

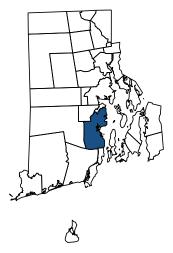
North Kingstown

2022-23

Schools, Students and Educators

LEA Profiles

Resource Allocation





8 Schools









0.5%

9.4 Students per Educator

Students

student characteristics	Student	Characteristics	
-------------------------	---------	-----------------	--

Student Characteristics		Educators by Type	#	per	
% Free/ Reduced Lunch	20%	Teachers	337	11	
% Multilingual Learners	2%	Support Professionals	43	88	
% Differently Abled Students	15%	Building Administrators	17	222	
% Nonwhite Students	19%	District Administrators	5	755	

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Outcomes

Revenues

\$82.6M (**1** 2%)

Other Revenues \$8.2M 10% (1 27%)

> Federal \$4.7M 6% (4 -24%)

State \$12.3M 15% (4%)

Local Taxes \$57.3M 69% (2%)

Fraditional School District

Expenditures \$80.6M (**1** 5%) \$20,756 per pupil*

Expenditures by Function

Other \$9.9M 12% (40%) Operations \$12.4M

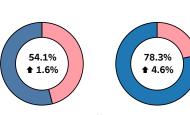
15% (3%) Instructional Support \$13.5M

17% (6%)

56% (6%)

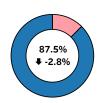
Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

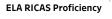
Instruction \$44.7M





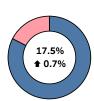
ELA SAT Proficiency











4-YR HS Graduation

Math RICAS Proficiency

Math SAT Proficiency

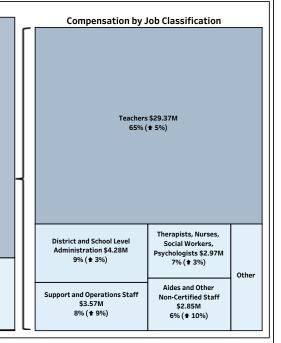
Chronic Absenteeism

♠ & ♣ represent 1 year % point change

Expenditures by Object

Employee Compensation and Benefits \$61.80M 77% (5%)

urchased Services \$7.25M	Tuition \$3.52M 4% (₹ -12%)	Other Items \$2.87M	
9% (* 4%)	Supplies \$3.03M 4% (♣ -4%)	4% (1 57%)	



