

New Shoreham

2022-23

LEA Profiles

Resource Allocation





132.2 Students

1-YR Enrollment Change 2.6%

Educators

1-YR Educators Change

-3.0%

4.1 Students per Educator

Students

Student Characteristics		Educators by Type	#	per
% Free/ Reduced Lunch	13%	Teachers	22	6
% Multilingual Learners	13%	Support Professionals	6	22
% Differently Abled Students	20%	Building Administrators	1	132
% Nonwhite Students	25%	District Administrators	3	44

36.7%

₽ -4.0%

Math RICAS Proficiency

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Revenues

\$5.9M (**1**%)

Other Revenues \$0.1M 1% (141%)

Federal \$0.2M 3% (40%) State \$0.3M

5% (17%)

Expenditures \$5.8M (**1**%) \$43,598 per pupil*

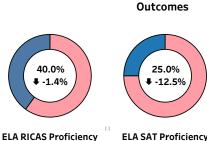
Expenditures by Function

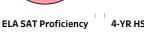
Other \$0.7M 12% (4 -7%) Operations \$0.8M 14% (4 -7%)

Instructional Support \$0.8M 15% (1 20%)

> Instruction \$3.4M 59% (1%)

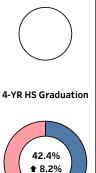
Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI





25.0% **12.5%**

Math SAT Proficiency

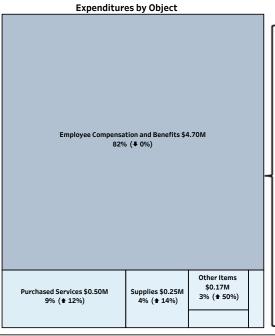


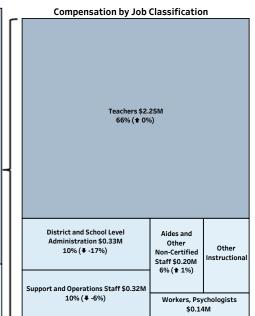
★ & ▼ represent 1 year % point change

Chronic Absenteeism

Local Taxes \$5.4M 91% (1 2%)

