

Schools, Students and Educators



4 Schools



2,168 Students



1-YR Enrollment Change
-2.2%



244 Educators



1-YR Educators Change
3.8%

8.9 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	14%
% Multilingual Learners	1%
% Differently Abled Students	16%
% Nonwhite Students	16%

Educators by Type

Educators by Type	#	Students per
Teachers	203	11
Support Professionals	26	83
Building Administrators	10	217
District Administrators	5	434

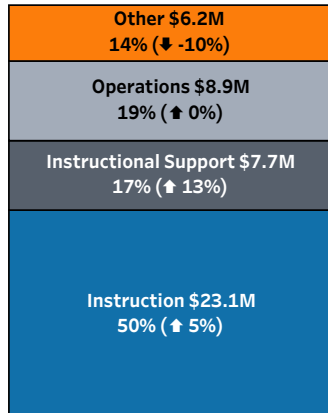
Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures

\$45.8M (↑ 3%)

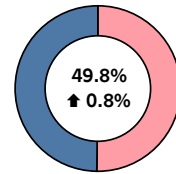
\$20,848 per pupil*

Expenditures by Function

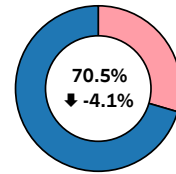


Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

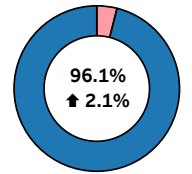
Outcomes



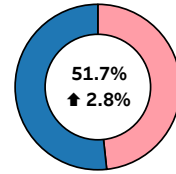
ELA RICAS Proficiency



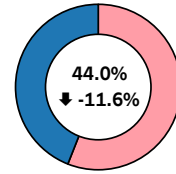
ELA SAT Proficiency



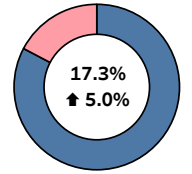
4-YR HS Graduation



Math RICAS Proficiency



Math SAT Proficiency



Chronic Absenteeism

↑ & ↓ represent 1 year % point change

Revenues

\$46.1M (↑ 2%)

Other Revenues \$2.6M
6% (↑ 31%)

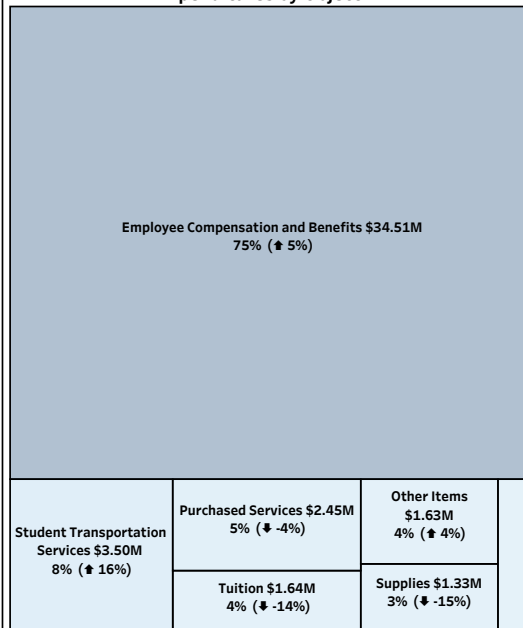
Federal \$3.5M
8% (↓ -8%)

State \$4.0M
9% (↑ 5%)

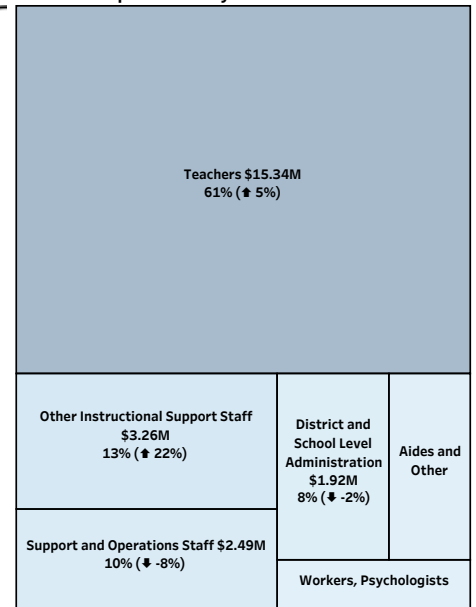
Local Taxes \$36.0M
78% (↑ 2%)

Traditional School District

Expenditures by Object



Compensation by Job Classification



Portsmouth District Profile

Proficiency with change from 2022

RICAS - ELA	49.8 ▲0.8
RICAS - Math	51.7 ▲2.8
SAT - ELA	70.5 ▼-4.1
SAT - Math	44.0 ▼-11.6
NGSA - Science	63.1 ▲7.2

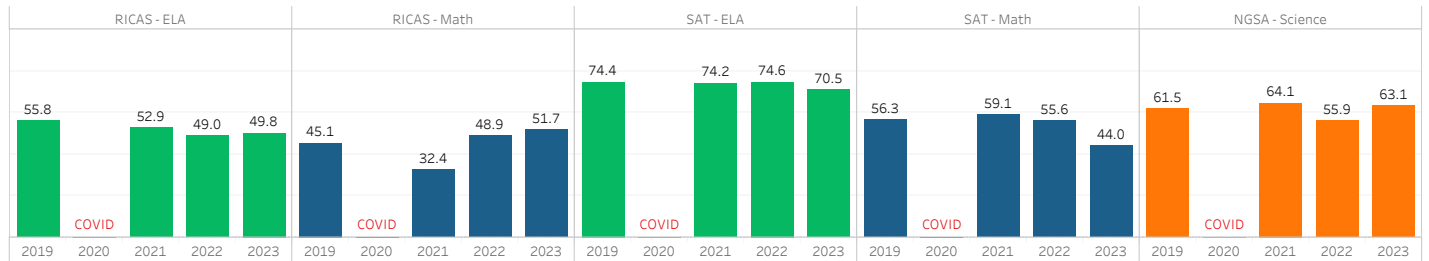
Participation

RICAS - ELA	99.8
RICAS - Math	99.5
SAT - ELA	96.2
SAT - Math	95.6
NGSA - Science	98.2

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	23.1	6.7	*	*	*
Differently Abled	7.4	10.3	17.6	< 5	11.1
Economically Disadvantaged	27.5	31.9	55.6	33.3	42.2
American Indian or Alaska Native	*	*	*	*	*
Asian	59.3	53.6	*	*	50.0
Black or African American	38.9	31.3	*	*	28.6
Hispanic or Latino	41.1	45.8	63.6	36.4	69.7
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	47.6	42.9	*	*	64.7
White	50.7	53.0	71.5	43.7	63.8

Proficiency Over Time



Portsmouth School Profiles

Elementary

School Name	RICAS - ELA				RICAS - Math			
	2019	2021	2022	2023	2019	2021	2022	2023
Howard Hathaway School	54.7	51.7	52.9	53.1	47.0	25.3	56.5	54.5
Melville Elementary School	66.7	63.3	50.8	57.3	57.0	40.3	51.9	58.1

Middle

School Name	RICAS - ELA				RICAS - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Portsmouth Middle School	54.9	51.3	47.9	47.8	43.1	33.2	46.3	50.1	61.0	58.2	53.0	60.1

High

School Name	SAT - ELA				SAT - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Portsmouth High School	74.7	74.2	74.6	71.3	56.5	59.1	55.6	44.3	62.7	74.1	61.3	69.9