Accountability



Schools



8

Student Enrollment

3,842

Educators

402

Per Pupil Expenditure

\$19,960

ELA Proficiency



58.0%

Math Proficiency



54.0%

Science Proficiency



52.5%

4-year Graduation Rate

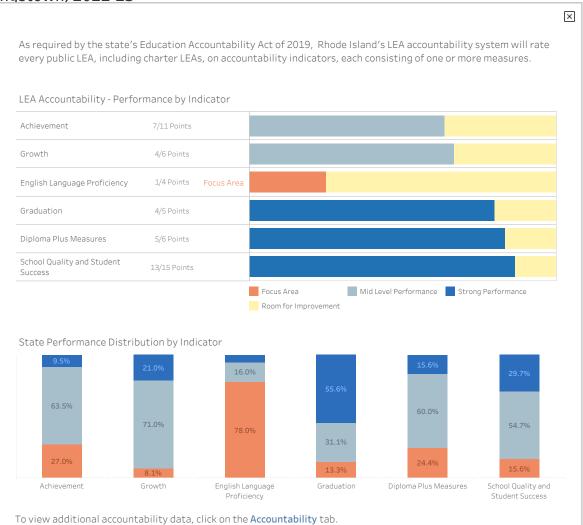


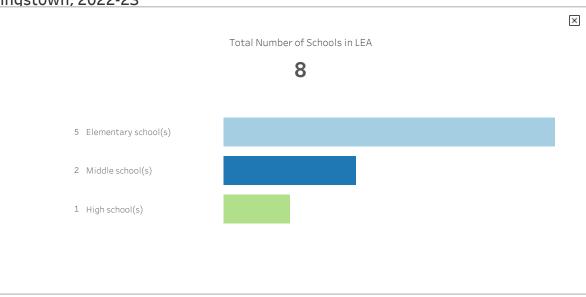
90.3%

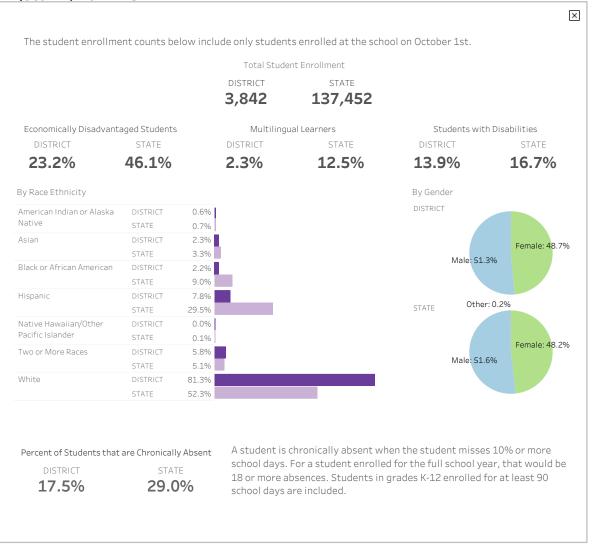
Postsecondary Enrollment

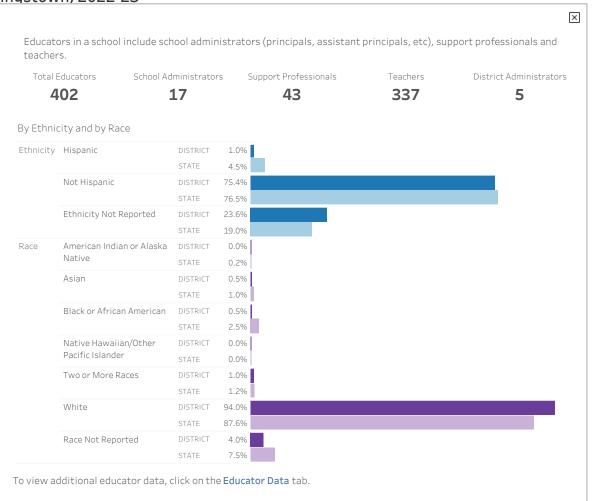


84.2%









The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

\$19,960 \$21,295

To view additional financial data, click on the **Finance** tab.

×

×

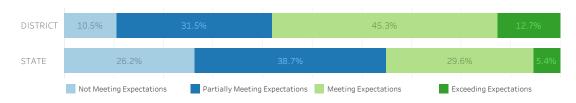
Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT STATE

58.0% 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.

×

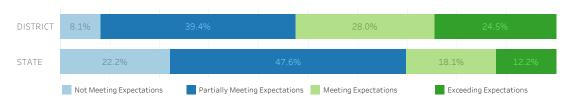
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

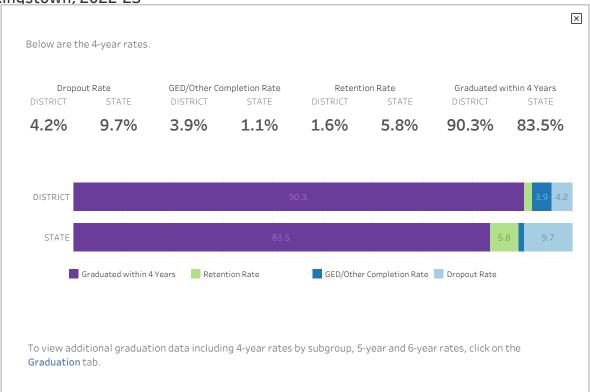
DISTRICT STATE

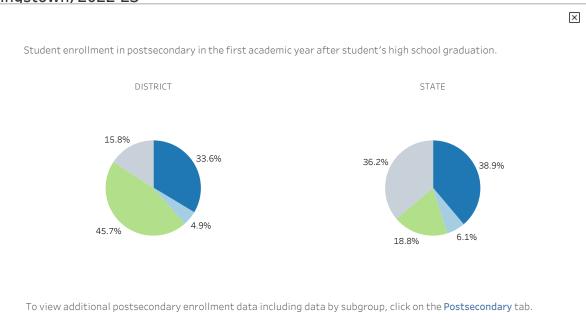
52.5% 30.2%

Performance Levels on Science State Assessments



To view additional assessment data, click on the **Assessments** tab.