raditional School District





Accountability



Schools



1

Student Enrollment

131

Educators

32

Per Pupil Expenditure

\$44,233

ELA Proficiency



39.1%

Math Proficiency



35.9%

Science Proficiency



40.0%

4-year Graduation Rate

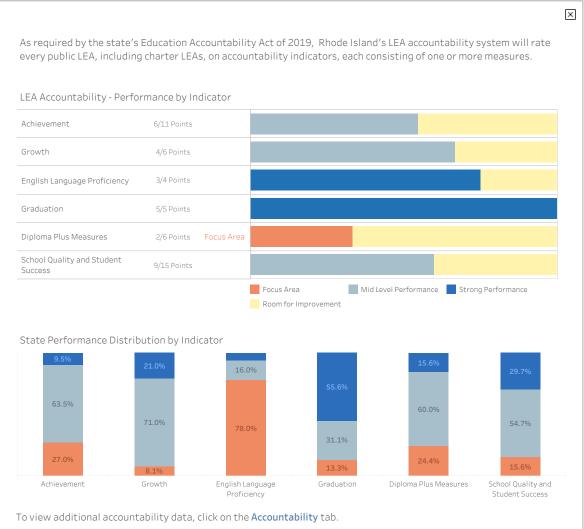


100.0%

Postsecondary Enrollment



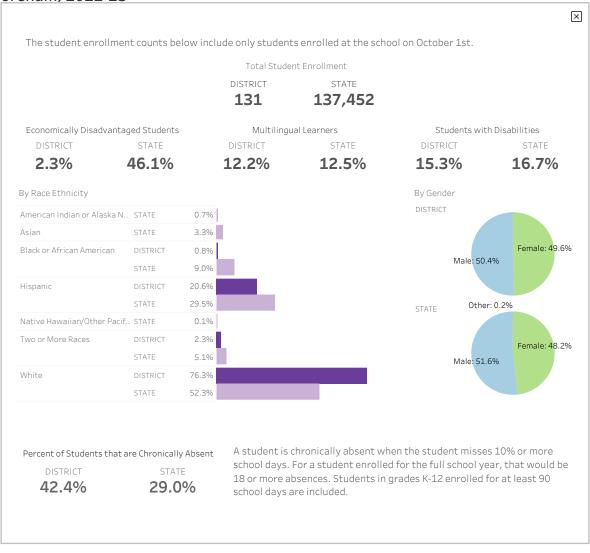
80.0%

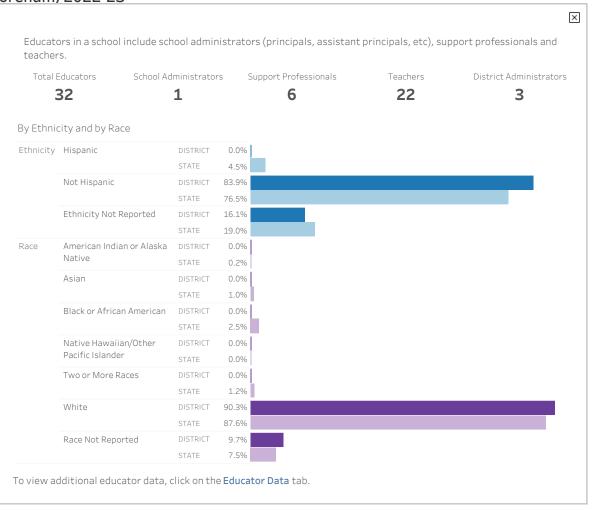


New Shoreham, 2022-23

Total Number of Schools in LEA

1 Nonstandard Grade Span school(s)





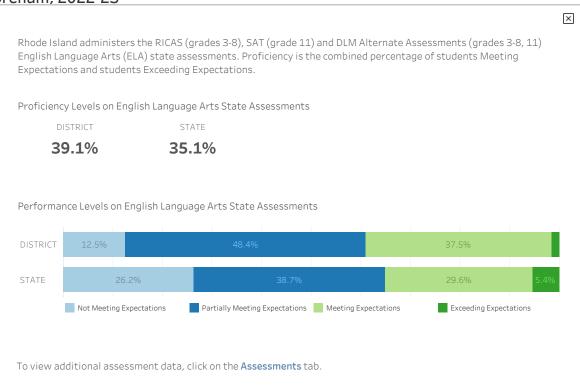
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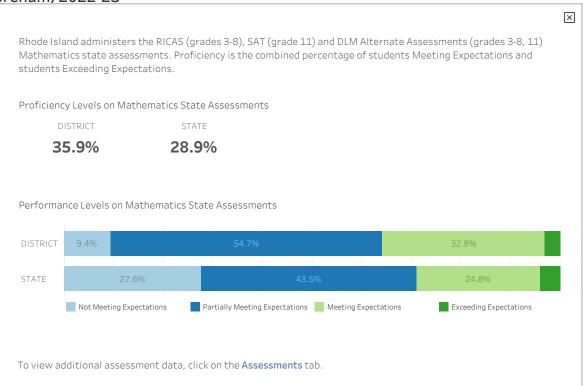
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