Portsmouth, 2022-23

Accountability



Schools



4

Student Enrollment



2,183

Educators



244

Per Pupil Expenditure



\$19,936

ELA Proficiency



52.8%

Math Proficiency



50.3%

Science Proficiency



62.9%

4-year Graduation Rate



93.9%

Postsecondary Enrollment



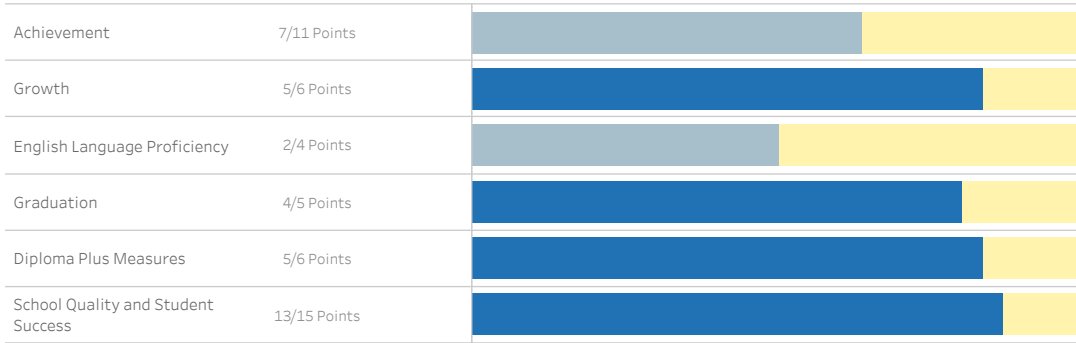
76.8%

Portsmouth, 2022-23



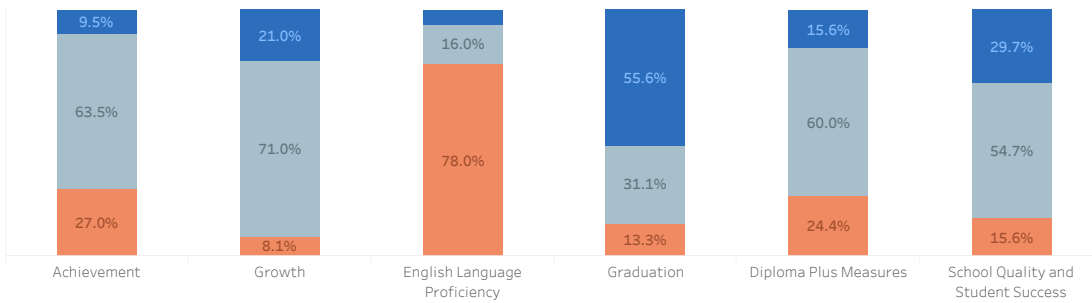
As required by the state’s Education Accountability Act of 2019, Rhode Island’s LEA accountability system will rate every public LEA, including charter LEAs, on accountability indicators, each consisting of one or more measures.

LEA Accountability - Performance by Indicator



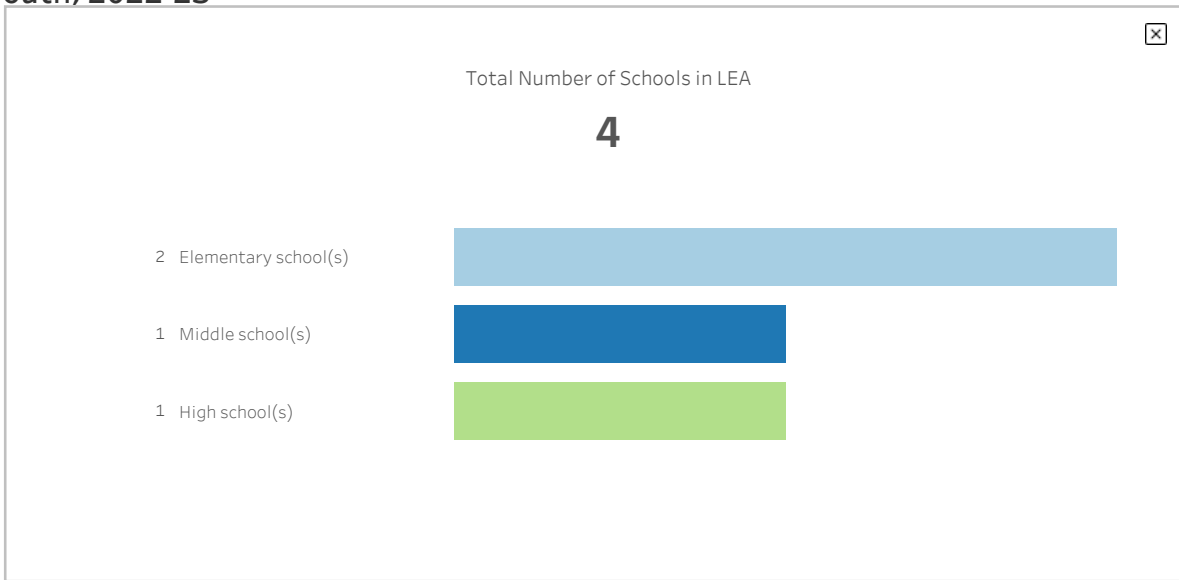
■ Focus Area
 ■ Mid Level Performance
 ■ Strong Performance
■ Room for Improvement

State Performance Distribution by Indicator



To view additional accountability data, click on the [Accountability](#) tab.

Portsmouth, 2022-23



Portsmouth, 2022-23



The student enrollment counts below include only students enrolled at the school on October 1st.

Total Student Enrollment

DISTRICT **2,183** STATE **137,452**

Economically Disadvantaged Students

DISTRICT **15.5%** STATE **46.1%**

Multilingual Learners

DISTRICT **1.1%** STATE **12.5%**

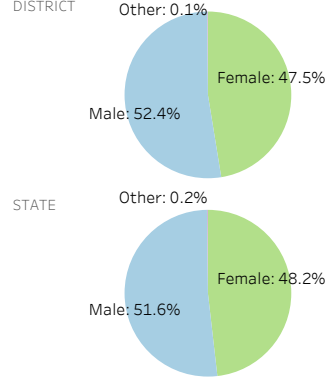
Students with Disabilities

DISTRICT **15.5%** STATE **16.7%**

By Race Ethnicity

Race Ethnicity	DISTRICT	STATE
American Indian or Alaska Native	0.1%	0.7%
Asian	2.1%	3.3%
Black or African American	1.6%	9.0%
Hispanic	7.2%	29.5%
Native Hawaiian/Other Pacific Islander	0.1%	0.1%
Two or More Races	4.6%	5.1%
White	84.2%	52.3%

By Gender



Percent of Students that are Chronically Absent

DISTRICT **17.3%** STATE **29.0%**

A student is chronically absent when the student misses 10% or more school days. For a student enrolled for the full school year, that would be 18 or more absences. Students in grades K-12 enrolled for at least 90 school days are included.

