

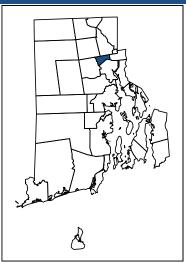
North Providence

2022-23

LEA Profiles

1.5%

Resource Allocation



Revenues

\$73.9M (**1** 6%)

Other Revenues \$1.5M 2% (1 1%)

> Federal \$11.3M 15% (1 41%)

State \$28.3M 38% (4%)

Fraditional School District

Local Taxes \$32.9M 44% (0%)

Schools, Students and Educators











10.2 Students per Educator

Students

Student	Characteristics	

Student Characteristics		Educators by Type	#	per	
% Free/ Reduced Lunch	41%	Teachers	283	12	
% Multilingual Learners	12%	Support Professionals	42	83	
% Differently Abled Students	20%	Building Administrators	11	318	
% Nonwhite Students	52%	District Administrators	5	699	

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards **Outcomes**

Expenditures \$69.6M (**1** 7%) \$19,127 per pupil*

Expenditures by Function

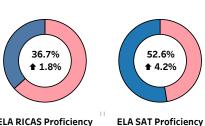
Other \$10.6M 15% (11%)

Operations \$11.2M 16% (13%)

Instructional Support \$11.5M 17% (1 14%)

Instruction \$36.3M 52% (2%)

Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI







ELA RICAS Proficiency

Math RICAS Proficiency



Math SAT Proficiency



27.5%

₽ -4.3%

Chronic Absenteeism



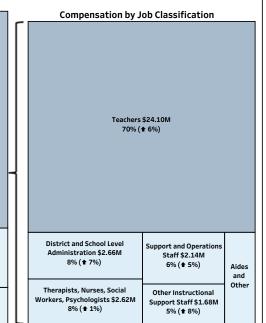


♠ & ♣ represent 1 year % point change

Expenditures by Object

Employee Compensation and Benefits \$48.26M 69% (3%)

Tuition \$6.56M 9% (1 23%)	Purchased Services \$6.11M 9% (28%)	Student Transportation Services \$3.29M 5% (* 14%)	Food Service
	,	Supplies \$2.20M 3% (₹-3%)	Items \$1.24M



