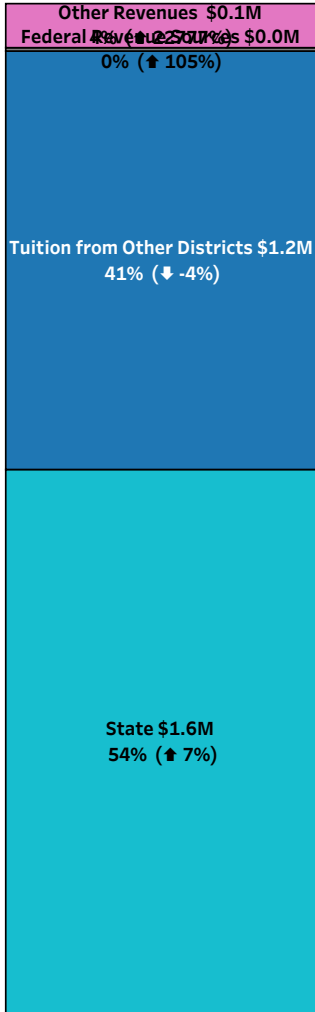
Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

Outcomes



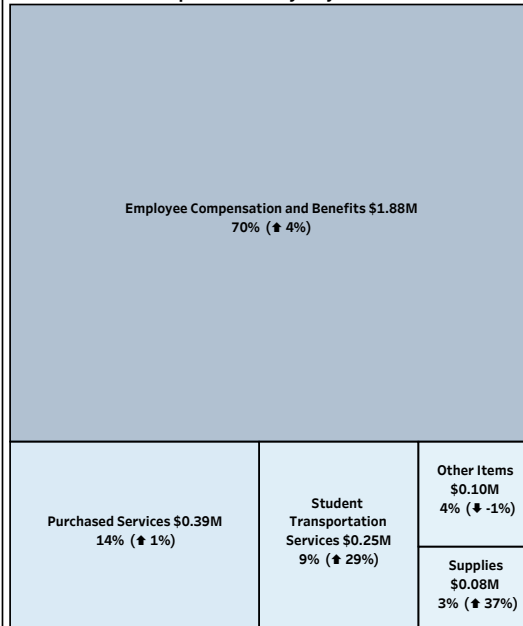
Revenues

\$2.9M (↑ 6%)