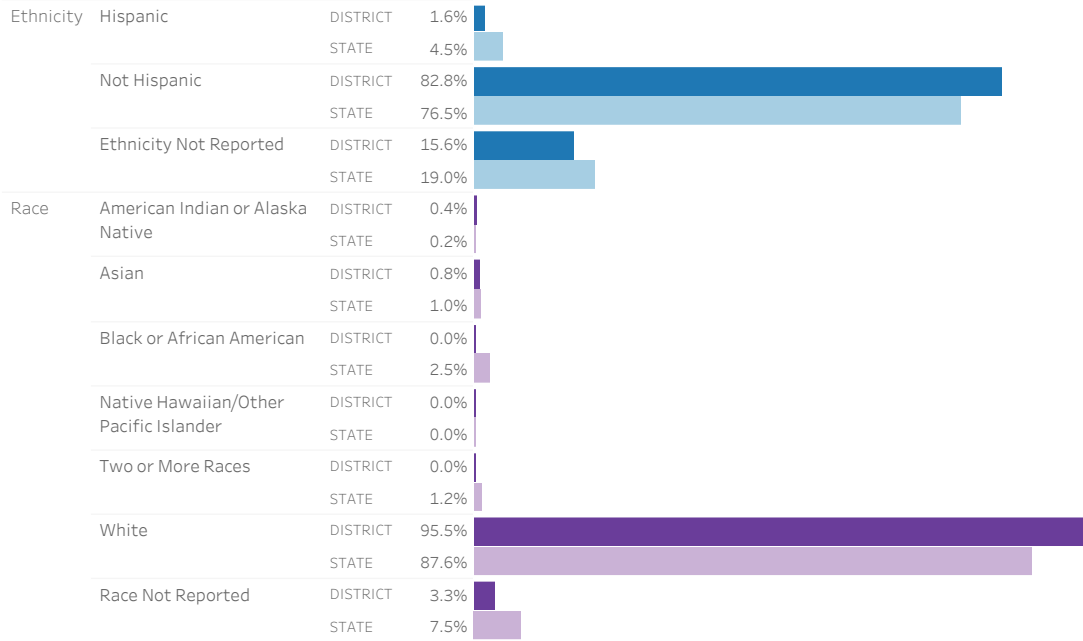
Portsmouth, 2022-23



Educators in a school include school administrators (principals, assistant principals, etc), support professionals and teachers.

Total Educators	School Administrators	Support Professionals	Teachers	District Administrators
244	10	26	203	5

By Ethnicity and by Race



To view additional educator data, click on the [Educator Data](#) tab.

Portsmouth, 2022-23



The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT	STATE
\$19,936	\$21,295

To view additional financial data, click on the [Finance](#) tab.

Portsmouth, 2022-23

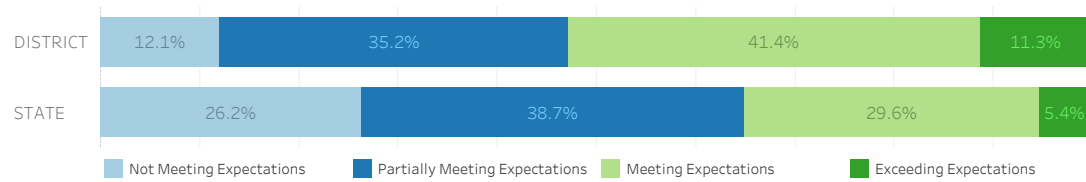


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT	STATE
52.8%	35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Portsmouth, 2022-23

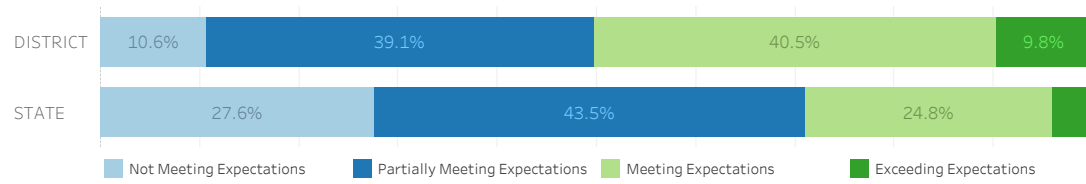


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) Mathematics state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Mathematics State Assessments

DISTRICT	STATE
50.3%	28.9%

Performance Levels on Mathematics State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Portsmouth, 2022-23

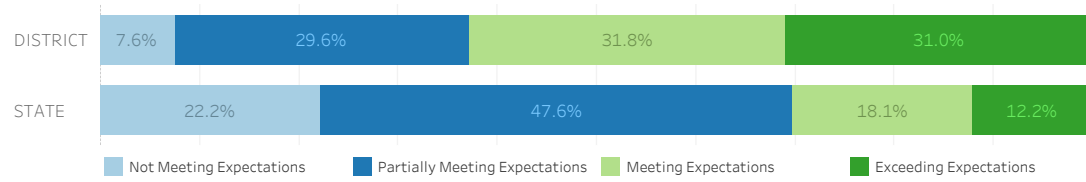


Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT	STATE
62.9%	30.2%

Performance Levels on Science State Assessments



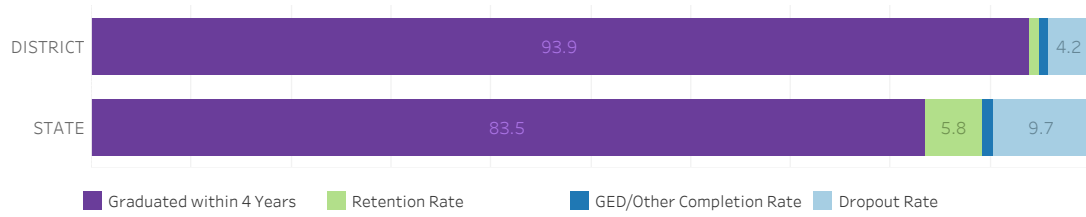
To view additional assessment data, click on the [Assessments](#) tab.

Portsmouth, 2022-23



Below are the 4-year rates.

Dropout Rate		GED/Other Completion Rate		Retention Rate		Graduated within 4 Years	
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE
4.2%	9.7%	0.9%	1.1%	0.9%	5.8%	93.9%	83.5%

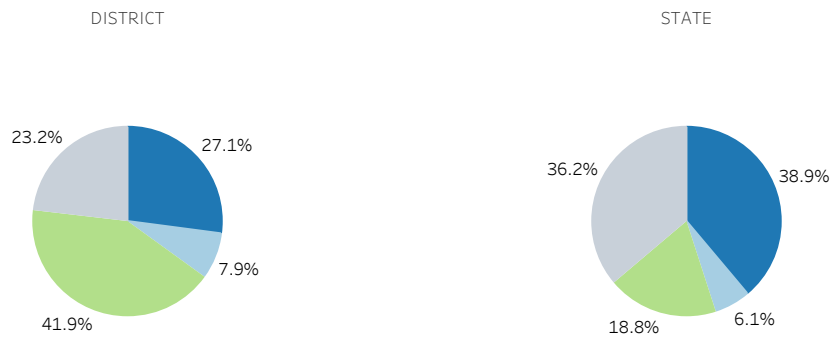


To view additional graduation data including 4-year rates by subgroup, 5-year and 6-year rates, click on the [Graduation](#) tab.

Portsmouth, 2022-23



Student enrollment in postsecondary in the first academic year after student's high school graduation.



To view additional postsecondary enrollment data including data by subgroup, click on the [Postsecondary](#) tab.