North Kingstowr	n 2022-23 At a	Glance Rep	oort Card Page						
			Account	tability ——					
			-	0					
Performance in Rhode Is Achievement	land's LEA Accountab Grow		English Language Proficiency	Graduation		Diploma Plus	Measures Sch	ool Quality ar	
Mid Level Performand 7/11 Points	e Mid Level Per 4/6 Po		Focus Area 1/4 Points	Strong Perform 4/5 Points	ance	Strong Perfo		Success Strong Perfor 13/15 Poir	mance
			Scho	,		-, -, -, -,			
			rs ⁱ	h					
Total Sch	ools		Elementary	N	Middle		ŀ	High	
8			5		2			1	
			Student E	nrollment —					
Total Student Er			Disadvantaged Students		ngual Learne			vith Disabilit	
3,842	STATE 137,452	DISTRICT 23.2%		DISTRICT 2.3%		15%	DISTRICT 13.9%		7%
-	137,432	25.27	70.170			-1970	13.370	10	70
By Gender		DISTRIC	T STATE	By Race Ethnicity			DISTE	RICT	STATE
Female		48.7	% 48.2%	American Indian or	Alaska Nati	ive	().6%	0.7%
Male Other		51.3	% 51.6% 0.2%	Asian Black or African An	nerican			2.3% 2.2%	3.3% 9.0%
Percent of Students that	are Chronically Abse	ent		Hispanic			7	7.8%	29.5%
DISTRICT	STATE			Native Hawaiian/C Two or More Races		Islander		0.0% 5.8%	0.1% 5.1%
17.5%	29.0%			White			81	1.3%	52.3%
			Educa	ators					
Total Educator	s Sch	ool Administrat				eachers	Distri	ct Administr	ators
402		17	4.	3		337		5	
By Race		DISTRI	CT 4.T.	By Ethnicity			DISTRI	CT	CTATE
Hispanic		DISTRIC 1.0		American Indian or	r Alaska Nati	ive	DISTRIC 0.0		STATE 0.2%
Not Hispanic		75.4	% 76.5%	Asian	, iidalida iida	.,,	0.5		1.0%
Ethnicity Not Reported		23.6	% 19.0%	Black or African An Native Hawaiian/O		Islandor	0.5		2.5%
				Two or More Races		isiander	1.0		1.2%
				White Race Not Reported	4		94.0		87.6% 7.5%
			Clair A.	,			-1.0	.,,,	7.570
	ELA (100)		State Ass				s : IT		
	ELA		Math				Science		
		_	Percent Proficient or		nts				
DISTRICT 58.0%	STAT 35.1		DISTRICT 54.0%	STATE 28.9%		DISTE		30.2 ⁹	
36.0%	33.1	.70				52.3) 70	30.2	70
	BUOTBUOT	07175	Performance Levels o					BUOTBUOT	
Not Meeting Expectation	DISTRICT ns 10.5%		Not Meeting Expectations	DISTRICT 9.1%	STATE 27.6%	Not Meeting E	vnectations	DISTRICT 8.1%	STATE 22.2%
Partially Meeting Expect			Partially Meeting Expectation				ing Expectations	39.4%	47.6%
Meeting Expectations	45.3%	29.6% N	Meeting Expectations	42.7%	24.8%	Meeting Exped	tations	28.0%	18.1%
Exceeding Expectations	12.7%	5.4% E	Exceeding Expectations	11.3%	4.0%	Exceeding Exp	ectations	24.5%	12.2%
			Per Pupil Ex	penditures _					
			DISTRICT	STATE					
			\$19,960	\$21,29	5				
			Graduatio	n Rates					
			1	1					
Dropout I DISTRICT	Rate STATE	GED/Oth DISTRICT	ner Completion Rate STATE	Reter DISTRICT	ntion Rate	ГАТЕ	Graduated DISTRICT	within 4 Yea	rs ATE
4.2%	9.7%	3.9%	1.1%	1.6%		8%	90.3%		5%
	3.7 /0	3.570	Postsecondar		٥.	J / J	33.370	55.	J /0
Total Postsecondar	v Enrollment		RI Public		Private		Out	Of State	
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	S ⁻	TATE	DISTRICT	ST	ATE
84.2%	63.8%	33.6%	38.9%	4.9%	6.	1%	45.7%	18	.8%