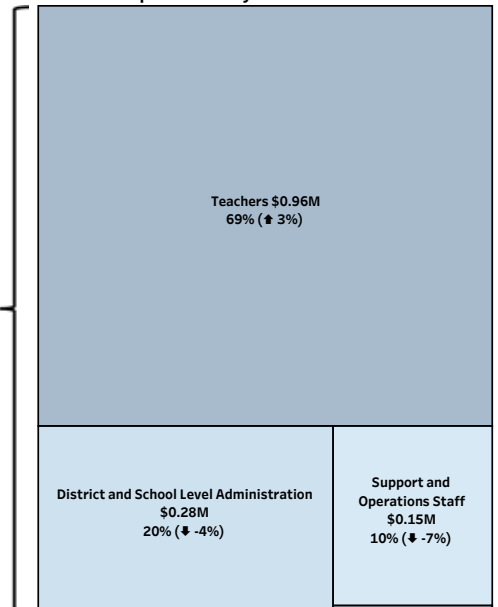


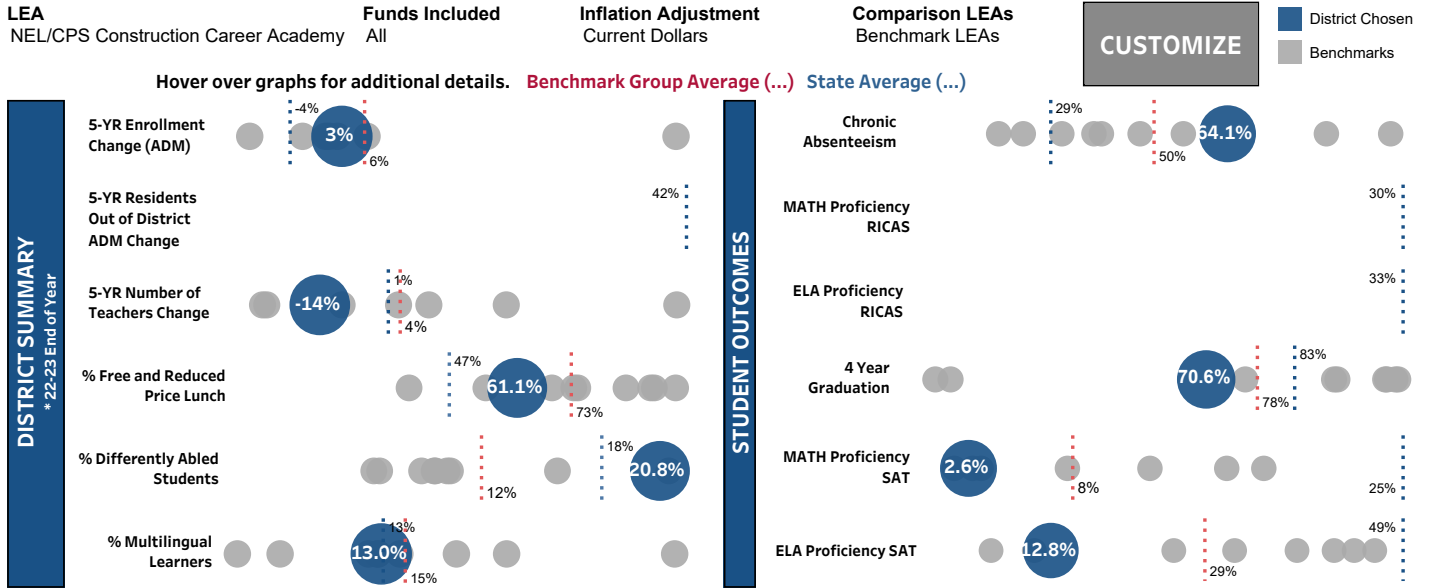
Public Schools of Choice

Expenditures by Object

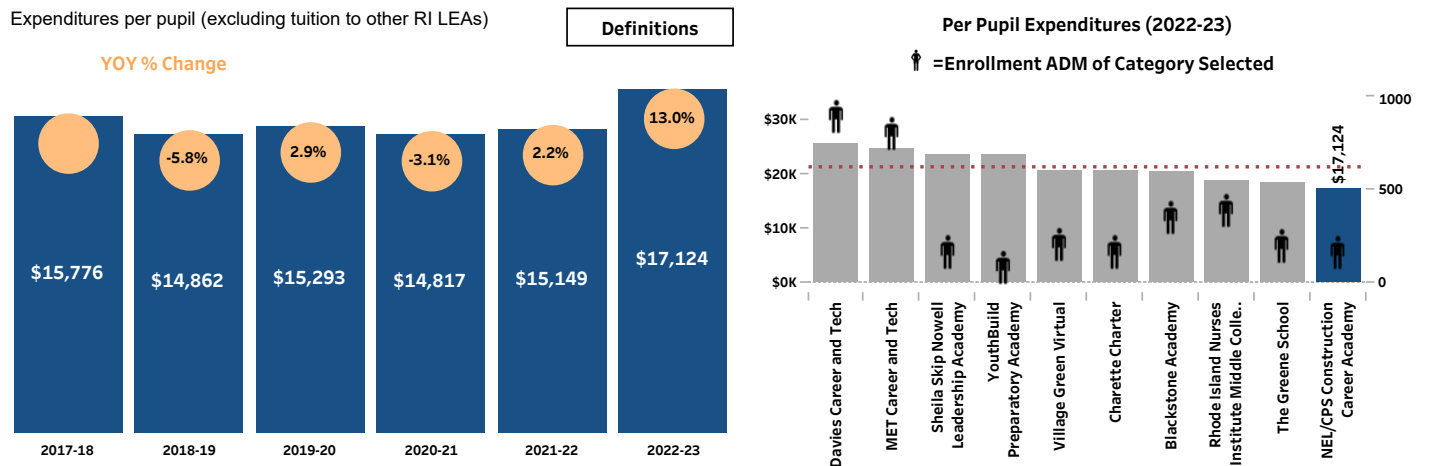


Compensation by Job Classification

