

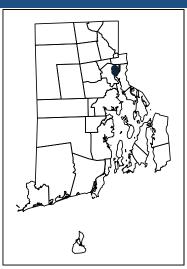
# **Paul Cuffee Charter Sch**

2022-23

Additional

**LEA Profiles** 

Resource Allocation



# Revenues \$18.7M (**15**%)

### Other Revenues \$0.3M

1% (1 37%)

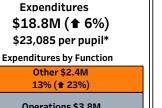
Federal Revenue Sources \$4.3M 23% (★ 63%)

Tuition from Other Districts \$3.7M 20% (★ 7%)

Public Schools of Choice

State \$10.4M 56% (**↑** 5%)

### Schools, Students and Educators 8.1 Students per 1-YR Enrollment Change 101 1-YR Educators Change 814.3 Educator 2.2% Educators 0.0% 3 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 83% Teachers 81 10 % Multilingual Learners 19% **Support Professionals** 13 63 % Differently Abled Students 13% **Building Administrators** 271 % Nonwhite Students 96% **District Administrators** 204 Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

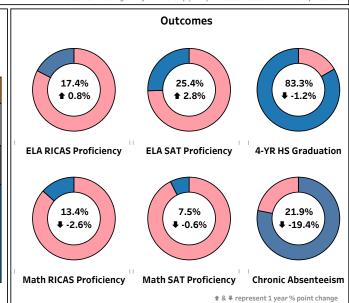


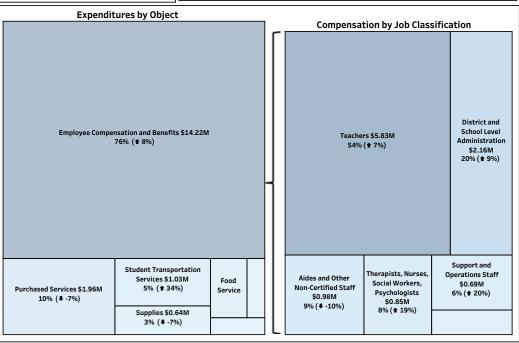
Operations \$3.8M 20% ( \$5%)

Instructional Support \$3.5M 19% (★ 4%)

Instruction \$9.0M 48% (**1** 4%)

Excluidng Debt Service and Capital Projects
\* Per Pupil excludes tuition to other LEAs in RI