Accountability



Schools



8

Student Enrollment

3,516

Educators

341

Per Pupil Expenditure

\$18,880

ELA Proficiency



38.5%

Math Proficiency



23.3%

Science Proficiency



28.5%

4-year Graduation Rate

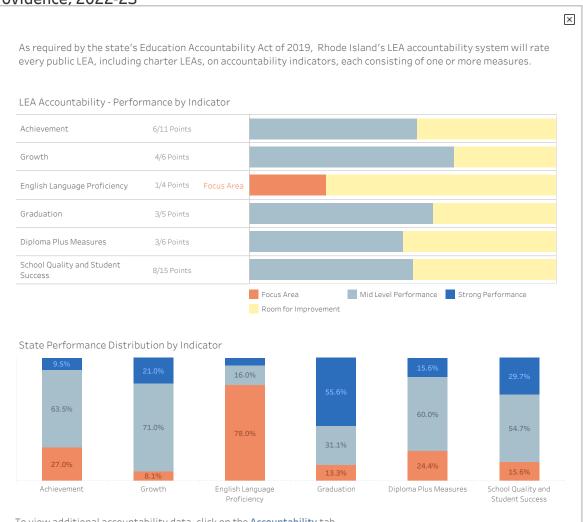


85.6%

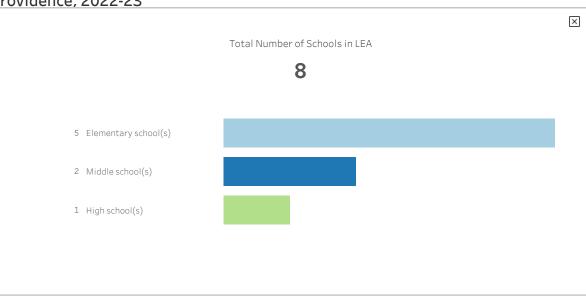
Postsecondary Enrollment

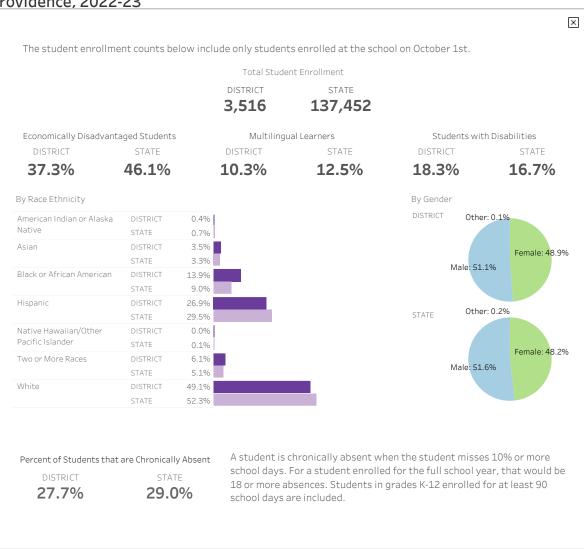


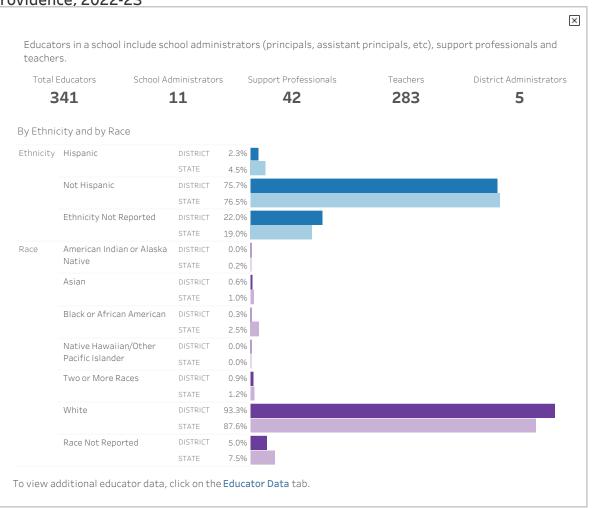
66.4%



To view additional accountability data, click on the **Accountability** tab.







The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

 DISTRICT
 STATE

 \$18,880
 \$21,295

To view additional financial data, click on the **Finance** tab.

×

Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting

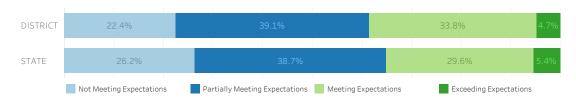
×

Proficiency Levels on English Language Arts State Assessments

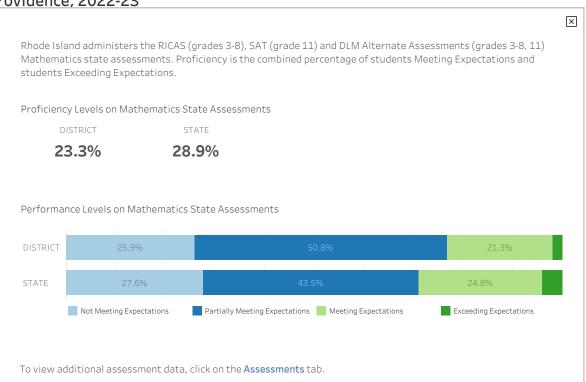
DISTRICT STATE 35.1% 38.5%

Expectations and students Exceeding Expectations.

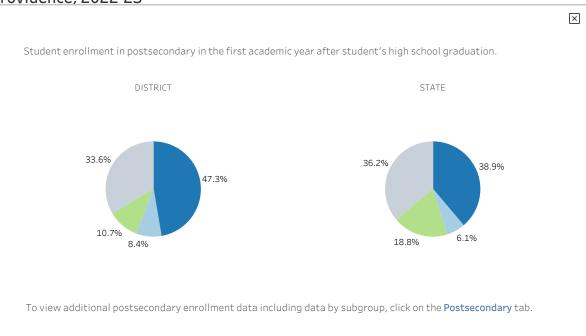
Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the Assessments tab.