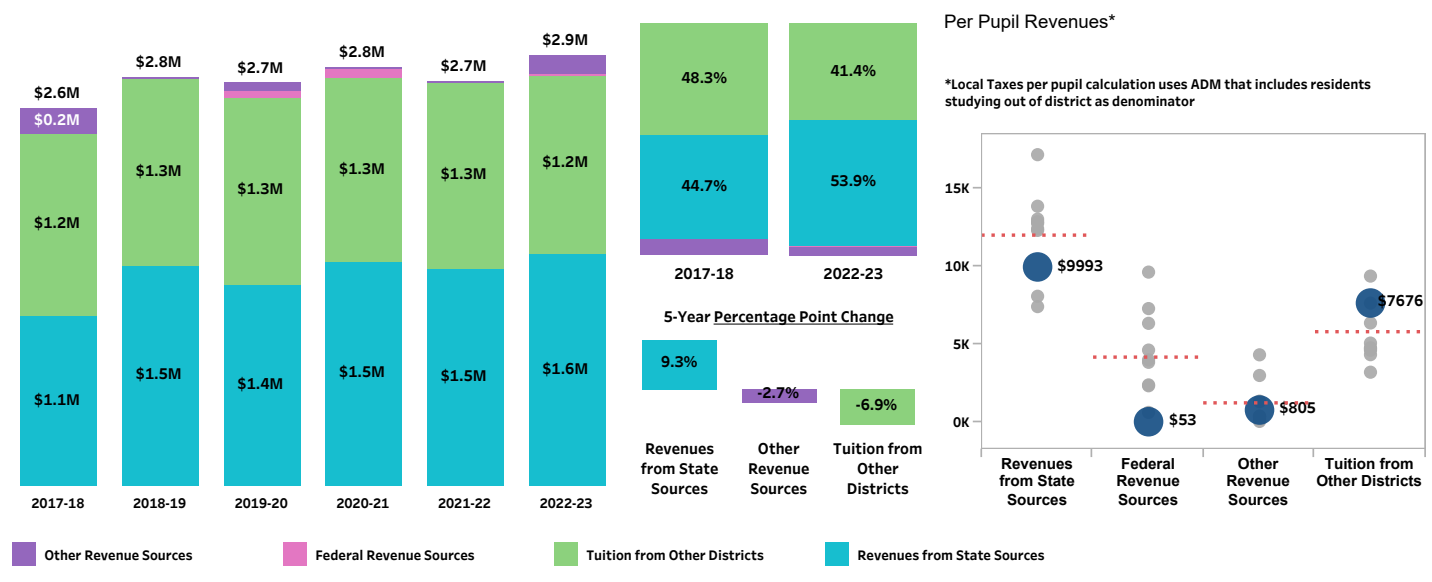




EXPENDITURES (excl. Debt Service and Capital Projects)

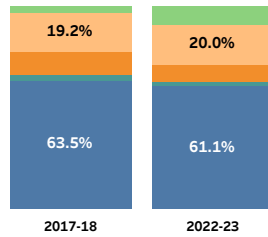
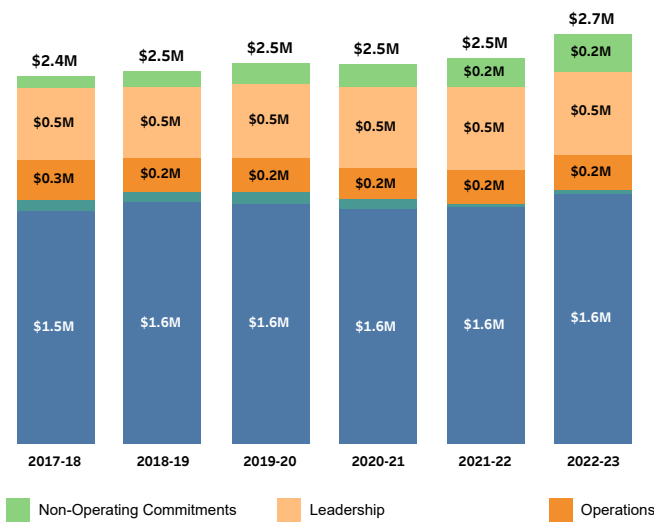