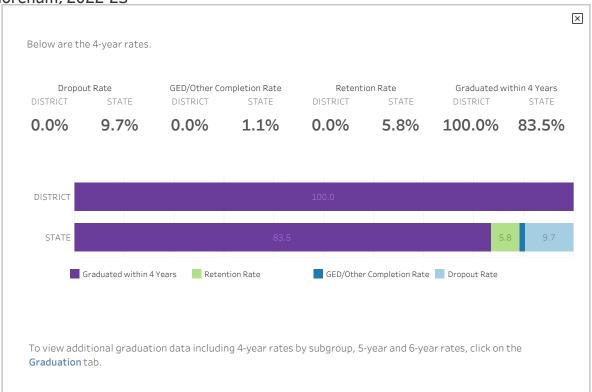
Per Pupil Expenditures

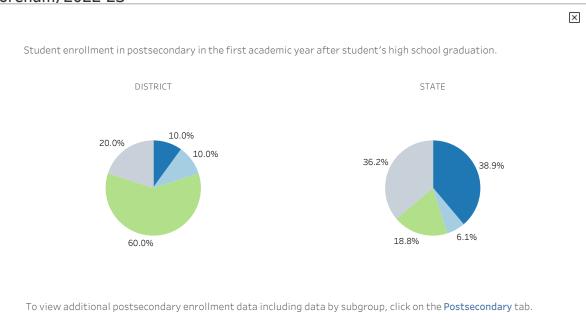
\$44,233 \$21,295

To view additional financial data, click on the **Finance** tab.









				Account	ability						
Performance in Rhode Island's	s LEA Accountabilit	y System		4	3						
Achievement	Growth	, -,	English La	nguage Proficiency	Graduation		Diploma Plu	s Measures Sch	ool Quality and Success		
Mid Level Performance 6/11 Points	Mid Level Perfor				Strong Perform 5/5 Points	ance	Focus 2/6 Pc		id Level Perfo 9/15 Point	rmance	
0/111011163	4/01011163			Scho	,		2/010		3/ ±3 1 0111€3		
				ď							
	Total Schoo	ols		un			Nonsta	ndard			
	1						1				
				Student Er	rollment —						
				20	<u>.</u>						
Total Student Enrollm	ent E	conomica	lly Disadvar	ntaged Students	Multilii	ngual Lear	ners	Students v	vith Disabiliti	ies	
	TATE	DISTRIC		STATE	DISTRICT		STATE	DISTRICT		ATE 70/	
131 137	,452	2.3%	Ó	46.1%	12.2%	1	.2.5%	15.3%	16.	7%	
By Gender		DICTE	NCT	STATE	By Race Ethnicity			DIST	NCT	CTAT	
emale		DISTR 49	.6%	48.2%	American Indian or	· Alaska Na	ative	DISTE	RICI	STAT 0.7	
Male Other		50	.4%	51.6% 0.2%	Asian				0.00/	3.39	
				0.270	Black or African An Hispanic	nericari).8%).6%	9.09	
Percent of Students that are C DISTRICT	hronically Absent STATE				Native Hawaiian/C		ic Islander		20/	0.19	
	29.0%				Two or More Races White				2.3% 5.3%	5.19 52.39	
				Educa	ntors						
Total Educators	School	Administr	rators	Support Pro			Teachers	Distri	ct Administra	ators	
32		1	1				22		3		
By Race					By Ethnicity						
liana in		DISTE		STATE		A		DISTRIC		STATE	
Hispanic Not Hispanic).0% 3.9%	4.5% 76.5%	American Indian or Alaska Na Asian		ative	0.0		0.2%	
Ethnicity Not Reported		16	5.1%	19.0%	Black or African An			0.0	2.5%		
					Native Hawaiian/C Two or More Races		ic Islander				
					White			90.3		1.2% 87.6%	
					Race Not Reported			9.7	%	7.5%	
				State Asse	essments						
ELA				Math				Science A			
			Perc	ent Proficient on	State Assessme	nts					
DISTRICT	STATE		[DISTRICT	STATE		DIST	RICT	STATE		
39.1%	35.1%)	3	5.9%	28.9%)	40.	0%	30.29	%	
			Perfo	ormance Levels or	n State Assessme	ents					
	DISTRICT	STATE			DISTRICT	STATE			DISTRICT	STAT	
Not Meeting Expectations	12.5%	26.2%		ng Expectations	9.4%	27.6%	Not Meeting			22.29	
Partially Meeting Expectations Meeting Expectations	s 48.4% 37.5%	38.7% 29.6%		Meeting Expectation xpectations	s 54.7% 32.8%	43.5% 24.8%	Partially Mee Meeting Expe	eting Expectations	60.0% 30.0%	47.69 18.19	
Exceeding Expectations	1.6%	5.4%		Expectations	3.1%	4.0%	Exceeding Ex		10.0%	12.29	
				Dow Dumil Ev	nondituuos						
				Per Pupil Ex	penaitures —						
				-0	Ð						
				STRICT 4,233	\$1,29	5					
			Ψ	Graduatio		9					
				Grauuatio	ii Kales						
Dung and Dat		CED/2)+hor C '	otion Data	D-1	tion D-t		Cuadant	within 41/-	vc	
Dropout Rate DISTRICT	STATE	GED/Other Completion Rate DISTRICT STATE		Retention Rate DISTRICT STATE			Graduated within 4 Yea DISTRICT ST				
	.7%	0.0%		1.1%	0.0%		5.8%	100.0%	83.		
			F	ostsecondary	y Enrollment						
				fi							
Total Postsecondary Enro	ollment		RI Public			Private		Out	Of State		
DISTRICT	STATE	DISTRIC	Т	STATE	DISTRICT		STATE	DISTRICT	ST	ATE	