			Accoun	tability —					
Performance in Rhode Islan									
Achievement Mid Level Performance	Growt		English Language Proficiency	Graduation		Diploma Plu		Succe	
Mid Level Performance 6/11 Points	Mid Level Perf 4/6 Poin		Focus Area 1/4 Points	Mid Level Perfor 3/5 Points		Mid Level Pe 3/6 Pe		lid Level Pe 8/15 Pc	
			Scho	ools					
			Œ	10					
Total School:	S		Elementary 5	ľ	Middle 2			High 1	
			Student E	nrollment —					
			4						
Total Student Enrol			lly Disadvantaged Students		ingual Lear			with Disab	
DISTRICT 3,516 13	STATE 37,452	DISTRIC		DISTRICT 10.3%	1	STATE L2.5%	DISTRICT 18.3%		STATE 6.7%
By Gender	,,	07107	101270	By Race Ethnicity	_		2010 / 0	_	017 70
		DISTR					DIST	RICT	STATE
emale Iale			9% 48.2% 1% 51.6%	American Indian o Asian	r Alaska N	ative		0.4% 3.5%	0.7%
ther			1% 0.2%	Black or African Ar	merican		1	.3.9%	9.0%
ercent of Students that are	e Chronically Absen	t		Hispanic	Othor Doril	ic Islands:		0.0%	29.5% 0.1%
DISTRICT	STATE			Native Hawaiian/0 Two or More Race:		ic isidilüer		6.1%	5.1%
27.7%	29.0%			White			4	9.1%	52.3%
			Educa	ators					
Total Educators 341	Scho	ol Administr 11	ators Support Pro			Teachers 283	Dist	rict Adminis 5	strators
By Race		DICTO	UCT CTATE	By Ethnicity			DICTO	ICT	CTATE
lispanic		DISTR 2	STATE .3% 4.5%	American Indian o	r Alaska N	ative	DISTR 0.	0%	STATE 0.2%
lot Hispanic			.7% 76.5%	Asian				6%	1.0%
thnicity Not Reported		22	.0% 19.0%	Black or African An Native Hawaiian/0		ic Islander		3% 0%	2.5%
				Two or More Races		TO TOTAL TOTAL		9%	1.2%
				White Race Not Reported	d			3% 0%	87.6% 7.5%
			State Ass		<u>.</u>				
ELA			Math				Science I		
ELF	A						Science		
DISTRICT	STATE		Percent Proficient or DISTRICT	n State Assessme STATE	ents	DIC-	TRICT	STA	TE
38.5%	35.19		23.3%	28.9%	'n		.5%	30.2	
30.370	33.1	70				20.	370	50.1	_ / 0
	DISTRICT	STATE	Performance Levels o	on State Assessme DISTRICT	STATE			DISTRIC	T STATE
Not Meeting Expectations	22.4%	26.2%	Not Meeting Expectations	25.9%	27.6%	Not Meeting	Expectations	18.89	
Partially Meeting Expectation	ons 39.1%	38.7%	Partially Meeting Expectation	ns 50.8%	43.5%		eting Expectations	52.79	6 47.6%
Meeting Expectations	33.8%	29.6%	Meeting Expectations	21.3%	24.8%	Meeting Expe		20.19	
Exceeding Expectations	4.7%	5.4%	Exceeding Expectations	2.0%	4.0%	Exceeding Ex	pectations	8.49	6 12.2%
			Per Pupil Ex	-					
			DISTRICT	3) STATE					
			\$18,880	\$21,29	5				
			Graduatio	n Rates					
			*	1					
Dropout Rate	e STATE	GED/O	ther Completion Rate T STATE	Rete DISTRICT	ntion Rate	STATE	Graduate DISTRICT	d within 4 Y	ears STATE
8.4%	9.7%	2.7%		3.3%		5.8%	85.6%		3.5%
-	-		Postsecondar			-			-
			1						
Total Postsecondary E	nrollment		RI Public		Private		Ou	t Of State	
DISTRICT	STATE	DISTRICT		DISTRICT		STATE	DISTRICT		STATE
66.4%	53.8%	47.3%	6 38.9%	8.4%	(5.1%	10.7%	1	8.8%