Accountability



Schools



3

Student Enrollment

817

Educators

101

Per Pupil Expenditure

\$22,222

ELA Proficiency



19.2%

Math Proficiency



12.9%

Science Proficiency



10.2%

4-year Graduation Rate

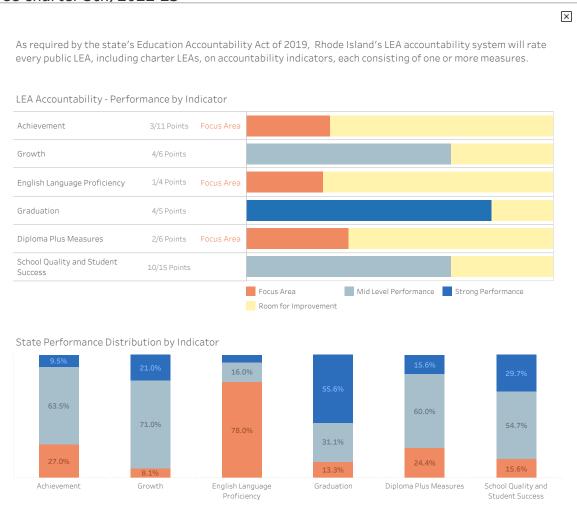


84.5%

Postsecondary Enrollment

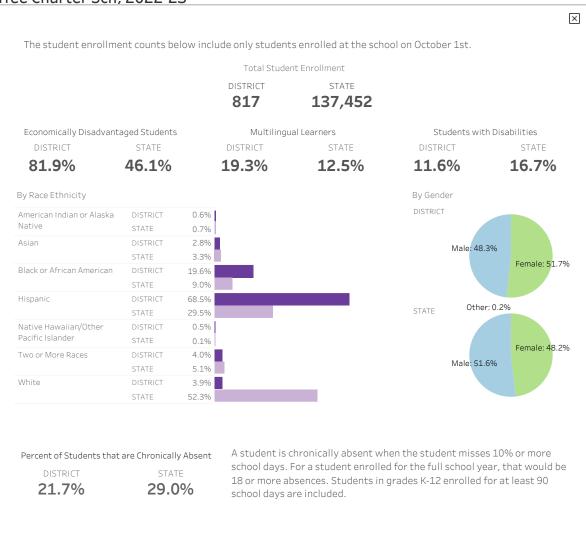


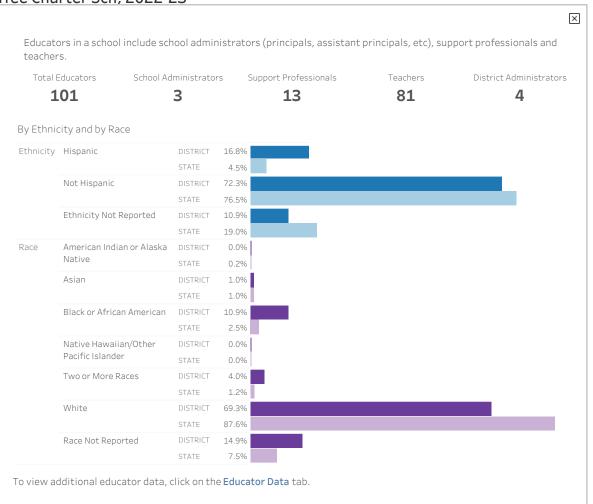
71.9%



To view additional accountability data, click on the Accountability tab.







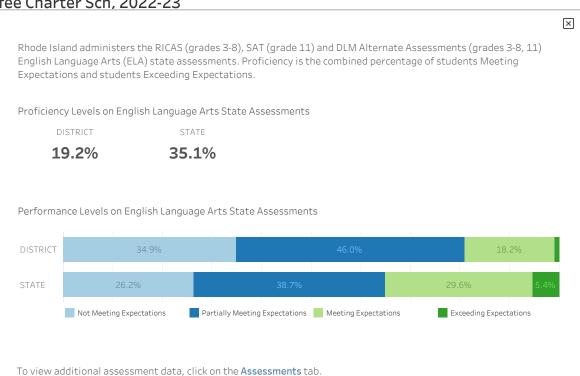
The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