Portsmouth 2022-23 At a Glance Report Card Page

Accountability



Performance in Rhode Island's LEA Accountability System

Mid Level Performance
7/11 Points

Strong Performance
5/6 Points

English Language Proficiency
Mid Level Performance
2/4 Points

Graduation
Strong Performance
4/5 Points

Diploma Plus Measures
Strong Performance
5/6 Points

School Quality and Student Success
Strong Performance
13/15 Points

Schools



Total Schools
4

Elementary
2

Middle
1

High
1

Student Enrollment



Total Student Enrollment
DISTRICT **2,183** STATE **137,452**

Economically Disadvantaged Students
DISTRICT **15.5%** STATE **46.1%**

Multilingual Learners
DISTRICT **1.1%** STATE **12.5%**

Students with Disabilities
DISTRICT **15.5%** STATE **16.7%**

By Gender

	DISTRICT	STATE
Female	47.5%	48.2%
Male	52.4%	51.6%
Other	0.1%	0.2%

By Race Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.1%	0.7%
Asian	2.1%	3.3%
Black or African American	1.6%	9.0%
Hispanic	7.2%	29.5%
Native Hawaiian/Other Pacific Islander	0.1%	0.1%
Two or More Races	4.6%	5.1%
White	84.2%	52.3%

Percent of Students that are Chronically Absent

DISTRICT **17.3%** STATE **29.0%**

Educators



Total Educators
244

School Administrators
10

Support Professionals
26

Teachers
203

District Administrators
5

By Race

	DISTRICT	STATE
Hispanic	1.6%	4.5%
Not Hispanic	82.8%	76.5%
Ethnicity Not Reported	15.6%	19.0%

By Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.4%	0.2%
Asian	0.8%	1.0%
Black or African American	0.0%	2.5%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Two or More Races	0.0%	1.2%
White	95.5%	87.6%
Race Not Reported	3.3%	7.5%

State Assessments



Percent Proficient on State Assessments

DISTRICT **52.8%**

STATE **35.1%**

DISTRICT **50.3%**

STATE **28.9%**

DISTRICT **62.9%**

STATE **30.2%**

Performance Levels on State Assessments

	DISTRICT	STATE		DISTRICT	STATE		DISTRICT	STATE
Not Meeting Expectations	12.1%	26.2%	Not Meeting Expectations	10.6%	27.6%	Not Meeting Expectations	7.6%	22.2%
Partially Meeting Expectations	35.2%	38.7%	Partially Meeting Expectations	39.1%	43.5%	Partially Meeting Expectations	29.6%	47.6%
Meeting Expectations	41.4%	29.6%	Meeting Expectations	40.5%	24.8%	Meeting Expectations	31.8%	18.1%
Exceeding Expectations	11.3%	5.4%	Exceeding Expectations	9.8%	4.0%	Exceeding Expectations	31.0%	12.2%

Per Pupil Expenditures



DISTRICT **\$19,936**

STATE **\$21,295**

Graduation Rates



Dropout Rate
DISTRICT **4.2%** STATE **9.7%**

GED/Other Completion Rate
DISTRICT **0.9%** STATE **1.1%**

Retention Rate
DISTRICT **0.9%** STATE **5.8%**

Graduated within 4 Years
DISTRICT **93.9%** STATE **83.5%**

Postsecondary Enrollment



Total Postsecondary Enrollment
DISTRICT **76.8%** STATE **63.8%**

RI Public
DISTRICT **27.1%** STATE **38.9%**

RI Private
DISTRICT **7.9%** STATE **6.1%**

Out Of State
DISTRICT **41.9%** STATE **18.8%**



LEA Portsmouth

Funds Included All

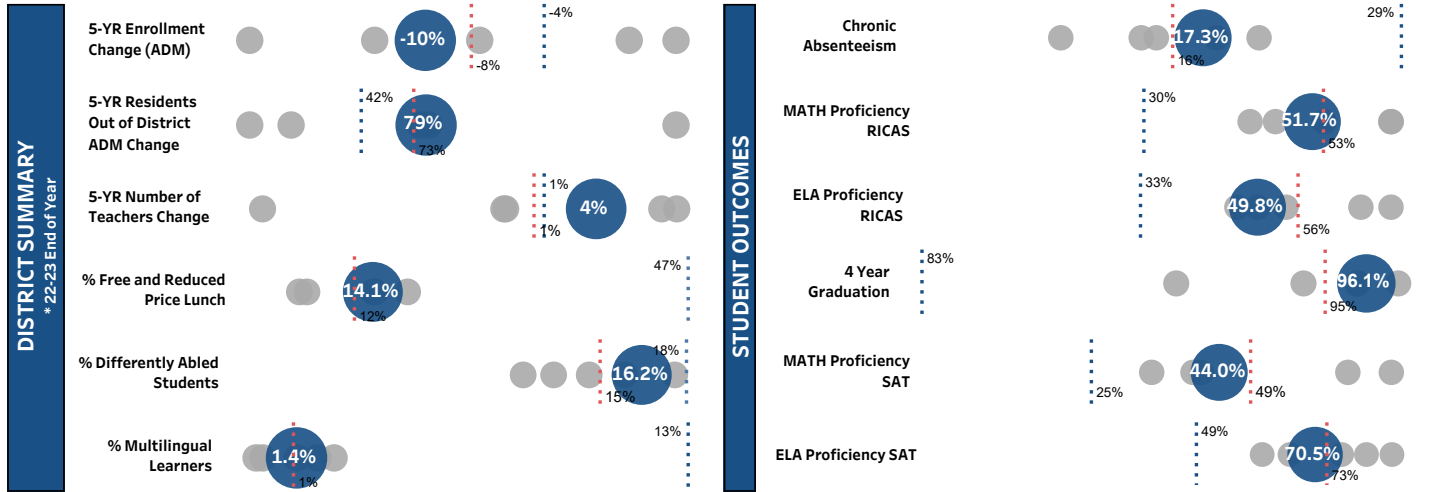
Inflation Adjustment Current Dollars

Comparison LEAs Benchmark LEAs

CUSTOMIZE

District Chosen
Benchmarks

Hover over graphs for additional details. Benchmark Group Average (...) State Average (...)



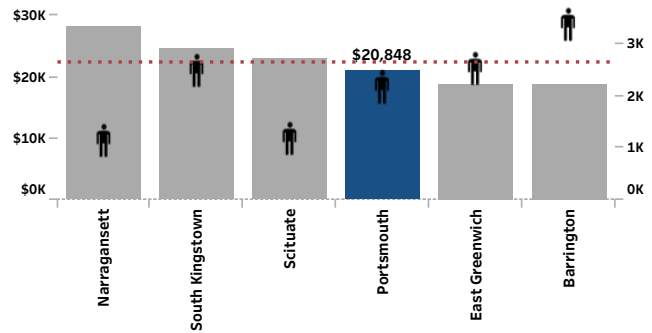
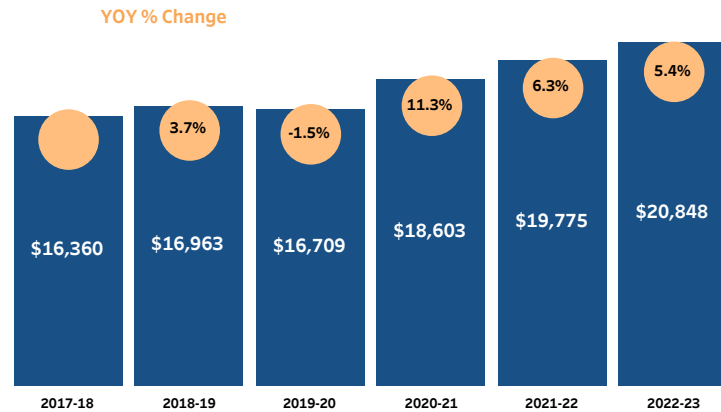
EXPENDITURES (excl. Debt Service and Capital Projects)

Expenditures per pupil (excluding tuition to other RI LEAs)