North Providence District Profile

Proficiency w	rith change from 2022	Participation	ı
RICAS - ELA	36.7 ▲1.8	RICAS - ELA	99.2
RICAS - Math	23.8 ▲0.8	RICAS - Math	99.4
SAT - ELA	52.6 ▲ 4.2	SAT - ELA	97.0
SAT - Math	22.1 ▼-7.0	SAT - Math	96.7
NGSA - Science	28 7 40 2	NGSA - Science	98 1

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	11.3	8.3	< 5	5.6	8.0
Differently Abled	7.2	< 5	12.9	< 5	5.9
Economically Disadvantaged	30.0	17.3	37.7	18.3	21.2
American Indian or Alaska Native	*	*	*	*	*
Asian	50.0	40.4	*	*	52.4
Black or African American	33.5	16.3	50.0	16.7	17.1
Hispanic or Latino	30.3	15.2	44.6	19.7	18.9
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	46.7	32.7	54.5	18.2	32.0
White	39.2	28.7	56.7	25.0	36.1

Proficiency Over Time



North Providence School Profiles

Elementary

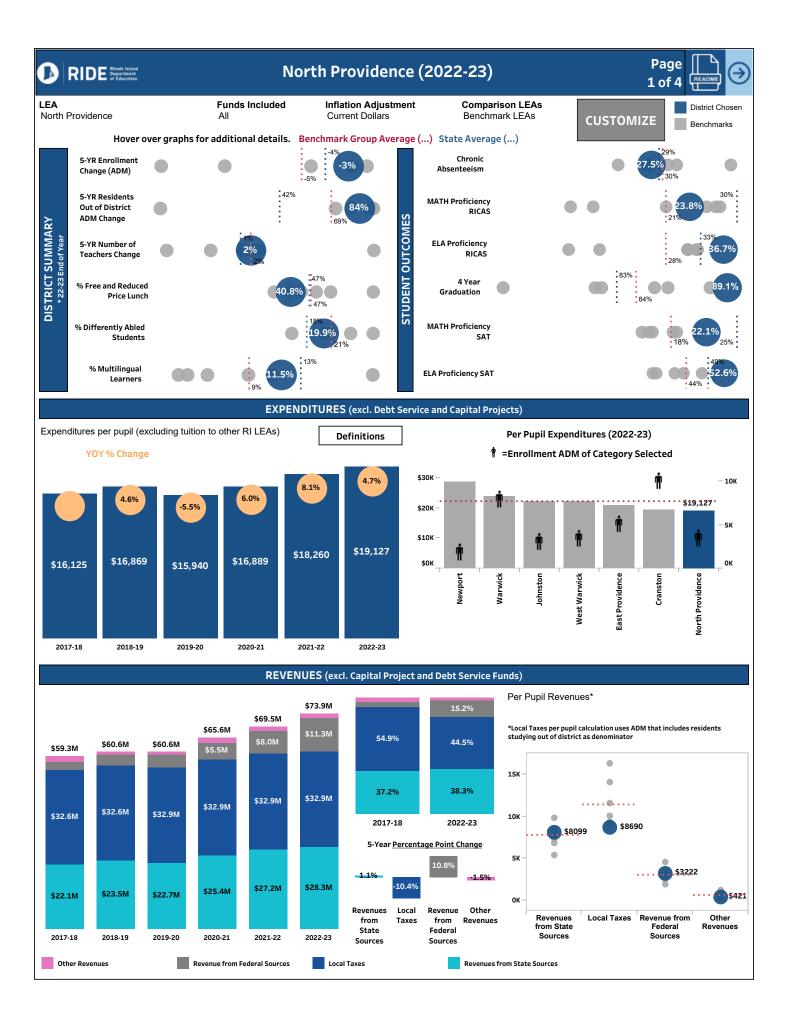
		RICAS - ELA				RICAS - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Centredale School	25.8	30.1	31.7	36.3	20.1	18.5	19.5	24.0	15.7	24.2	26.9	37.9	
Dr. Joseph A Whelan Elementary School	40.5	29.0	28.2	33.3	32.5	9.7	15.4	23.0	30.4	25.0	12.2	26.2	
Greystone School	46.0	51.3	47.0	36.2	33.9	30.4	27.5	26.5	32.4	38.8	45.9	28.2	
James L. McGuire School	39.3	29.9	22.8	33.1	26.2	17.5	19.4	22.8	31.6	32.7	20.3	27.9	
Stephen Olney School	41.0	28.3	15.2	29.1	31.3	9.6	12.4	21.6	25.5	29.5	15.1	30.0	