North Kingstown District Profile

Proficiency w	rith change from 2022	Participation	1
RICAS - ELA	54.1 ▲ 1.6	RICAS - ELA	98.9
RICAS - Math	55.0 ▲3.0	RICAS - Math	98.9
SAT - ELA	78.3 ▲4.6	SAT - ELA	97.0
SAT - Math	50.5 ▼-5.2	SAT - Math	97.0
NGSA - Science	52 8 ▼-28	NGSA - Science	96 9

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	14.3	31.9	*	*	8.0
Differently Abled	8.6	12.4	23.1	7.7	15.1
Economically Disadvantaged	25.9	23.5	39.1	15.2	22.7
American Indian or Alaska Native	*	*	*	*	*
Asian	66.7	78.0	*	*	61.9
Black or African American	13.5	13.5	*	*	< 5
Hispanic or Latino	36.4	29.2	40.9	18.2	26.9
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	35.8	26.8	75.0	58.3	40.0
White	58.3	60.5	82.2	53.3	57.2

Proficiency Over Time



North Kingstown School Profiles

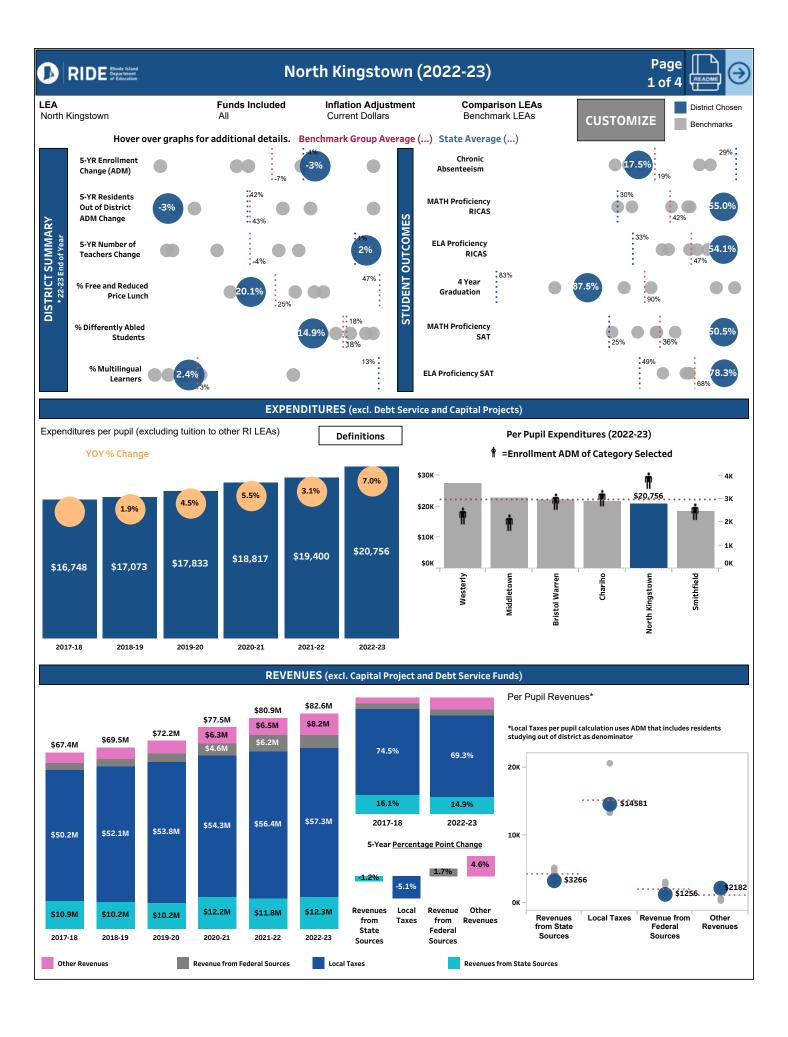
Elementary

		RICAS - ELA RICAS - Math					NGSA - Science					
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Fishing Cove Elementary School	67.5	65.5	54.5	60.9	52.1	52.6	57.4	66.9	40.0	40.5	54.2	65.0
Forest Park Elementary School	59.1	64.9	61.2	59.5	52.4	66.4	66.2	58.8	41.3	46.9	51.2	50.0
Hamilton Elementary School	79.5	69.7	62.1	60.8	71.3	62.2	65.8	61.2	65.0	65.3	69.3	60.9
Stony Lane Elementary School	59.8	67.7	60.0	62.3	49.3	49.7	57.6	58.4	54.4	58.0	57.8	51.6
Suzanne M. Henseler Quidnessett Elementary	43.4	25.0	23.5	29.0	27.0	17.7	21.9	27.4	23.3	21.4	31.6	25.8