DISTRICT 80.0% STATE **63.8%** DISTRICT **10.0%** STATE **38.9%** DISTRICT **10.0%** STATE **6.1%** DISTRICT 60.0% STATE **18.8%**

New Shoreham District Profile

Proficiency with change from 2022 Participation 40.0 ▼-1.4 98.4 RICAS - ELA RICAS - ELA 98.4 36.7 ▼-4.0 RICAS - Math RICAS - Math SAT - ELA SAT - ELA SAT - Math SAT - Math NGSA - Science 40.0 ▼-11.7 NGSA - Science 100.0

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	*	*	*	*	*
Differently Abled	6.7	26.7	*	*	*
Economically Disadvantaged	*	*	*	*	*
American Indian or Alaska Native	*	*	*	*	*
Asian	*	*	*	*	*
Black or African American	*	*	*	*	*
Hispanic or Latino	38.5	30.8	*	*	*
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	*	*	*	*	*
White	40.9	40.9	*	*	53.3

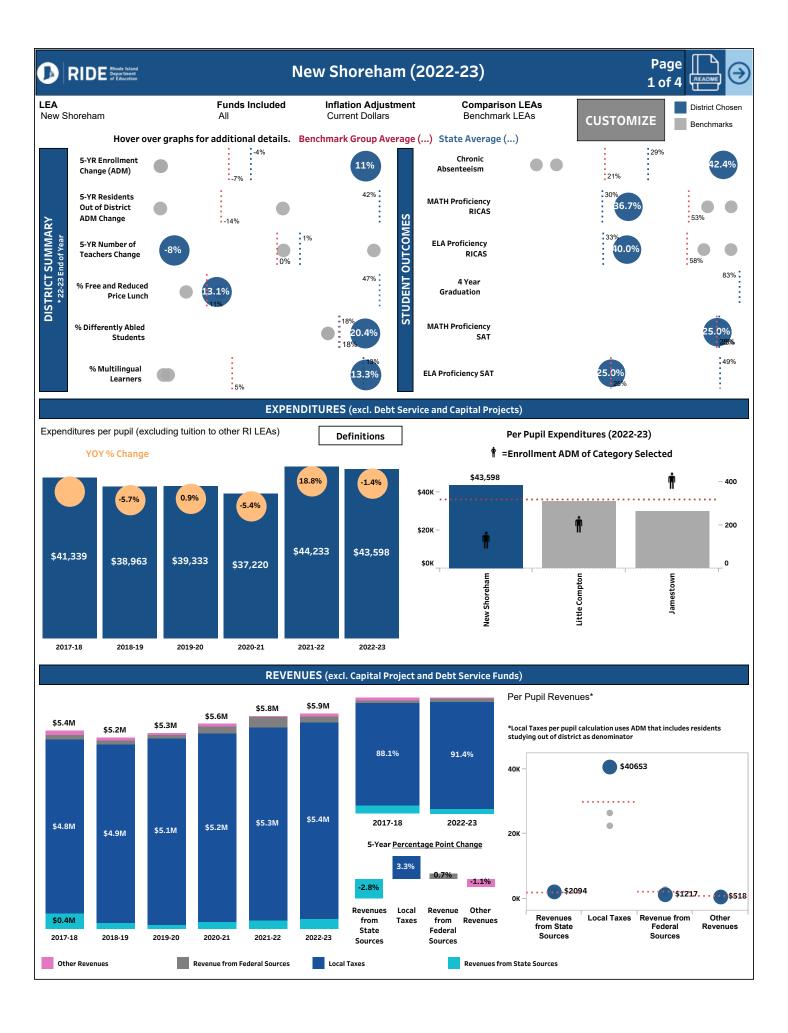
Proficiency Over Time



New Shoreham School Profiles

Other

	RICAS - ELA			RICAS - Math			SAT - ELA			SAT - Math				NGSA - Science							
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Block Island School	70.8	53.2	41.4	40.0	42.3	38.5	40.7	36.7	69.2	*	*	*	30.8	*	*	*	45.5	40.0	51.7	40.0	