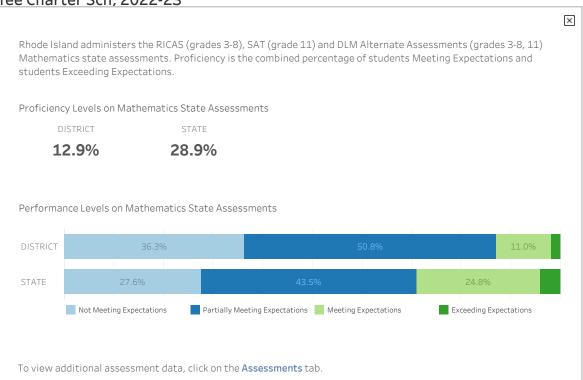
Per Pupil Expenditures

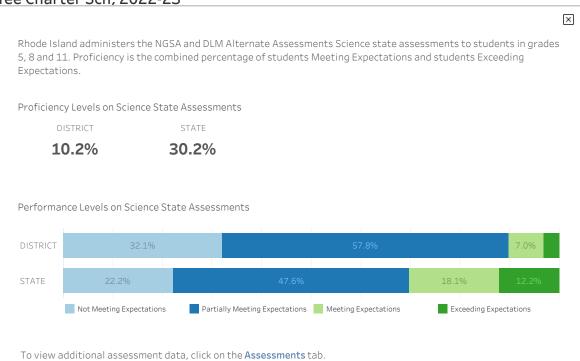
DISTRICT STATE \$22,222 \$21,295

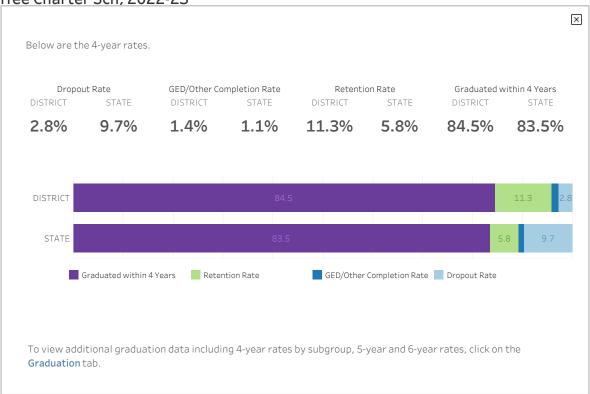
To view additional financial data, click on the **Finance** tab.

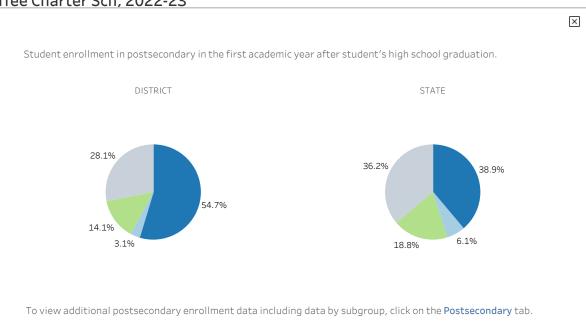
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			Accoun	ntability							
				- (0							
Performance in Rhode Isl Achievement	and's LEA Accountab Grow	, ,	English Language Proficiency	Graduation	n	Diploma Plus	Measures Scho	ol Quality and	d Student		
							Success				
Focus Area 3/11 Points	Mid Level Per 4/6 Poi		Focus Area 1/4 Points	Strong Perforn 4/5 Points		Focus A 2/6 Poi		d Level Perfo 10/15 Poin			
			,	ools		7, 7, 7,					
			g	Ãn							
Total Scho	ols		Elementary		Middle		Н	igh			
3			1		1			1			
				nrollment —							
				i							
Total Student En			Illy Disadvantaged Students		ingual Lear			ith Disabiliti			
DISTRICT <b>817 1</b>	STATE L <b>37,452</b>	DISTRIC 81.9		DISTRICT 19.3%	1	STATE 2.5%	DISTRICT <b>11.6%</b>		7%		
	137,432	01.9	70 40.170		-	.2.370	11.070	10.	7 70		
By Gender		DISTE	RICT STATE	By Race Ethnicity			DISTR	ICT	STA		
-emale		51	7% 48.2%	American Indian o	r Alaska Na	ative	0.	.6%	0.7		
Male Other		48	51.6% 0.2%	Asian Black or African A	morican			.8% .6%	3.3 9.0		
				Hispanic	illericali			.5%	29.5		
Percent of Students that a DISTRICT	are Chronically Abse STATE	nt		Native Hawaiian/0		ic Islander		.5%	0.1		
<b>21.7%</b>	29.0%			Two or More Race White	S			.0%	5.1 52.3		
	23.070		Educ	ators							
Total Educators	Sch	ool Administi		ofessionals		Teachers	Distric	t Administra	ators		
101		3		.3		81		4			