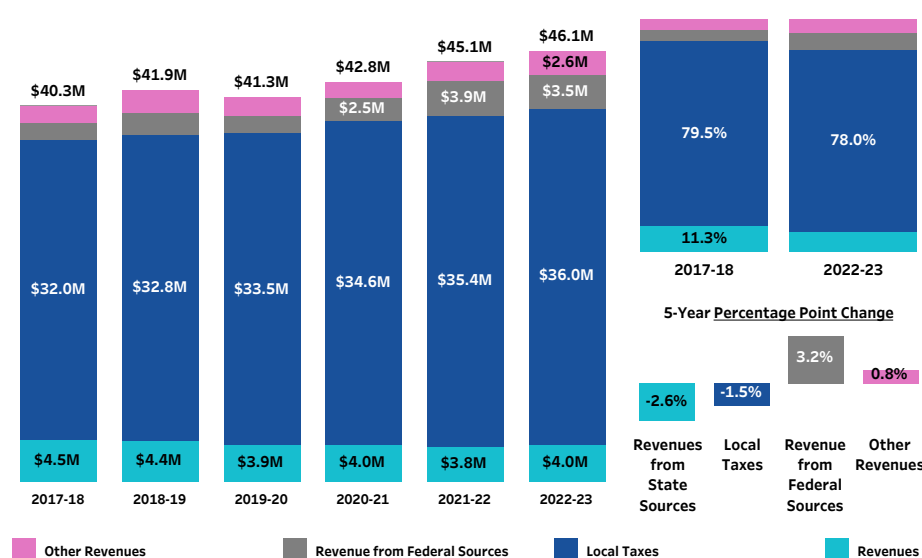
Definitions

Per Pupil Expenditures (2022-23)

↑ = Enrollment ADM of Category Selected

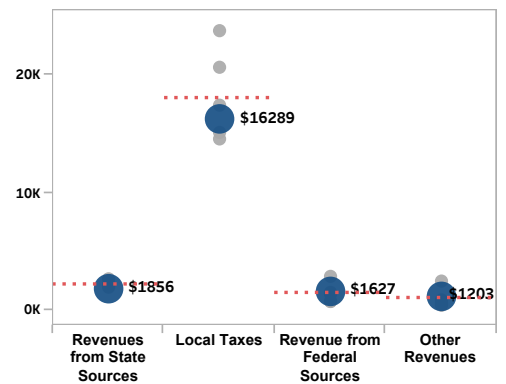


REVENUES (excl. Capital Project and Debt Service Funds)



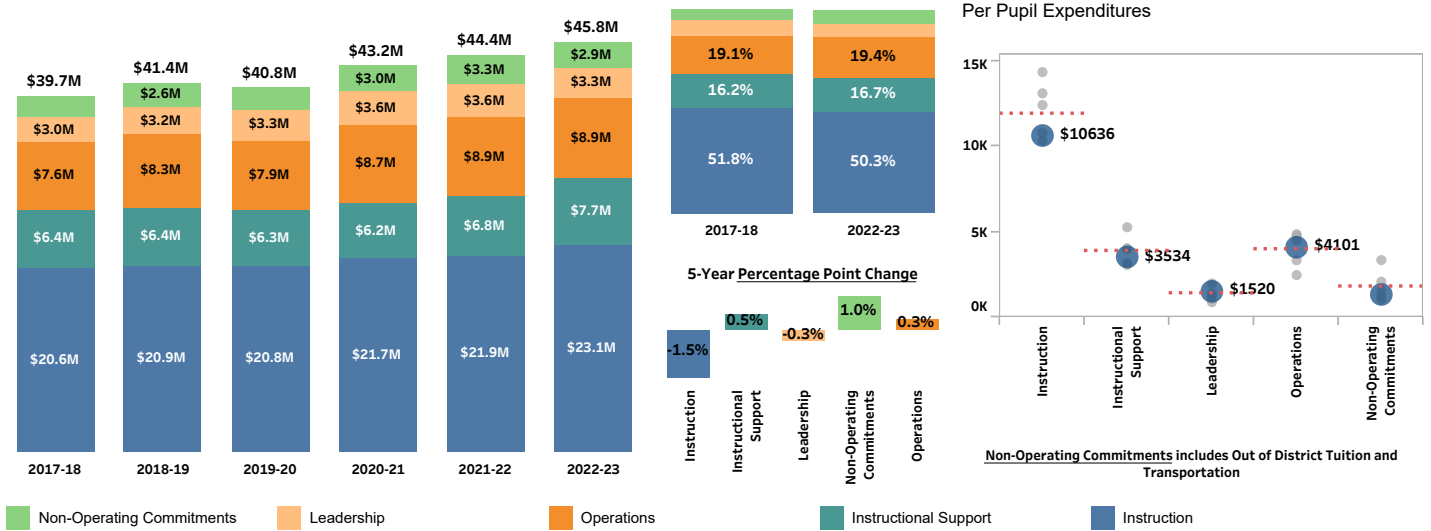
Per Pupil Revenues*

*Local Taxes per pupil calculation uses ADM that includes residents studying out of district as denominator