Middle

		RICAS - Math				NGSA - Science						
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Birchwood Middle School	49.9	38.3	44.2	43.6	29.6	26.1	36.0	30.2	33.3	28.1	32.9	41.2
Dr. Edward A. Ricci Middle School	41.5	36.0	42.0	38.3	25.1	20.2	19.9	19.9	30.2	26.0	26.2	23.9

ı.	1	:	~	L	
Г	٦	I	y	ı	Į

SAT - ELA chool Name 2019 2021 2022 2					SAT - Math				NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
North Providence High School	49.6	50.6	48.6	52.7	26.1	25.5	29.5	22.3	31.3	30.9	34.0	24.6

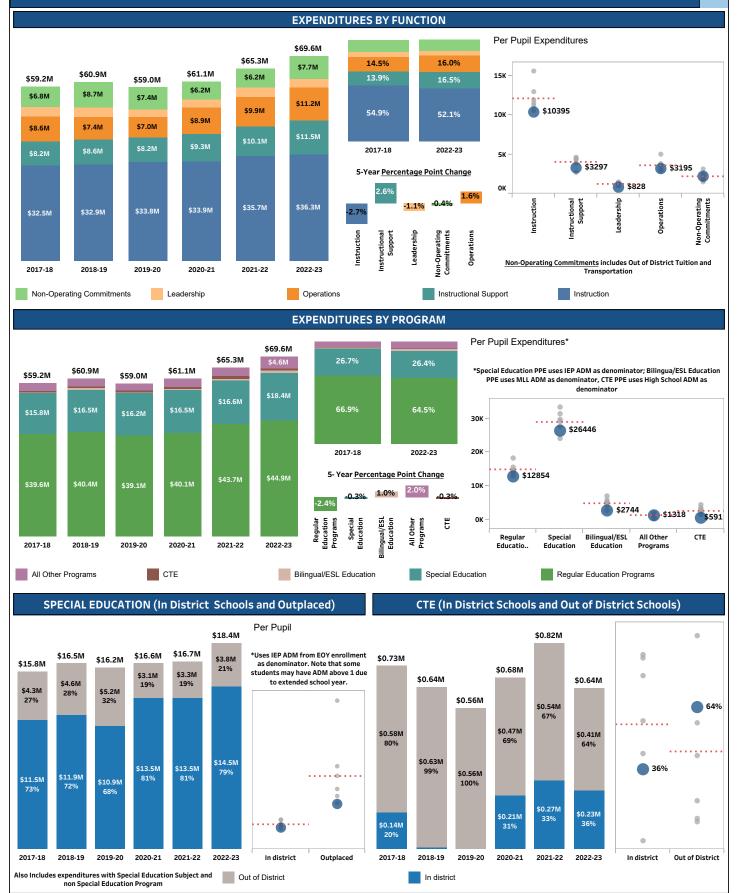




North Providence (2022-23)