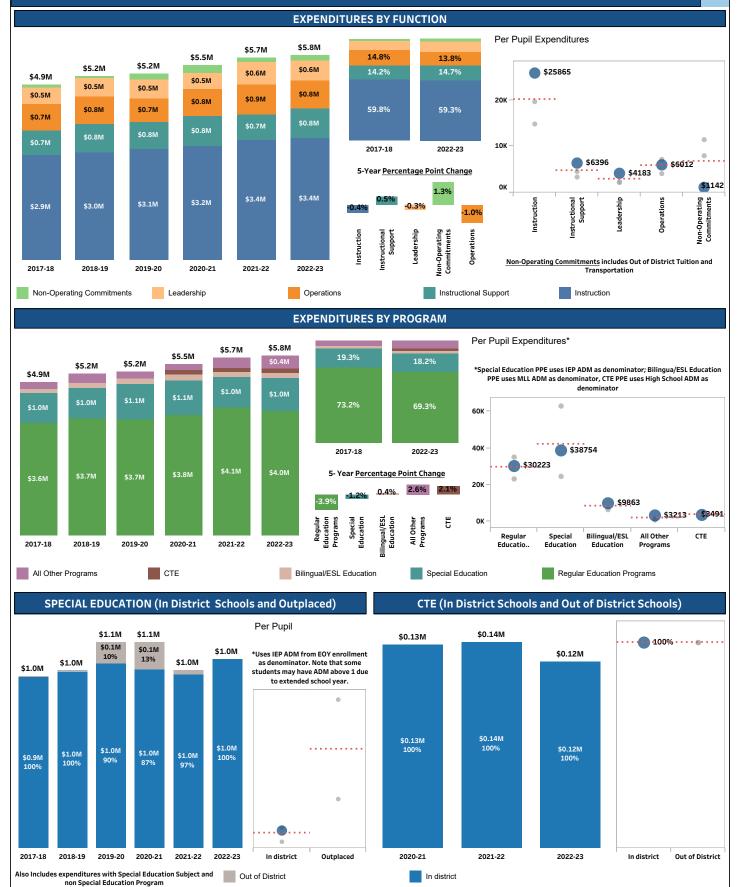


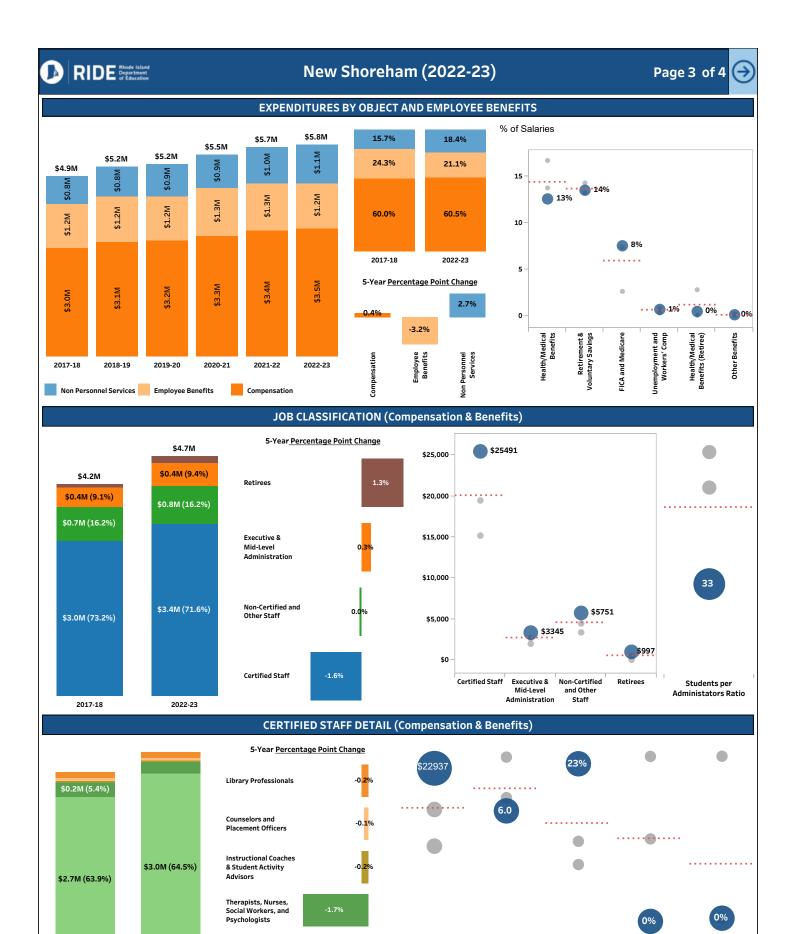


New Shoreham (2022-23)









Teacher per pupil

expenditures

Teachers

2022-23

2017-18

Students per