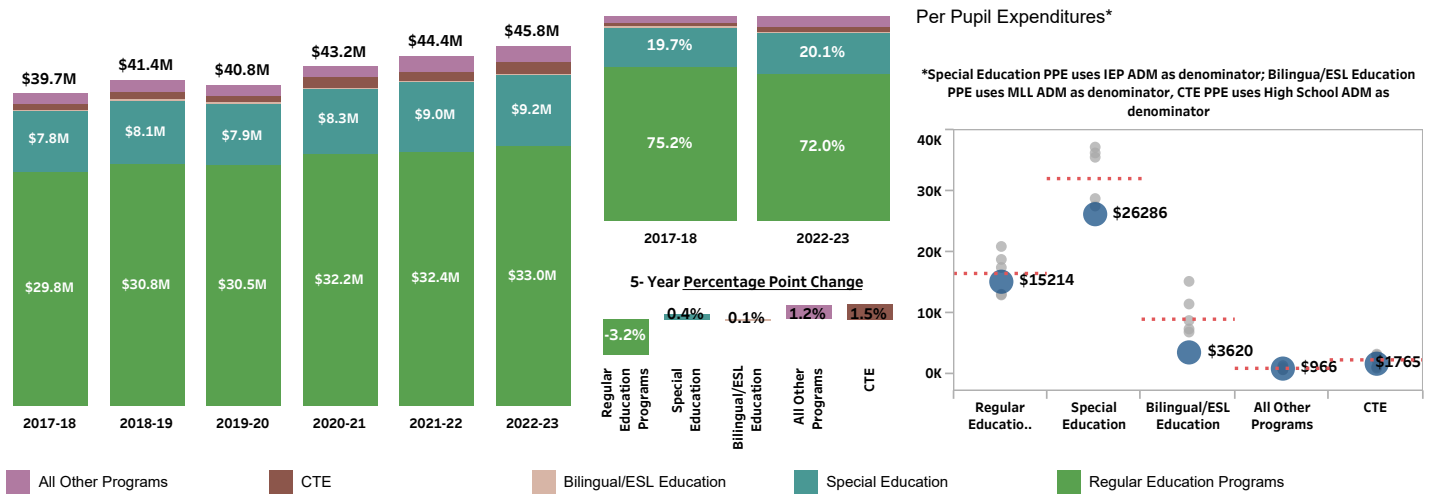




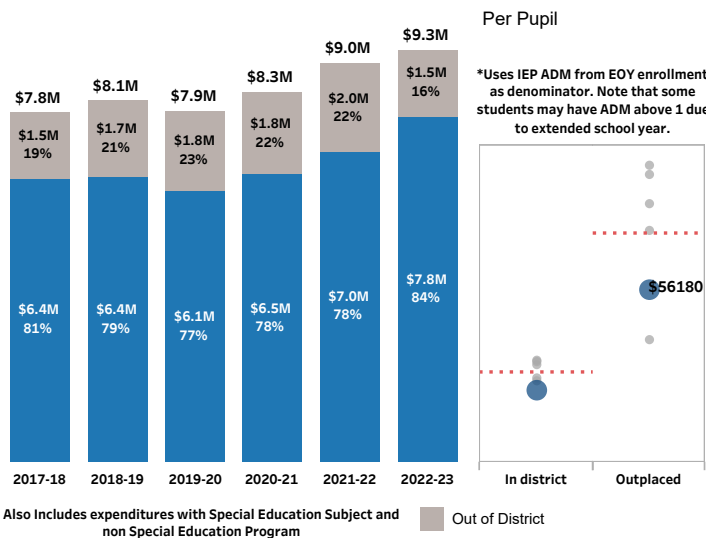
EXPENDITURES BY FUNCTION



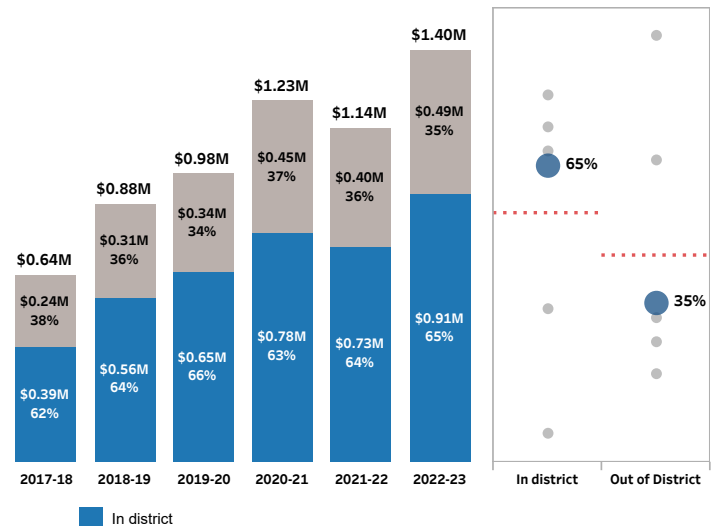
EXPENDITURES BY PROGRAM



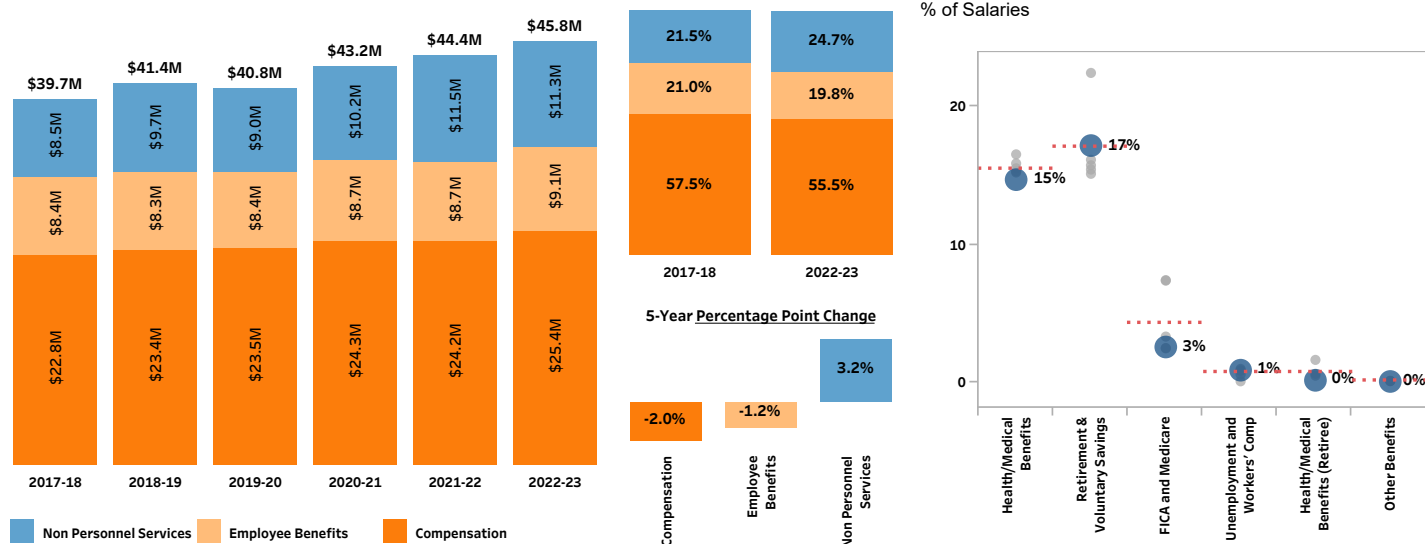
SPECIAL EDUCATION (In District Schools and Outplaced)



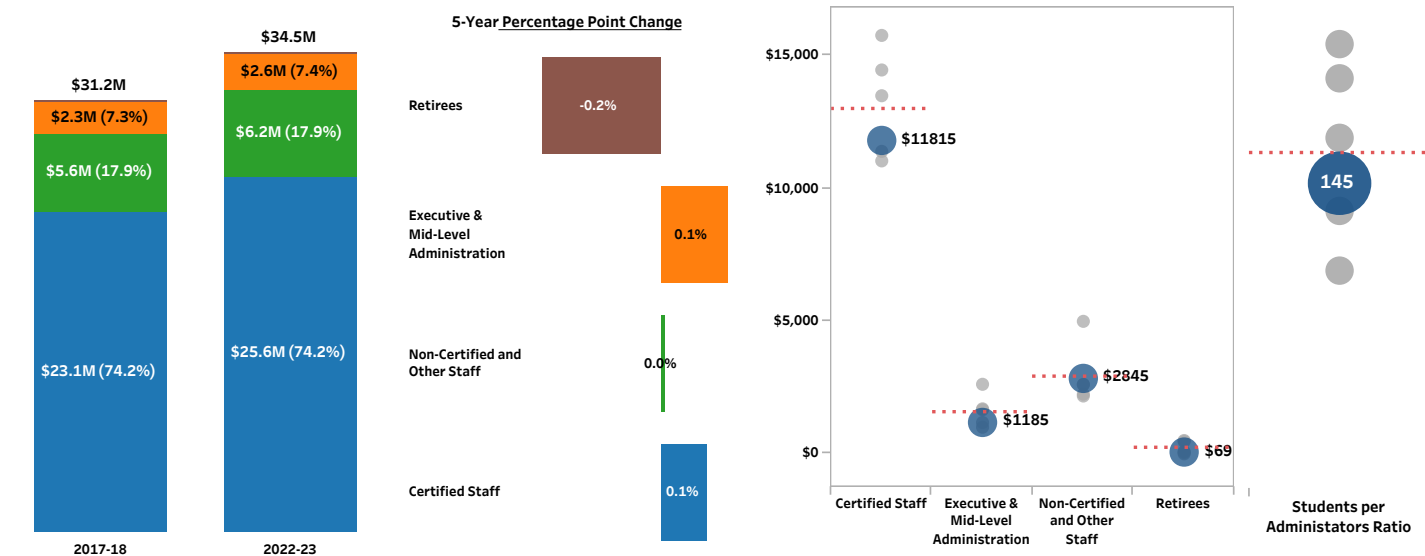
CTE (In District Schools and Out of District Schools)