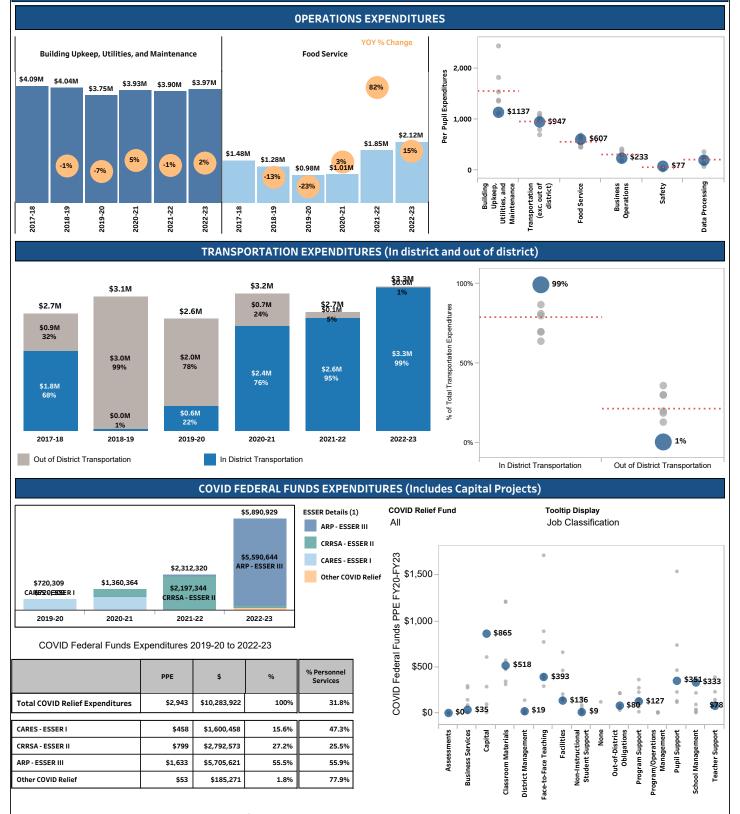
North Providence (2022-23)

Page 3 of 4









Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

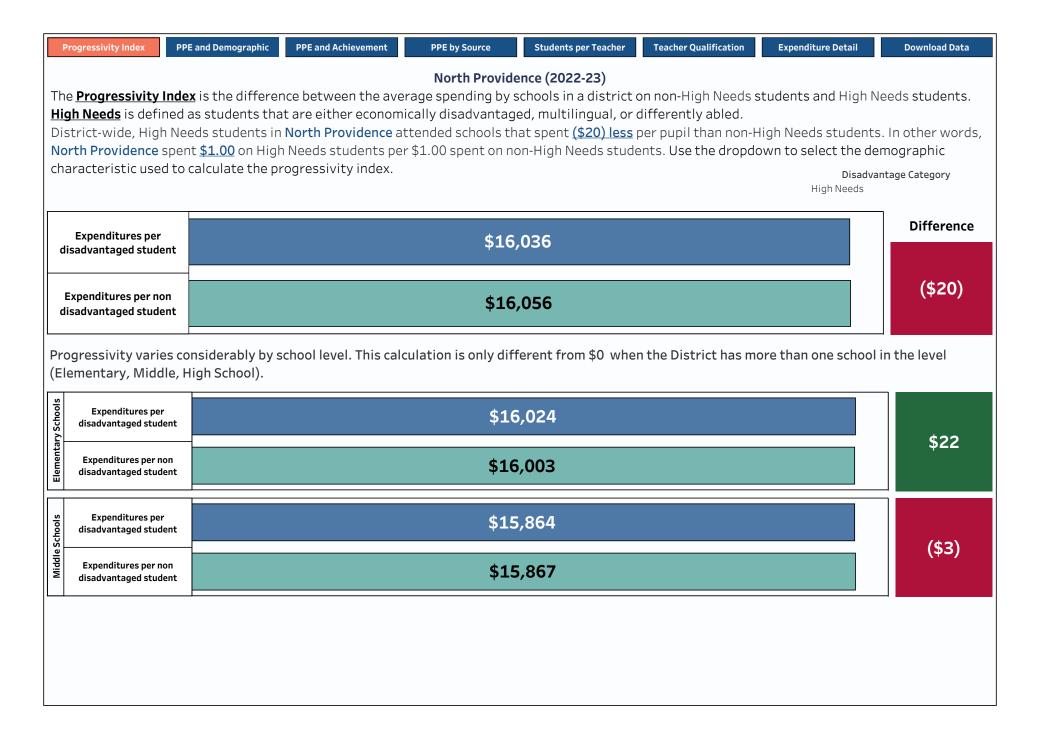
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island	
Barrington	
Beacon Charter School	
Blackstone Valley Prep, A RI Mayoral Aca	demy
Bristol Warren	
Burrillville	
Central Falls	
Chariho	
Coventry	
Cranston	
Cumberland	
East Greenwich	
East Providence	
Exeter-West Greenwich	
Foster-Glocester	
Glocester	
Highlander	
Jamestown	
Johnston	
Lincoln	
Middletown	
Narragansett	
Newport	
North Kingstown	
North Providence	
North Smithfield	
Paul Cuffee Charter Sch	
Pawtucket	
Portsmouth	
Providence	
Scituate	
Smithfield	
South Kingstown	
Tiverton	
Warwick	
West Warwick	
Westerly	
Woonsocket	