REVENUES (excl. Capital Project and Debt Service Funds)

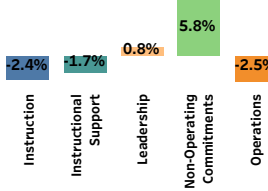




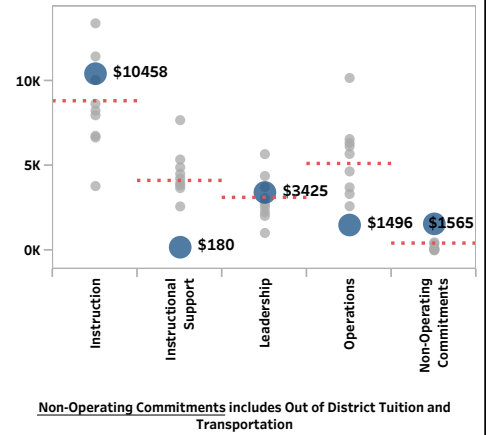
EXPENDITURES BY FUNCTION



5-Year Percentage Point Change

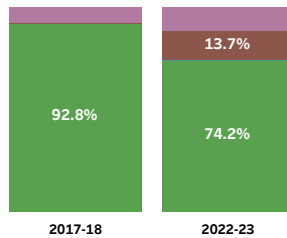
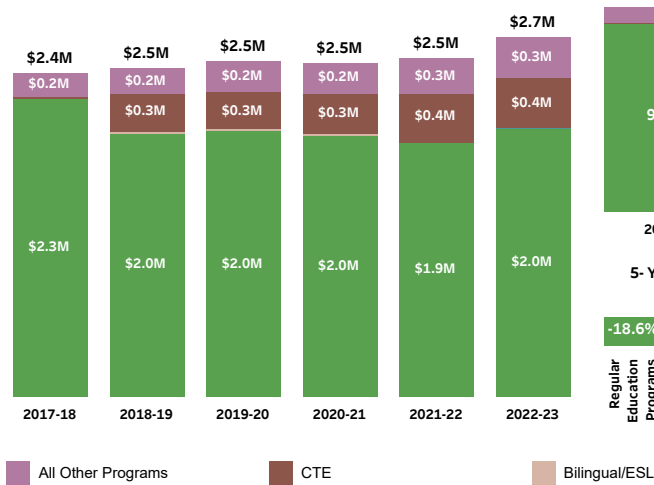