By Race				By Ethnicity							
		DISTE	RICT STATE				DISTRIC	Т	STATE		
Hispanic			5.8% 4.5%	American Indian o	r Alaska Na	ative	0.09		0.2%		
Not Hispanic Ethnicity Not Reported			2.3% 76.5% 0.9% 19.0%	Asian Black or African A	merican		1.09		1.0% 2.5%		
				Native Hawaiian/0		ic Islander	0.09		0.0%		
				Two or More Race	S		4.09		1.2% 87.6%		
				White Race Not Reported	d		14.99		7.5%		
			State Ass	sessments —							
F	LA		Math				Science I				
DISTRICT	STATI	Ξ	Percent Proficient o	n State Assessme STATE	ents	DISTE	RICT	STATE			
19.2%	35.1		12.9%	28.9%	, O	10.2		30.29			
			Performance Levels								
	DISTRICT	STATE	r errormance Levels (	DISTRICT	STATE			DISTRICT	STA		
Not Meeting Expectations		26.2%	Not Meeting Expectations	36.3%	27.6%	Not Meeting E	xpectations	32.1%	22.2		
Partially Meeting Expecta	ations 46.0%	38.7%	Partially Meeting Expectation	ons 50.8%	43.5%	Partially Meet	ing Expectations	57.8%	47.6		
Meeting Expectations	18.2%	29.6%	Meeting Expectations	11.0%	24.8%	Meeting Exped		7.0%	18.1		
Exceeding Expectations	0.9%	5.4%	Exceeding Expectations	1.8%	4.0%	Exceeding Exp	ectations	3.2%	12.2		
			Per Pupil Ex	xpenditures -							
			DISTRICT	<b>(5)</b>							
			DISTRICT \$22,222	STATE \$21,29	)5						
			Graduatio								
			1	9							
Dropout R DISTRICT	ate STATE	GED/C	Other Completion Rate T STATE	Rete DISTRICT	ntion Rate	STATE	Graduated v	within 4 Year STA			
2.8%	9.7%	1.49		11.3%		5.8%	84.5%	83.			
	- · •			ry Enrollment		- <del>-</del>					
Total Postsecondary	Enrollment		RI Public		Private		Out (	Of State			
DISTRICT	STATE	DISTRIC	T STATE	DISTRICT		STATE	DISTRICT	ST	ATE		
71.9%	63.8%	54.79	% 38.9%	3.1%	6	5.1%	14.1%	18.	8%		