Teacher Ratio

% Teachers with

Emergency

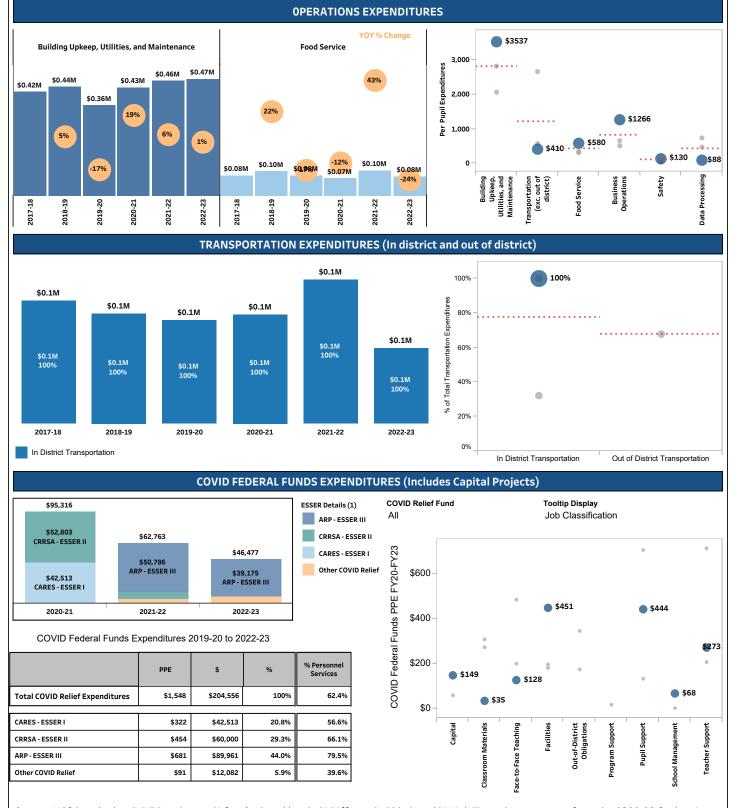
% Inexperienced

Teachers

% Out of Field

Teachers





Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.