Per Pupil Expenditures

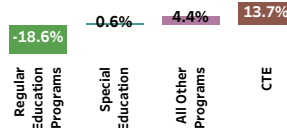


Non-Operating Commitments includes Out of District Tuition and Transportation

EXPENDITURES BY PROGRAM

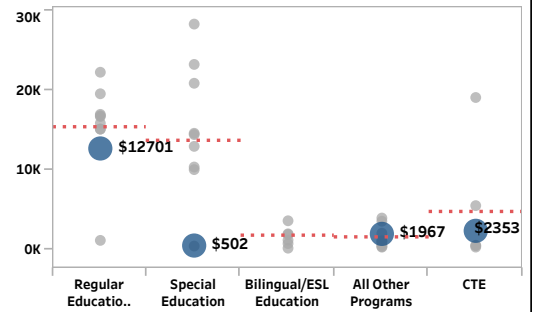


5-Year Percentage Point Change

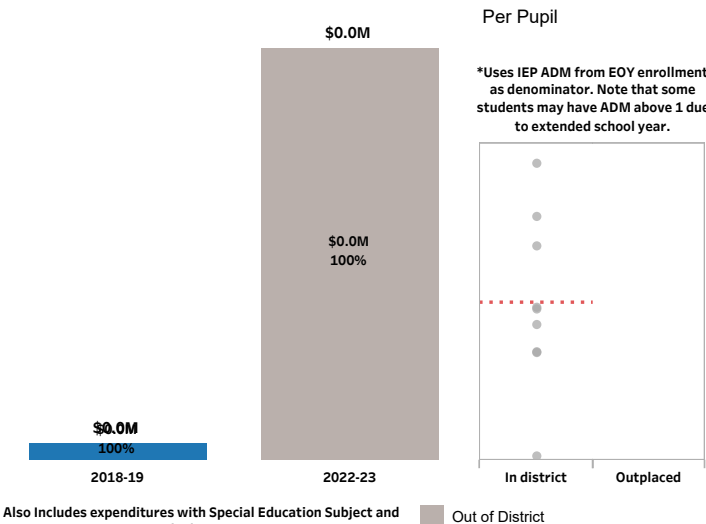


Per Pupil Expenditures*

*Special Education PPE uses IEP ADM as denominator; Bilingual/ESL Education PPE uses MLL ADM as denominator, CTE PPE uses High School ADM as denominator

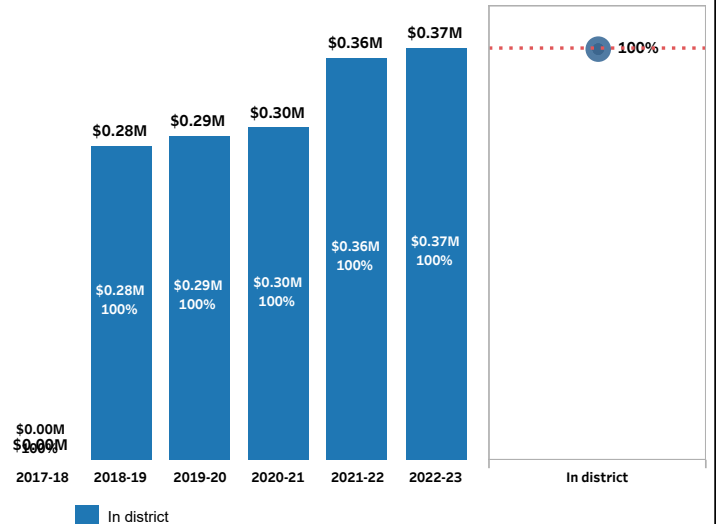


SPECIAL EDUCATION (In District Schools and Outplaced)



*Uses IEP ADM from EOY enrollment as denominator. Note that some students may have ADM above 1 due to extended school year.

CTE (In District Schools and Out of District Schools)