# Paul Cuffee Charter Sch District Profile

Proficiency w	rith change from 2022	Participation	l
RICAS - ELA	<b>17.4 ▲</b> 0.8	RICAS - ELA	99.5
RICAS - Math	13.4 ▼-2.6	RICAS - Math	100.0
SAT - ELA	25.4 ▲2.8	SAT - ELA	95.7
SAT - Math	<b>7.5 ▼</b> -0.6	SAT - Math	95.7
NGSA - Science	10 2 413	NGSA - Science	97 4

### Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	7.6	< 5	*	*	< 5
Differently Abled	< 5	< 5	< 5	< 5	< 5
Economically Disadvantaged	14.8	9.9	26.9	5.8	7.8
American Indian or Alaska Native	*	*	*	*	*
Asian	*	*	*	*	*
Black or African American	16.9	12.7	18.8	18.8	7.7
Hispanic or Latino	15.2	11.4	28.9	< 5	7.5
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	16.7	11.1	*	*	*
White	50.0	33.3	*	*	26.7

### **Proficiency Over Time**



# Paul Cuffee Charter Sch School Profiles

## Elementary

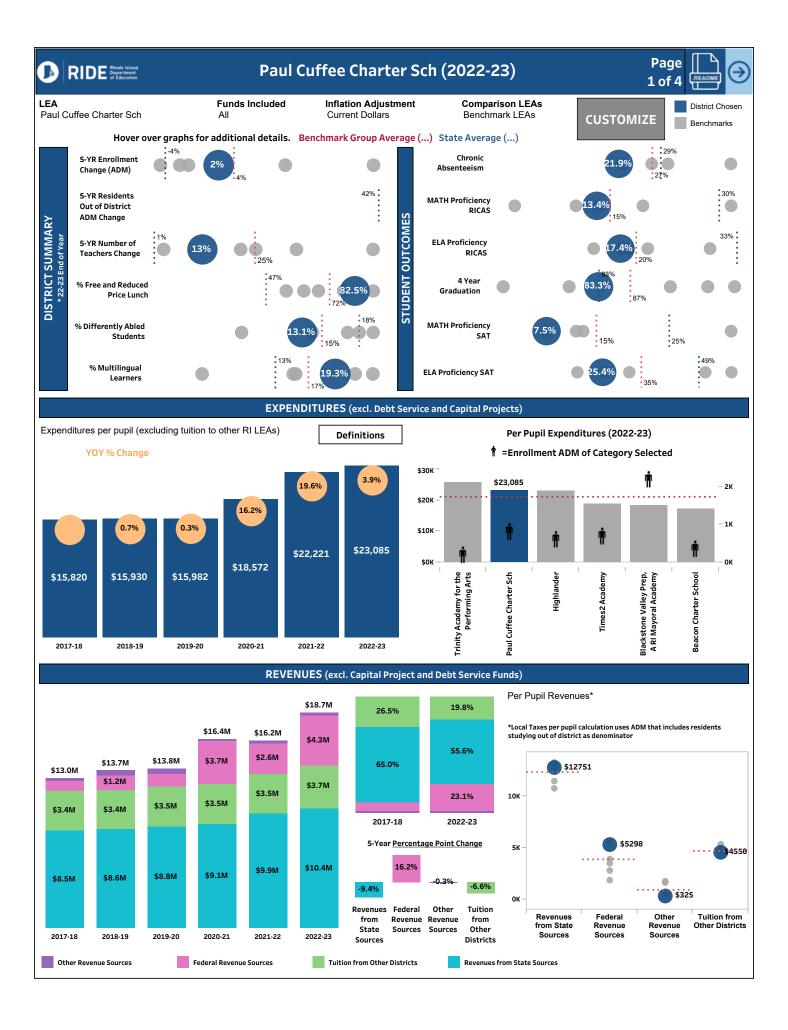
		RICAS	- ELA			RICAS	- Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Paul Cuffee Lower School	22.2	19.6	20.6	18.6	26.0	8.3	17.8	12.4	11.5	19.0	11.5	11.9