Middle

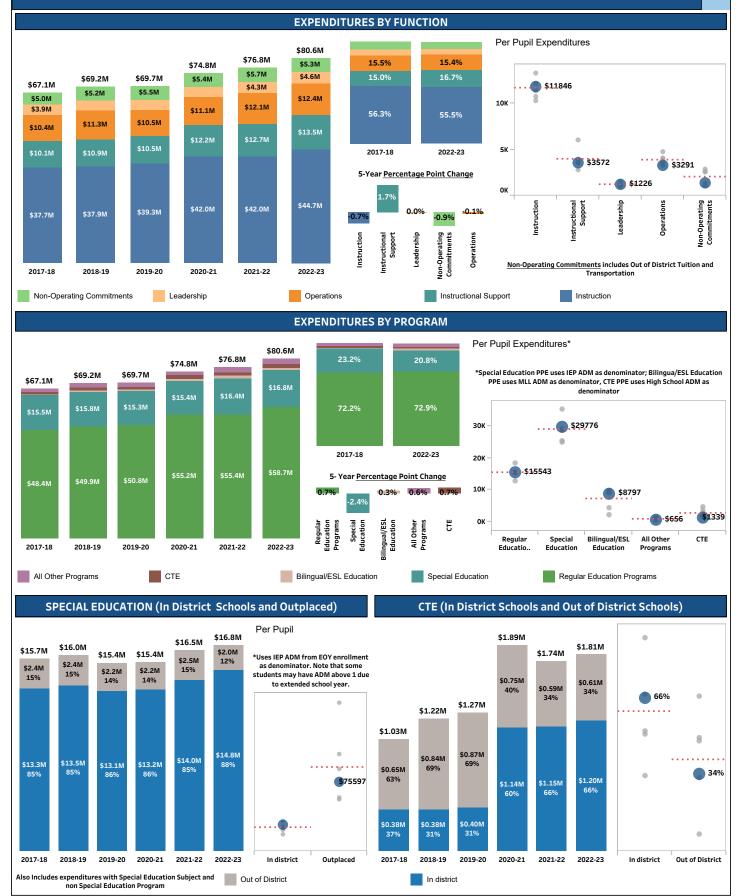
		RICAS	S-ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Davisville Middle School	46.4	48.2	44.8	48.2	43.3	33.4	41.9	50.2	54.0	53.2	43.2	50.7
Wickford Middle School	72.9	67.5	59.9	57.2	59.7	48.6	57.9	59.4	64.0	51.3	55.6	48.1

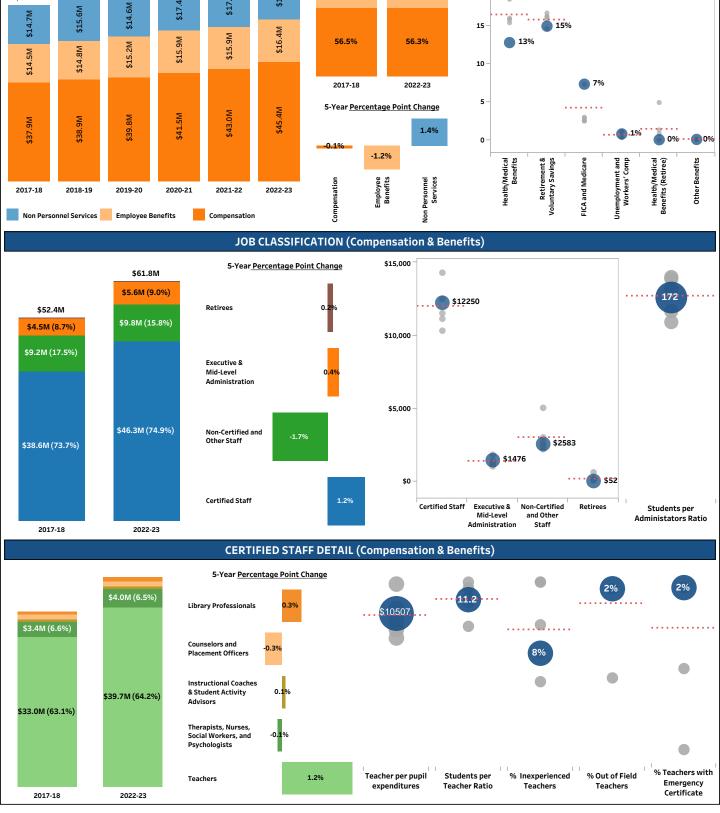
		SAT	- ELA			SAT -	Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
North Kingstown Senior High School	82.0	82.9	74.2	78.6	61.6	54.7	56.1	50.6	61.4	67.4	62.5	55.5