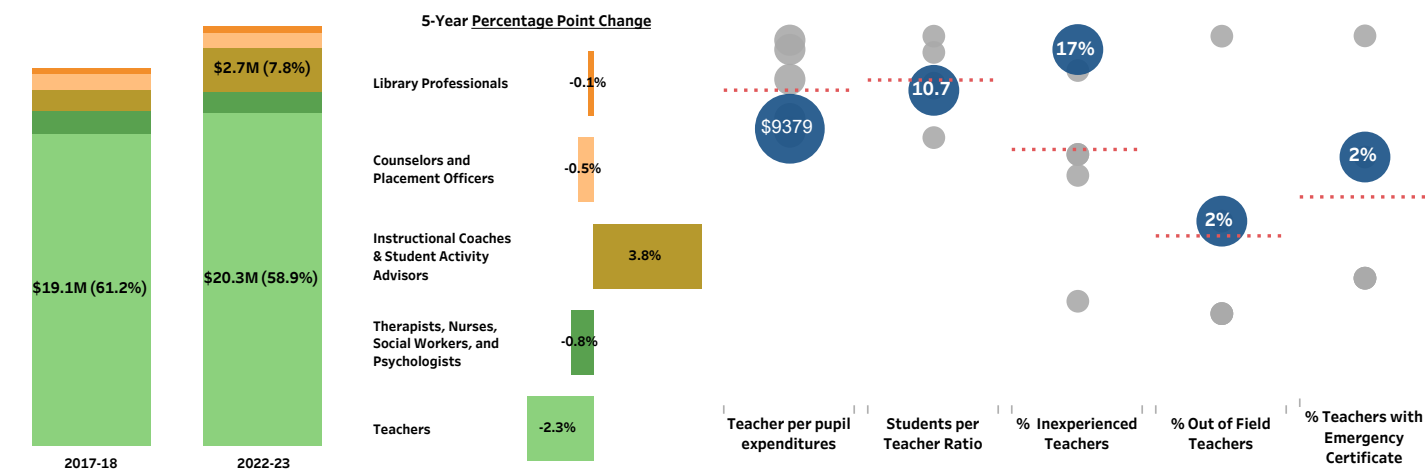
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



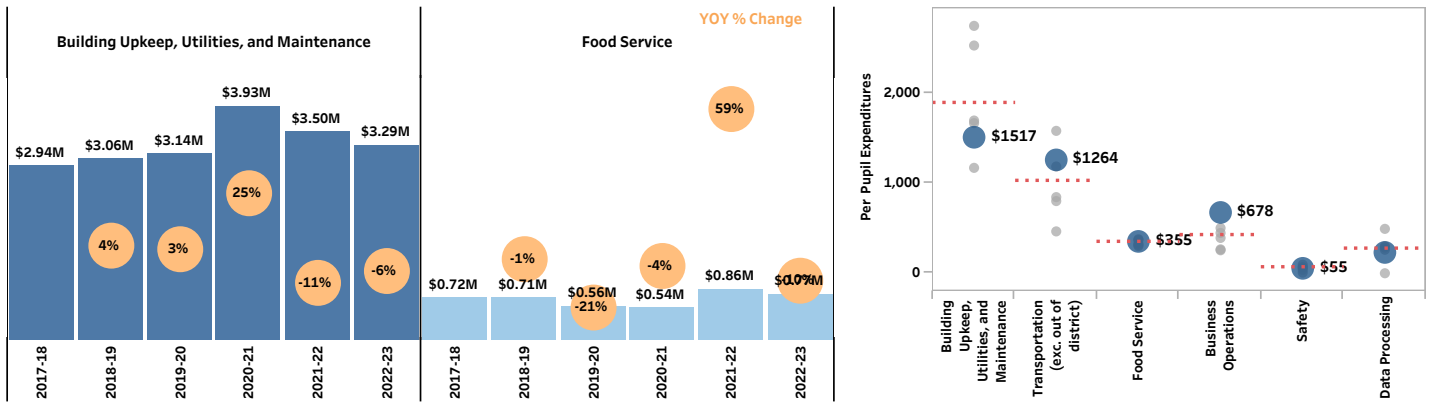
JOB CLASSIFICATION (Compensation & Benefits)



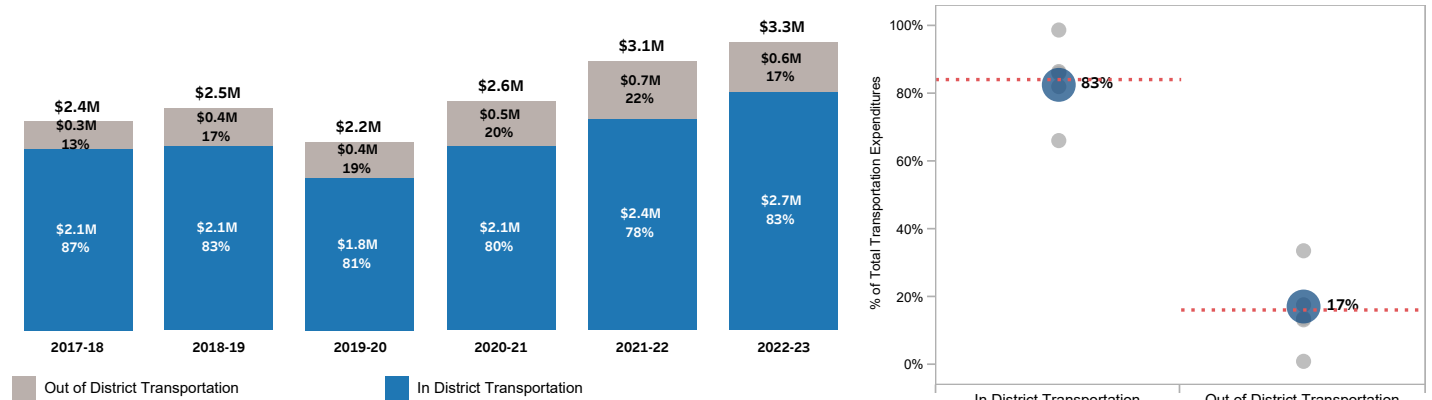
CERTIFIED STAFF DETAIL (Compensation & Benefits)



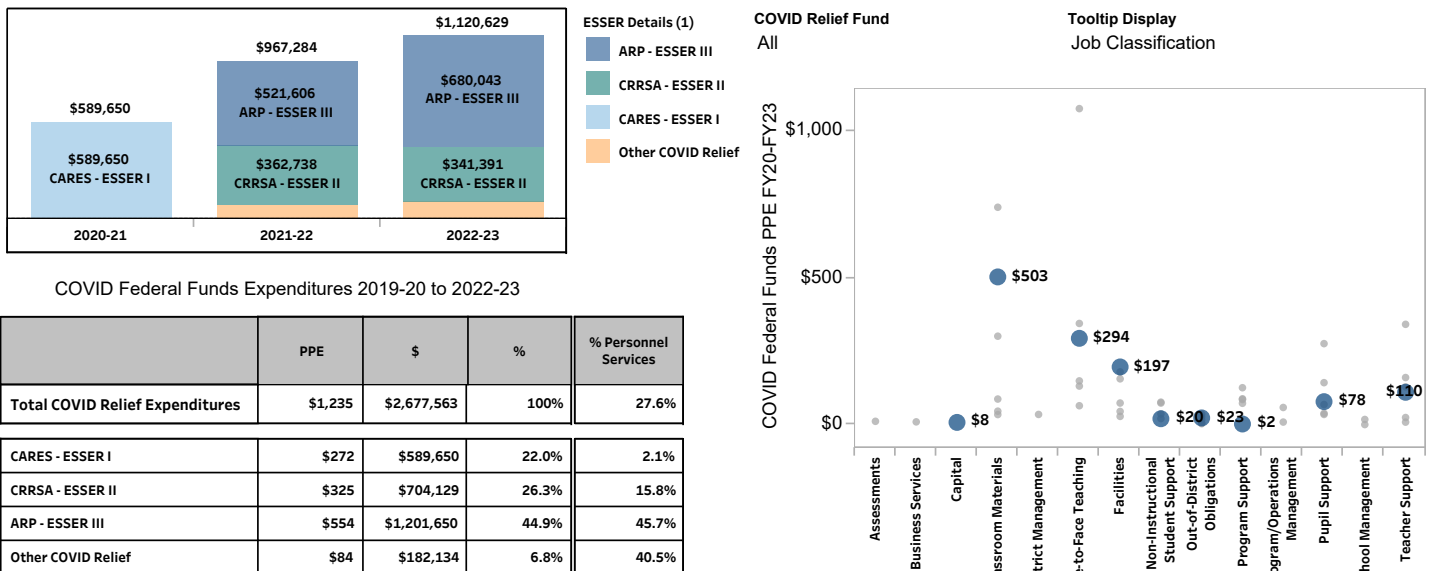
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