### Middle

	RICAS - ELA					RICAS	- Math		NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Paul Cuffee Middle School	33.2	10.1	12.9	16.2	27.4	5.5	14.5	14.4	20.6	< 5	5.5	9.5

### High

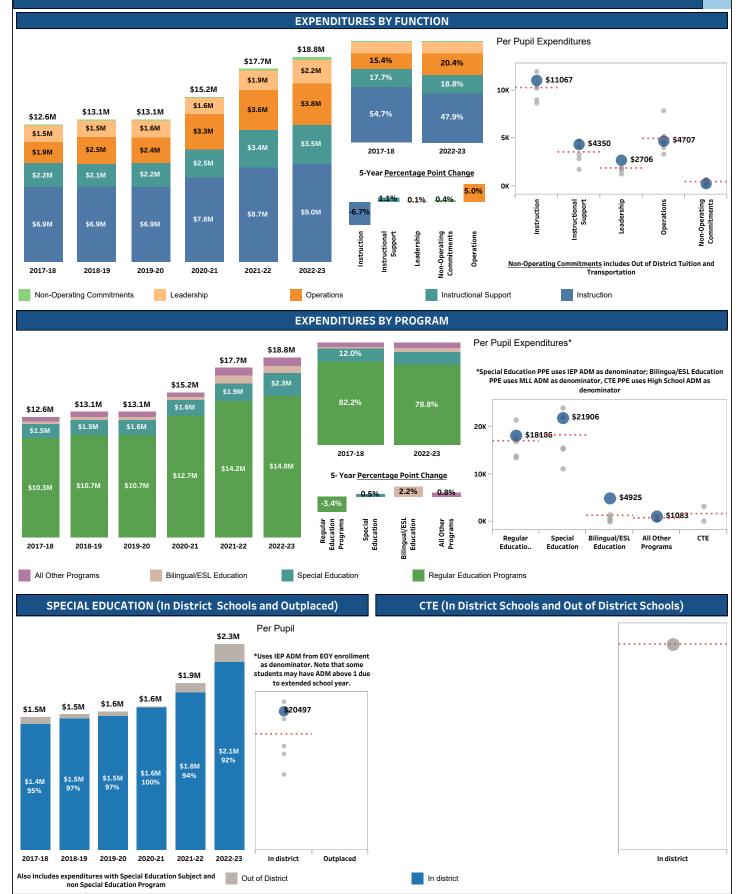
		SAT	- ELA			SAT -	Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Paul Cuffee Upper School	42.9	17.2	22.6	25.4	19.0	7.8	8.1	7.5	25.0	13.4	9.7	9.4