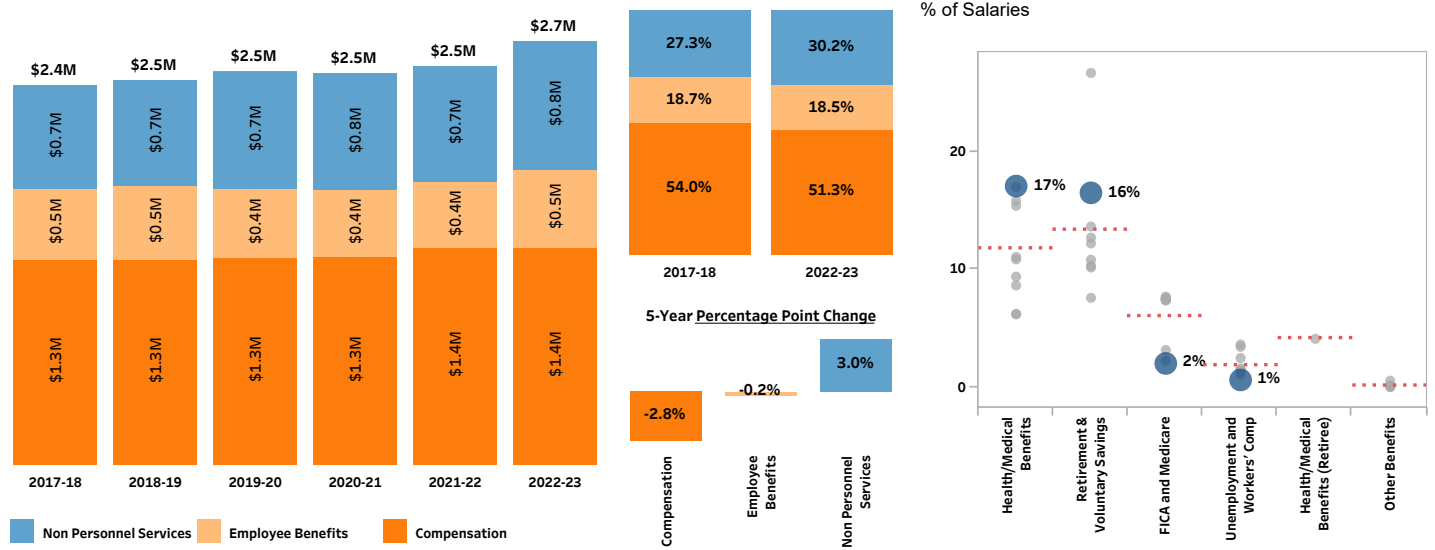


Also Includes expenditures with Special Education Subject and non Special Education Program