Single Site LEAs

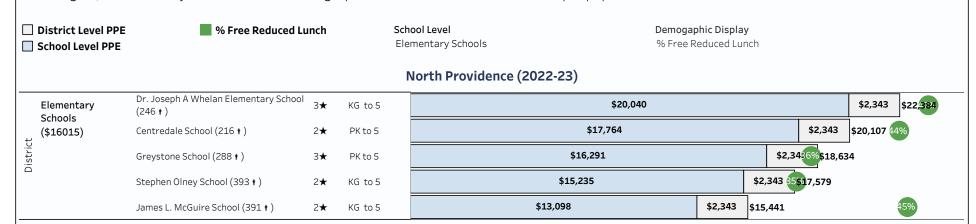
Version 2.0 (7.16.24)

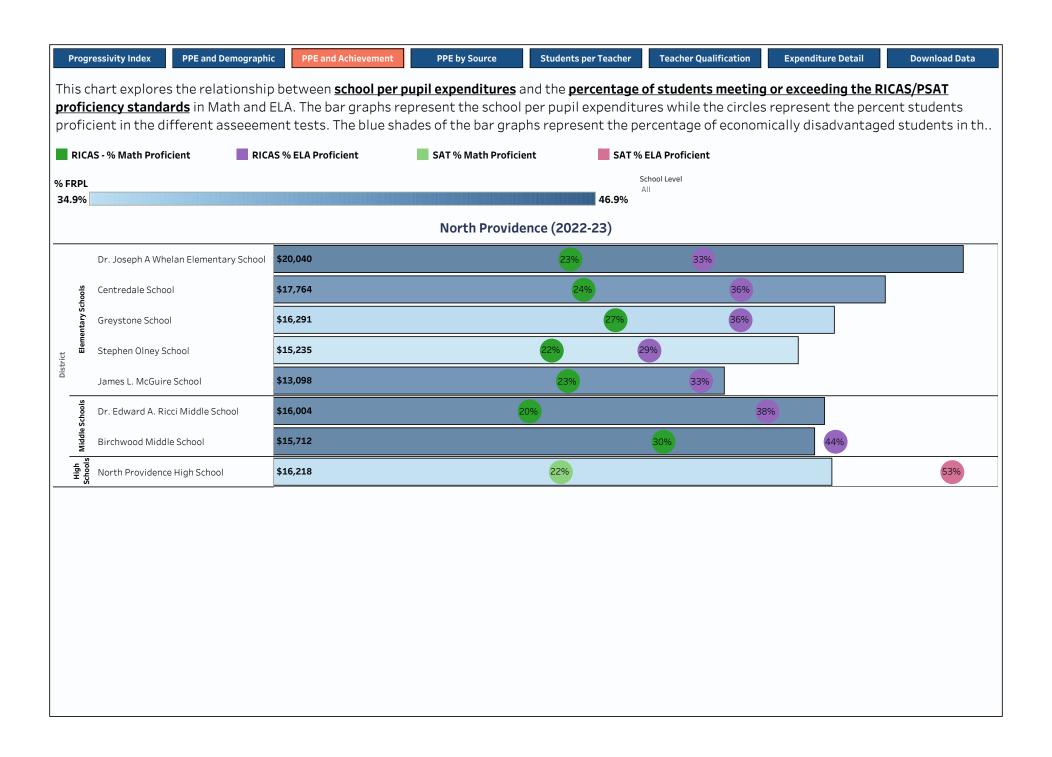


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditures reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.