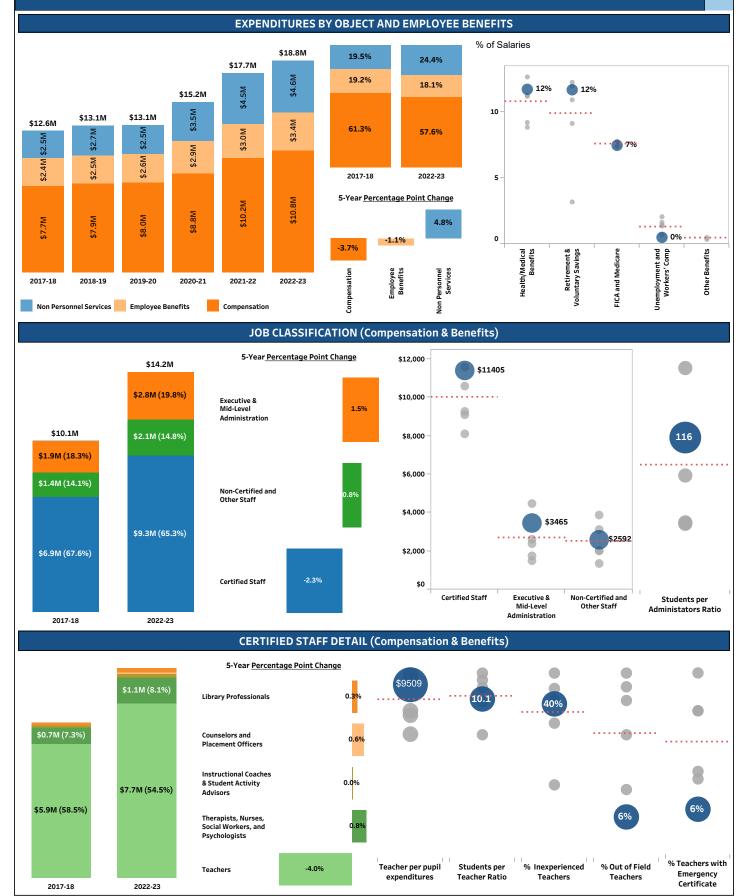




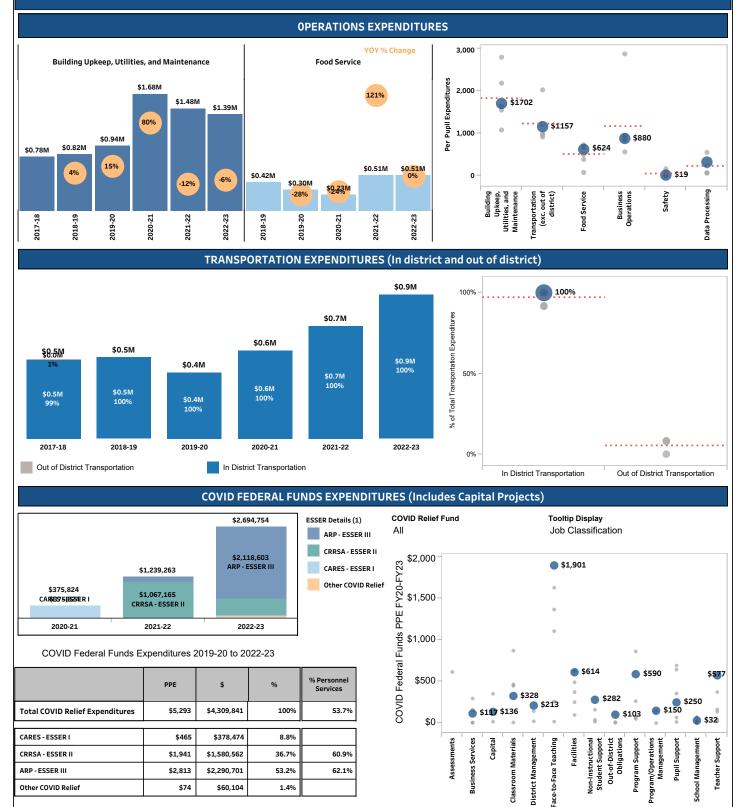


Page 3 of 4









Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



### Select LEA





# UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

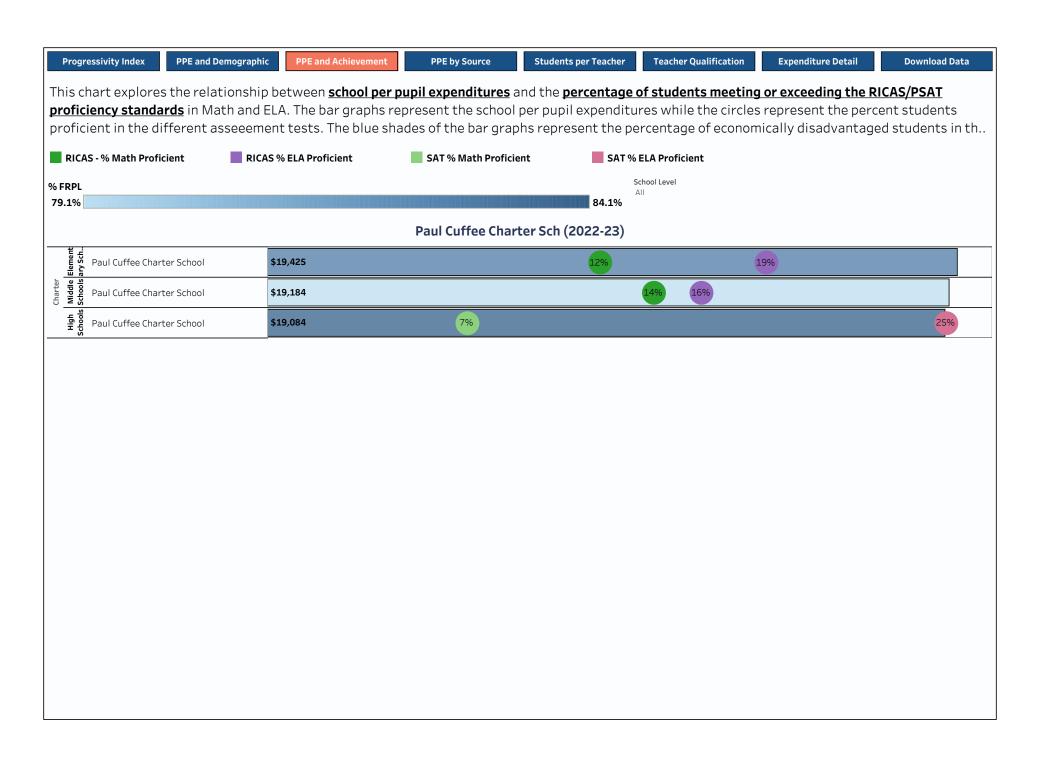
The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