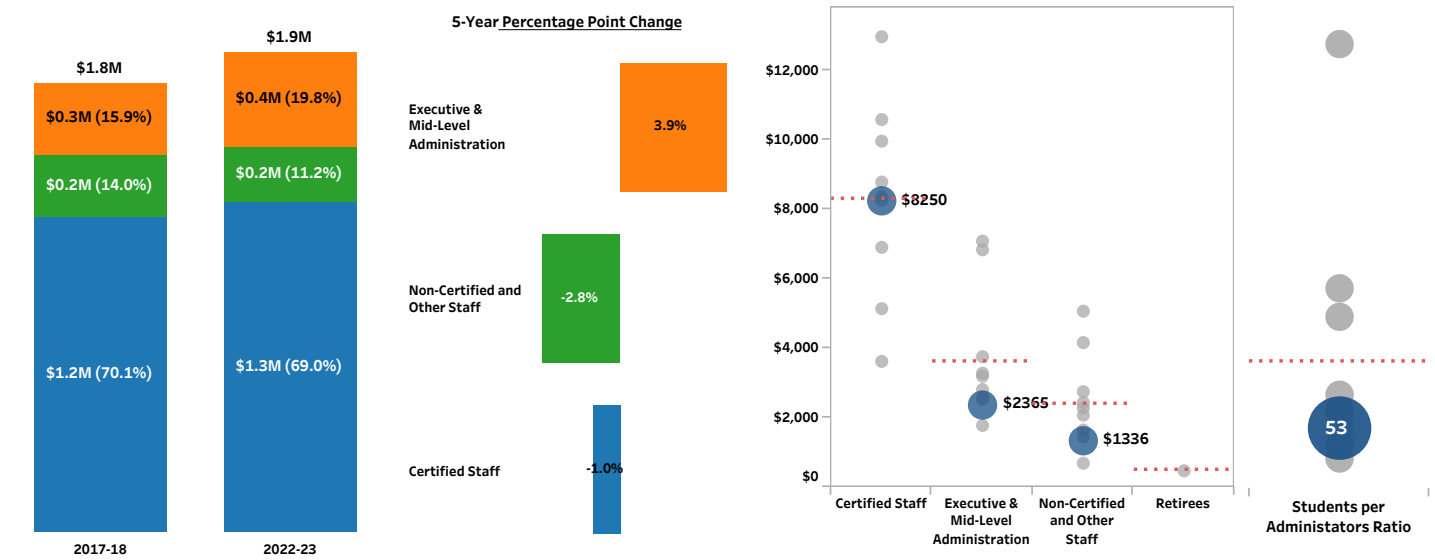
Out of District

In district

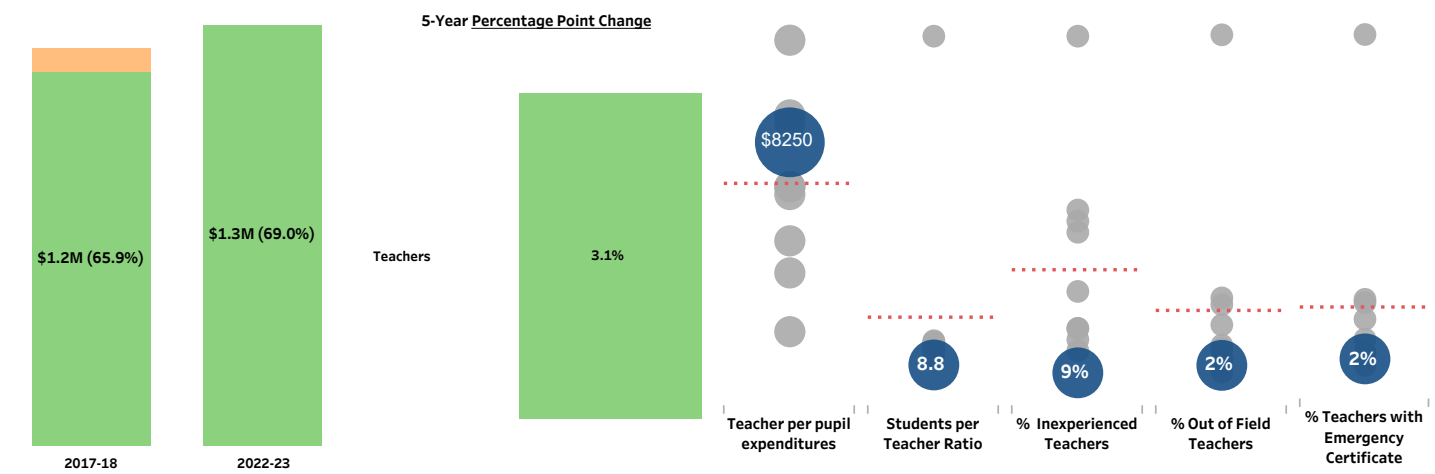
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



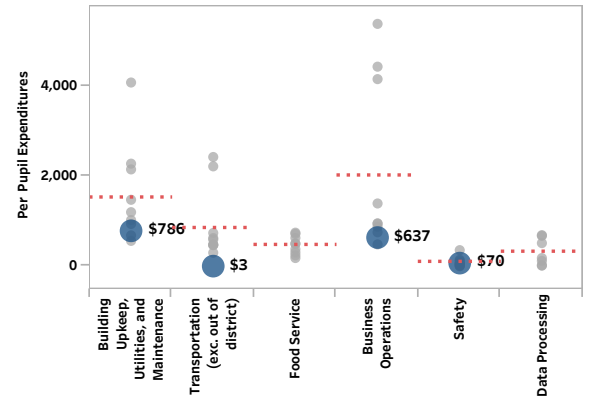
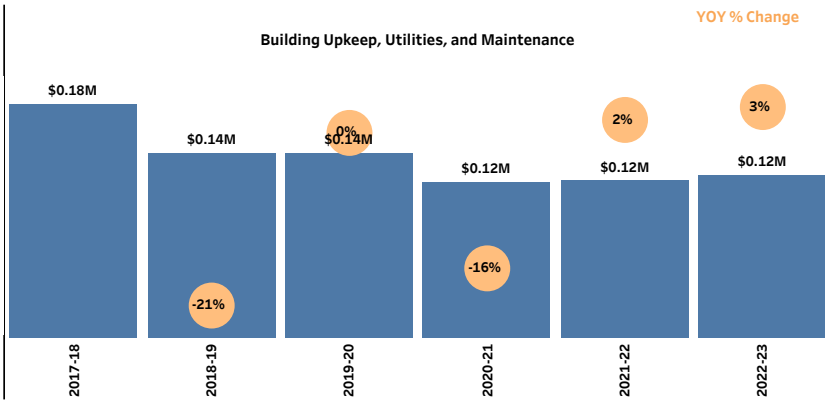
JOB CLASSIFICATION (Compensation & Benefits)