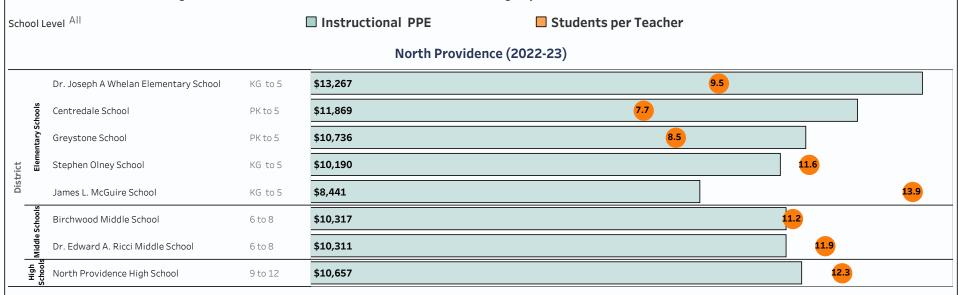
Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the school per pupil expenditures and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ Federal State and Local % Free Reduced Lunch North Providence (2022-23) Dr. Joseph A Whelan Elementary \$16,677 \$3,364 School (83%)(17%)\$15,311 \$2,453 Centredale School (14%)(86%)\$14,125 \$2,166 (13%) Greystone School (87%) \$14,220 Stephen Olney School (93%)



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the **school instructional per pupil expenditures** and the orange circles represent the **students per teacher ratio**. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Detailed Expenditures Download Data**

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the percentage of total the one year percentage change of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed School Level School Name AII Percentage Total

Fund Categories

Details (UCOA Segment) Object

North Providence (2022-23)

Download Crosstab

		District											
		Ele	mentary Scho	ols		Middle	Schools	High Schools					
Click + for Details	Centredale School	Dr. Joseph A Whelan Elementary School	Greystone School	James L. McGuire School	Stephen Olney School	Birchwood Middle School	Dr. Edward A. Ricci Middle School	North Providence High School					
Personnel Services - Compensation	62%	56%	61%	57%	56%	59%	58%	61%					
Personnel Services - Employee Benefits	24%	32%	24%	25%	27%	22%	23%	18%					
Other Purchased Services	7%	8%	7%	11%	11%	11%	10%	10%					
Supplies	2%	2%	3%	2%	2%	3%	4%	4%					
Purchased Professional and Technical Services	4%	2%	3%	4%	4%	2%	2%	3%					
Other Items	0%	0%	0%	0%	0%	1%	1%	3%					
Property	0%	0%	1%	0%	0%	1%	1%	1%					
Purchased Property Services	1%	1%	1%	0%	1%	1%	1%	1%					
Debt Service and Miscellaneous	0%	0%	0%	0%	0%	0%	0%	0%					
Grand Total	100%	100%	100%	100%	100%	100%	100%	100%					

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

North Providence (2022-23)

Download Crosstab

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp Provesio
<u>v</u> Centredale School	PK to 5	\$17,764	66.8%	21.9%	216	44.2%	14.4%	22.9%	52.4%	28	25%	7.7	
Dr. Joseph A Whelan Elementary School	KG to 5	\$20,040	66.2%	39.6%	246	46.9%	18.0%	17.4%	53.2%	26	15%	9.5	
Greystone School	PK to 5	\$16,291	65.9%	30.7%	288	36.3%	11.2%	25.8%	51.1%	34	26%	8.5	
James L. McGuire School	KG to 5	\$13,098	64.4%	25.1%	391	45.0%	11.7%	24.7%	56.7%	28	11%	13.9	
Stephen Olney School	KG to 5	\$15,235	66.9%	23.6%	393	34.9%	14.3%	23.4%	49.0%	34	12%	11.6	
Birchwood Middle School	6 to 8	\$15,712	65.7%	18.5%	380	46.7%	13.0%	15.0%	51.5%	34	9%	11.2	
Birchwood Middle School Dr. Edward A. Ricci Middle School	6 to 8	\$16,004	64.4%	16.8%	417	45.9%	12.8%	16.8%	53.4%	35	9%	11.9	
North Providence High School	9 to 12	\$16,218	65.7%	15.2%	1,084	35.6%	8.0%	12.7%	50.1%	88	11%	12.3	
	•												