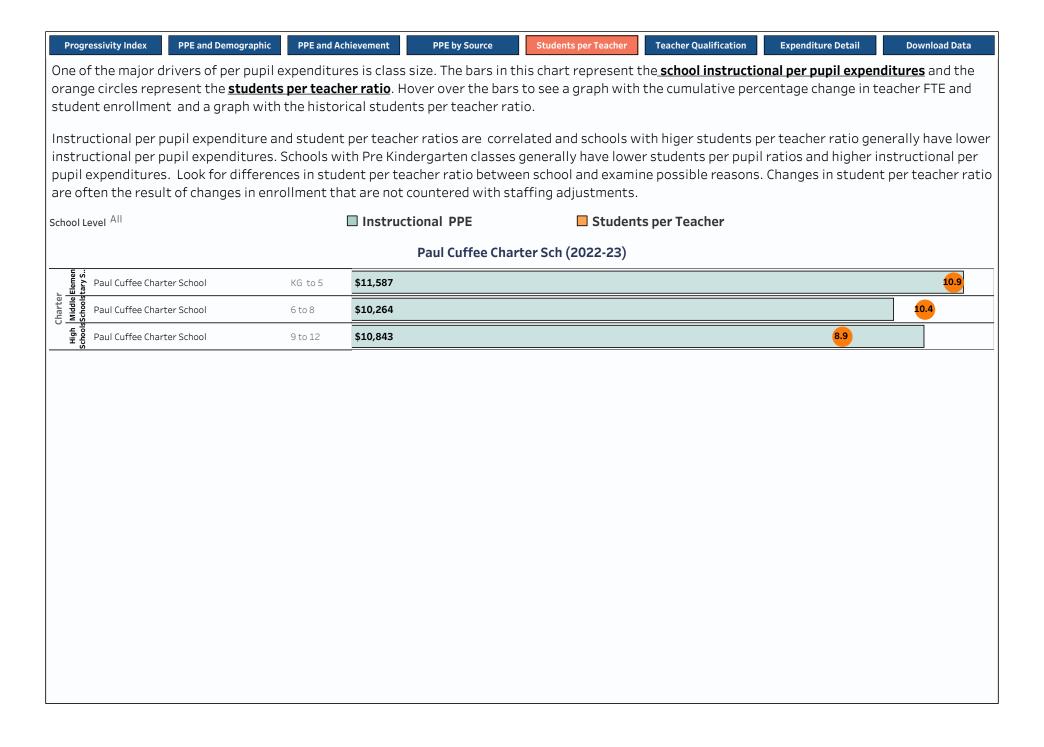
Single Site LEAs

Version 2.0 (7.16.24)

**Progressivity Index PPE and Demographic PPE and Achievement** Students per Teacher **Teacher Qualification Expenditure Detail Download Data PPE by Source** This chart explores the relationship between per-pupil expenditures and student demographics. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expendiutes reported in district level locations (e.i. Central Office) for reference. The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information. ☐ District Level PPE % Free Reduced Lunch School Level Demogaphic Display Elementary Schools % Free Reduced Lunch School Level PPE Paul Cuffee Charter Sch (2022-23) \$19,425 \$3,618 \$23,044 Elementary Schoo.. Paul Cuffee Charter School (359 † ) 2★ KG to 5 Notes: Expenditues of Career and Technical Centers are added to the High School expendiutres



**Progressivity Index PPE and Demographic PPE and Achievement PPE** by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ State and Local ■ Federal % Free Reduced Lunch Paul Cuffee Charter Sch (2022-23) \$15,057 \$4,368 Paul Cuffee Charter School 83% (78%) (22%) Charter Middle E \$15,279 \$3,905 (20%) **79%** Paul Cuffee Charter School (80%) High chool \$16,111 \$2,973 84% Paul Cuffee Charter School (84%)(16%)



**Progressivity Index PPE and Demographic PPE and Achievement PPE** by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 79.1% Paul Cuffee Charter Sch (2022-23) Teacher Per Pupil Expenditures (\$) Charter Middle Elemen sSchools tary S... \$9,079 21% Paul Cuffee Charter School 67% \$9,139 Paul Cuffee Charter School Paul Cuffee Charter School \$10,321 47%

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Detailed Expenditures Download Data

This table allows users to explore how resources are allocated in each school by de different <u>UCOA segments</u> and how expenditures changed in the last year. Users can choose between displaying the <u>percentage of total</u> the <u>one year percentage change</u> of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories All

Details (UCOA Segment)

ObjectPaul Cuffee Charter Sch (2022-23)

**Download Crosstab** 

	Charter	
Elementary Schools	Middle Schools	High Schools
Paul Cuffee Charter School	Paul Cuffee Charter School	Paul Cuffee Charter School
56%	58%	60%
18%	17%	21%
13%	12%	7%
6%	5%	2%
3%	4%	4%
4%	4%	4%
0%	1%	1%
0%	0%	0%
100%	100%	100%
	Schools  Paul Cuffee Charter School  56%  18%  13%  6%  3%  4%  0%  0%	Elementary   Schools   Schools   Schools   Paul Cuffee   Charter   School   School   S6%   S8%   S6%   S8%   S6%   S6%

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

# Paul Cuffee Charter Sch (2022-23)

# **Download Crosstab**

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp: Provesion
Paul Cuffee Charter School	KG to 5	\$19,425	59.7%	11.9%	359	83.0%	22.8%	9.8%	95.3%	33	21%	10.9	
Paul Cuffee Charter School	6 to 8	\$19,184	53.5%	15.1%	187	79.1%	15.2%	13.4%	95.5%	18	67%	10.4	
Paul Cuffee Charter School	9 to 12	\$19,084	56.8%	8.8%	266	84.1%	17.6%	16.5%	98.0%	30	47%	8.9	