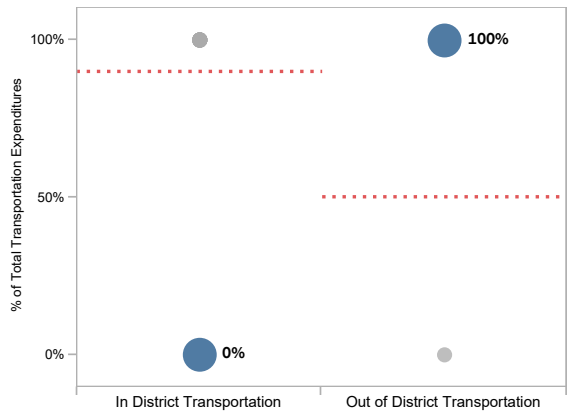
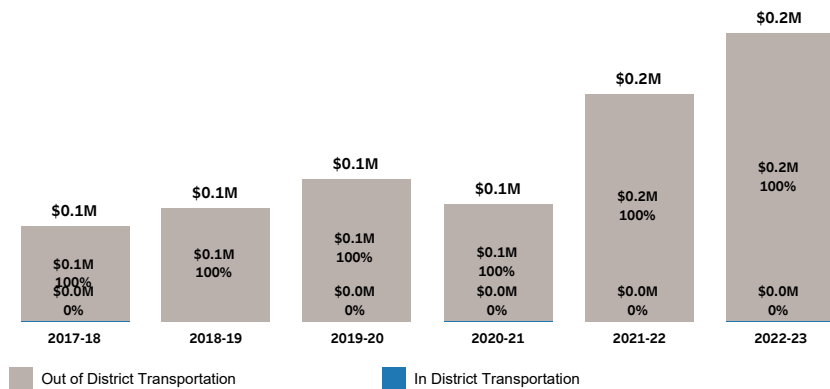
CERTIFIED STAFF DETAIL (Compensation & Benefits)



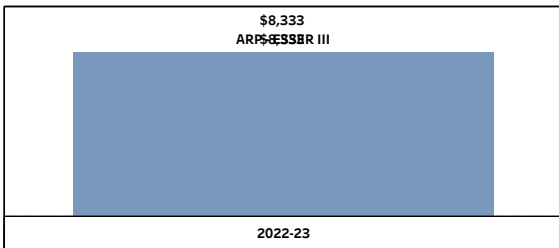
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



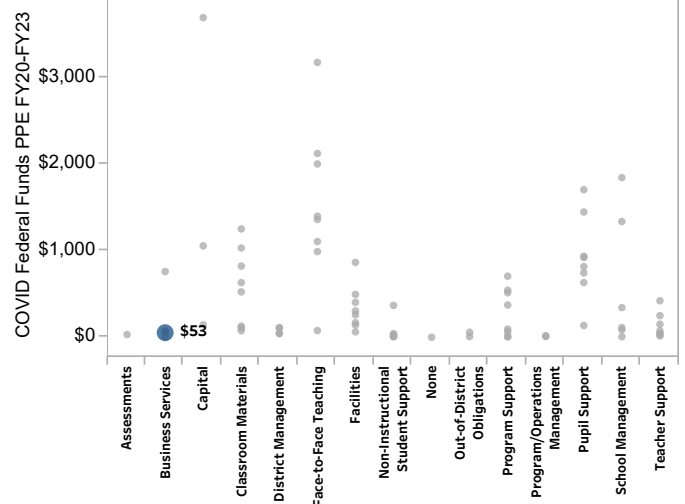
COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



ESSER Details (1)
ARP - ESSER III

COVID Relief Fund
All

Tooltip Display
Job Classification



COVID Federal Funds Expenditures 2019-20 to 2022-23

	PPE	\$	%
Total COVID Relief Expenditures	\$53	\$8,333	100%
ARP - ESSER III	\$53	\$8,333	100.0%

Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).
 Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.