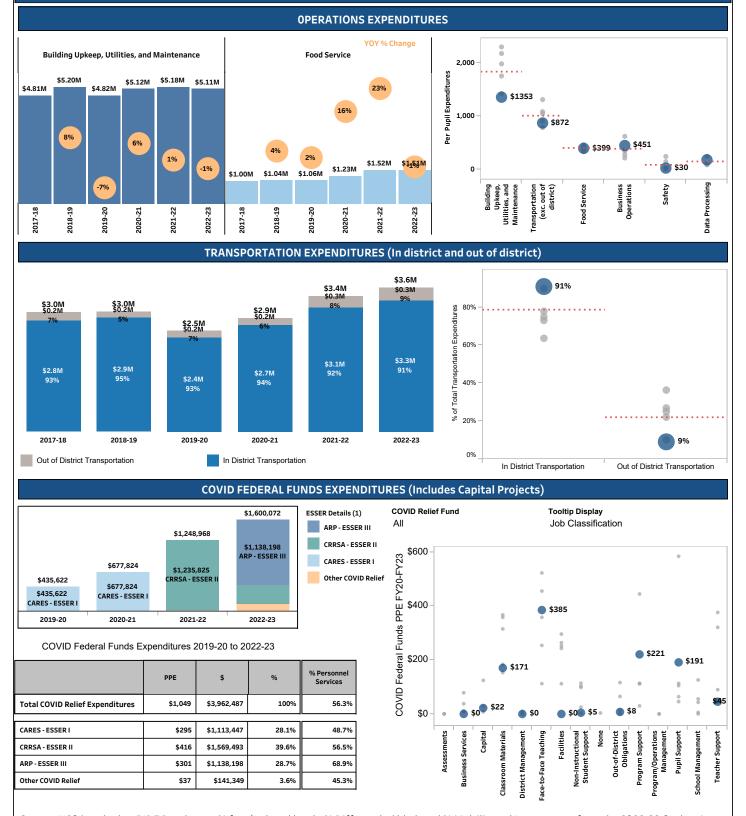
North Kingstown (2022-23)











Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

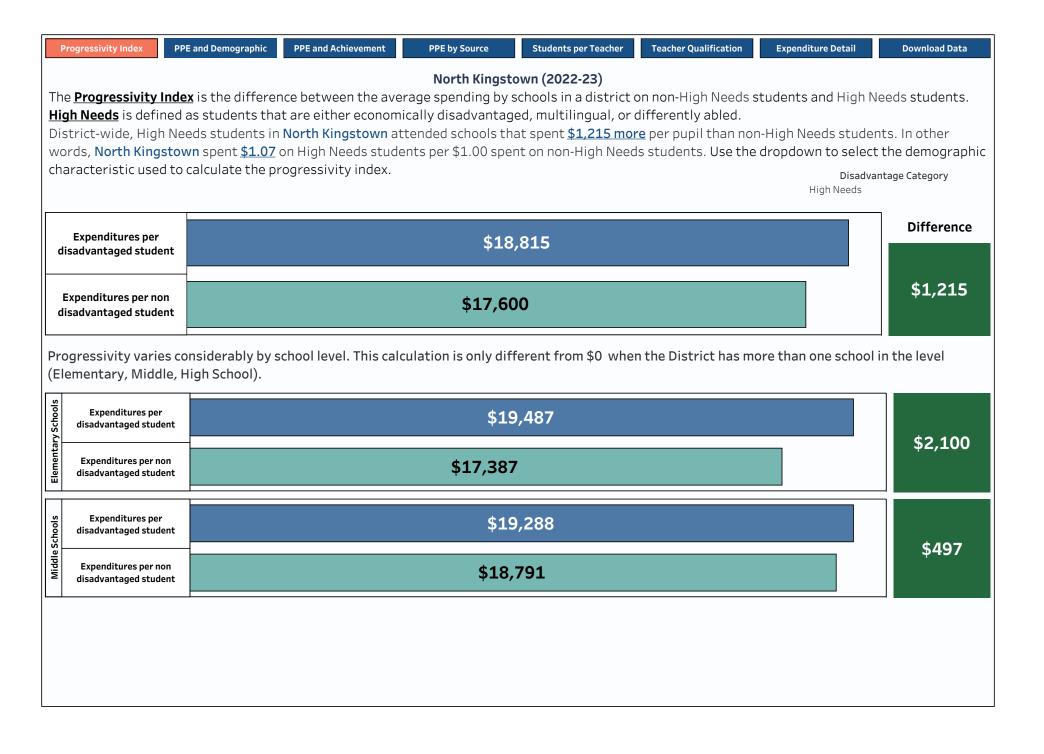
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

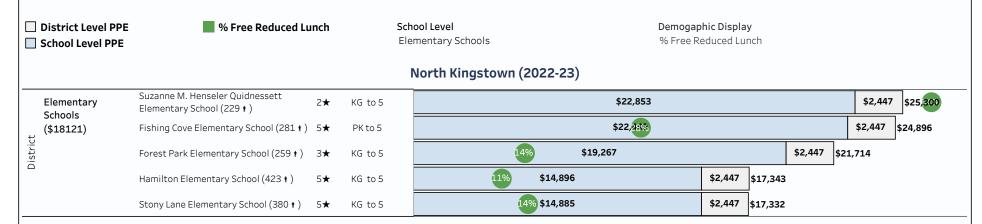
Single Site LEAs

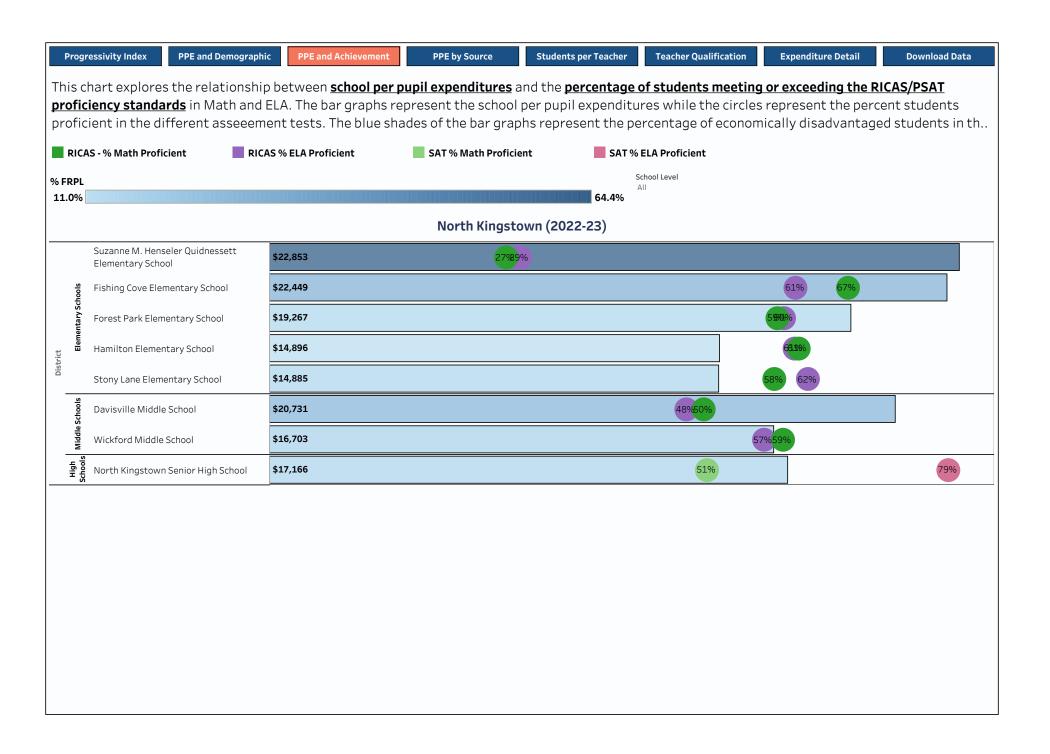
Version 2.0 (7.16.24)