Portsmouth (2022-23)

The **Progressivity Index** is the difference between the average spending by schools in a district on non-High Needs students and High Needs students. **High Needs** is defined as students that are either economically disadvantaged, multilingual, or differently abled.

District-wide, High Needs students in **Portsmouth** attended schools that spent **(\$194) less** per pupil than non-High Needs students. In other words, **Portsmouth** spent **\$0.99** on High Needs students per \$1.00 spent on non-High Needs students. Use the dropdown to select the demographic characteristic used to calculate the progressivity index.

Disadvantage Category
High Needs

Expenditures per disadvantaged student	\$17,913	Difference (\$194)
Expenditures per non disadvantaged student	\$18,107	

Progressivity varies considerably by school level. This calculation is only different from \$0 when the District has more than one school in the level (Elementary, Middle, High School).

Elementary Schools	Expenditures per disadvantaged student	\$17,133	\$9
	Expenditures per non disadvantaged student	\$17,125	

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expendiutes reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.

- District Level PPE
- School Level PPE

% Free Reduced Lunch

School Level
All

Demographic Display
% Free Reduced Lunch

Portsmouth (2022-23)

District	School	Rating	Grade Span	Expenditure	% Free Reduced Lunch	Other Expenditure	Total Expenditure
Elementary Schools (\$17127)	Melville Elementary School (310 †)	4★	PK to 4	\$19,346	13%	\$2,158	\$21,504
	Howard Hathaway School (426 †)	4★	KF to 4	\$15,514		\$2,158	\$17,671
Middle Schools..	Portsmouth Middle School (616 †)	4★	5 to 8	\$17,844		\$2,158	\$20,002
High Schools..	Portsmouth High School (795 †)	4★	9 to 12	\$19,082	11%	\$2,158	\$21,240

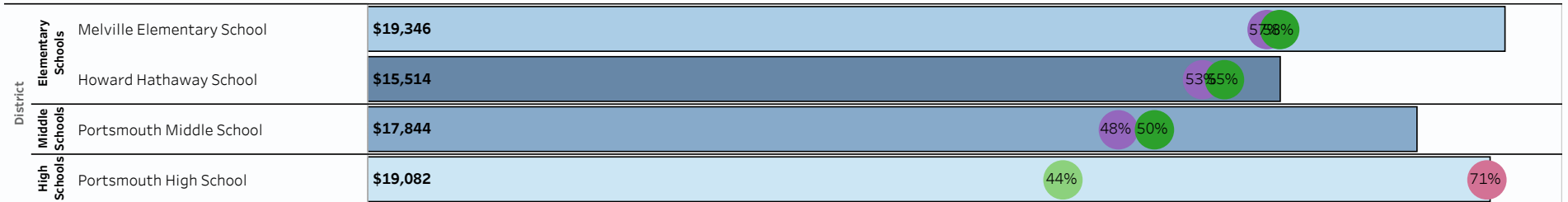
Notes: Expenditures of Career and Technical Centers are added to the High School expenditures

This chart explores the relationship between **school per pupil expenditures** and the **percentage of students meeting or exceeding the RICAS/PSAT proficiency standards** in Math and ELA. The bar graphs represent the school per pupil expenditures while the circles represent the percent students proficient in the different assessment tests. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in th..

■ RICAS - % Math Proficient
 ■ RICAS % ELA Proficient
 ■ SAT % Math Proficient
 ■ SAT % ELA Proficient

% FRPL: 11.1% School Level: All 18.0%

Portsmouth (2022-23)



This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the **source of funds**. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to display details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students.

School Level

All

Fund Categories

All

Demographic Display

% Free Reduced Lunch

State and Local

Federal

% Free Reduced Lunch

Portsmouth (2022-23)

School Level	School Name	State and Local	Federal	% Free Reduced Lunch
District Elementary Schools	Melville Elementary School	\$17,276 (89%)	\$2,070 (11%)	13%
	Howard Hathaway School	\$14,124 (91%)	\$1,390 (9%)	18%
District Middle Schools	Portsmouth Middle School	\$16,833 (94%)	\$1,011 (6%)	15%
District High Schools	Portsmouth High School	\$18,486 (97%)	\$596 (3%)	11%

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the **school instructional per pupil expenditures** and the orange circles represent the **students per teacher ratio**. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higher students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.

School Level All

 Instructional PPE

 Students per Teacher

Portsmouth (2022-23)

District	School	Grade	Instructional PPE	Students per Teacher
Elementary Schools	Melville Elementary School	PK to 4	\$11,476	8.8
	Howard Hathaway School	KF to 4	\$9,464	11.8
Middle Schools	Portsmouth Middle School	5 to 8	\$10,431	9.9
High Schools	Portsmouth High School	9 to 12	\$11,197	10.5

represent different categories of **teacher qualifications**. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificate.

Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students.

Display
% Inexperienced Teachers

School Level
All

% FRPL 11.1% 18.0% % Inexperienced Teachers

Portsmouth (2022-23)
Teacher Per Pupil Expenditures (\$)

District	School Level	School Name	Teacher Per Pupil Expenditures (\$)	% Inexperienced Teachers
Elementary Schools		Melville Elementary School	\$8,499	31%
		Howard Hathaway School	\$7,608	28%
Middle Schools		Portsmouth Middle School	\$9,227	13%
High Schools		Portsmouth High School	\$10,868	7%

[Progressivity Index](#)[PPE and Demographic](#)[PPE and Achievement](#)[PPE by Source](#)[Students per Teacher](#)[Teacher Qualification](#)[Detailed Expenditures](#)[Download Data](#)

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level
All

School Name
All

Fund Categories
All

Details (UCOA Segment)
Object

Portsmouth (2022-23)

[Download Crosstab](#)

Click + for Details	District			
	Elementary Schools		Middle Schools	High Schools
	Howard Hathaway School	Melville Elementary School	Portsmouth Middle School	Portsmouth High School
Personnel Services - Compensation	60%	60%	59%	59%
Personnel Services - Employee Benefits	22%	23%	21%	20%
Other Purchased Services	11%	9%	11%	9%
Supplies	3%	2%	3%	4%
Purchased Professional and Technical Services	2%	3%	2%	3%
Property	2%	2%	2%	3%
Purchased Property Services	1%	1%	1%	2%
Debt Service and Miscellaneous	0%	0%	0%	0%
Grand Total	100%	100%	100%	100%