This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



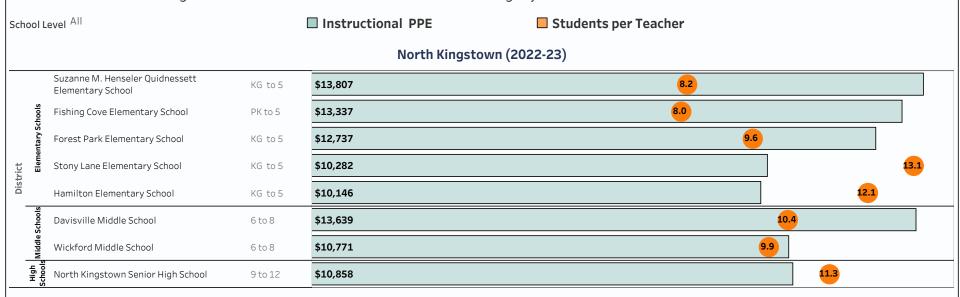




Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value DisplayedSchool LevelSchool NameFund CategoriesPercentage TotalAllAllAll

Details (UCOA Segment)

Object North Kingstown (2022-23)

Download Crosstab

		District										
		Ele	ementary Scho	ols		Middle	Schools	High Schools				
Click + for Details	Fishing Cove Elementary School	Forest Park Elementary School	Hamilton Elementary School	Stony Lane Elementary School	Suzanne M. Henseler Quidnessett Elementary School	Davisville Middle School	Wickford Middle School	North Kingstown Senior High School				
Personnel Services - Compensation	60%	61%	59%	59%	58%	59%	62%	60%				
Personnel Services - Employee Benefits	24%	24%	23%	23%	22%	22%	21%	21%				
Purchased Professional and Technical Services	5%	4%	6%	4%	7%	7%	3%	5%				
Supplies	4%	4%	4%	4%	4%	3%	3%	4%				
Purchased Property Services	3%	2%	3%	4%	3%	3%	4%	4%				
Other Purchased Services	3%	3%	3%	4%	3%	4%	4%	3%				
Property	2%	2%	2%	2%	2%	2%	3%	3%				
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	0%	0%	0%				
Grand Total	100%	100%	100%	100%	100%	100%	100%	100%				

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

North Kingstown (2022-23)

Download Crosstab

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp Provesio
Fishing Cove Elementary School	PK to 5	\$22,449	59.4%	38.2%	281	28.3%	3.4%	21.9%	23.1%	35	14%	8.0	
Forest Park Elementary School	KG to 5	\$19,267	66.1%	24.9%	259	13.8%	3.2%	17.5%	15.2%	27	11%	9.6	
Hamilton Elementary School	KG to 5	\$14,896	68.1%	22.1%	423	11.0%	2.1%	12.7%	11.6%	35	0%	12.1	
Stony Lane Elementary School	KG to 5	\$14,885	69.1%	16.5%	380	14.2%	2.9%	15.4%	15.3%	29	10%	13.1	
Suzanne M. Henseler Quidnessett Elementary School	KG to 5	\$22,853	60.4%	16.2%	229	64.4%	8.2%	27.4%	45.1%	28	11%	8.2	
Davisville Middle School	6 to 8	\$20,731	65.8%	17.8%	445	26.9%	2.9%	14.7%	24.8%	43	2%	10.4	
Wickford Middle School	6 to 8	\$16,703	64.5%	8.5%	358	15.5%	1.0%	11.9%	16.5%	36	6%	9.9	
North Kingstown Senior High School	9 to 12	\$17,166	63.3%	13.3%	1,351	14.7%	1.4%	10.6%	16.2%	120	7%	11.3	