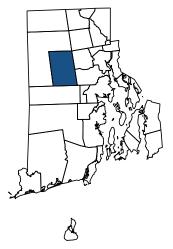


Scituate 2022-23

Additional

LEA Profiles

Resource Allocation





Revenues \$28.2M (**1** 5%)

Other Revenues \$0.8M 3% (₹ -10%)

> Federal \$3.4M 12% (1 39%)

State \$2.6M 9% (4 -2%)

Local Taxes \$21.3M 76% (1 2%)

Fraditional School District

Schools, Students and Educators 8.7 Students per 1-YR Enrollment Change 1-YR Educators Change 136 1.183 Educator -0.6% Educators -2.9% 5 Schools Students Students Student Characteristics # **Educators by Type** per % Free/ Reduced Lunch 14% Teachers 110 11 % Multilingual Learners 0% **Support Professionals** 17 70 % Differently Abled Students 16% **Building Administrators** 296 % Nonwhite Students 5% **District Administrators** 5 237

Expenditures \$28.1M (2%) \$22,937 per pupil*

Expenditures by Function

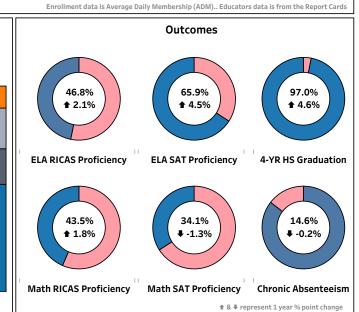
11% (4 -20%)

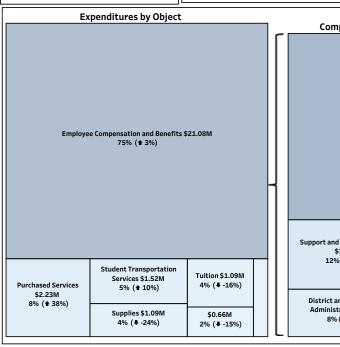
Operations \$5.6M 20% (18%)

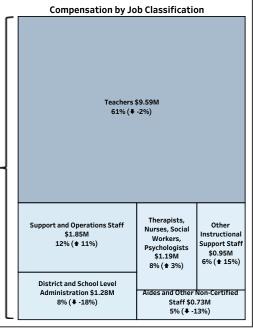
Instructional Support \$4.8M 17% (12%)

> Instruction \$14.7M 52% (♥ 0%)

Excluidng Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI







Scituate District Profile

Proficiency w	ith change from 2022	Participation	l
RICAS - ELA	46.8 42.1	RICAS - ELA	99.8
RICAS - Math	43.5 ▲1.8	RICAS - Math	99.6
SAT - ELA	65.9 ▲4.4	SAT - ELA	100.0
SAT - Math	34.1 ▼-1.3	SAT - Math	100.0
NGSA - Science	36.6 ▼-0.3	NGSA - Science	99.6

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	*	*	*	*	*
Differently Abled	5.2	13.0	< 5	< 5	10.5
Economically Disadvantaged	34.5	33.3	36.4	9.1	30.3
American Indian or Alaska Native	*	*	*	*	*
Asian	*	*	*	*	*
Black or African American	*	*	*	*	*
Hispanic or Latino	27.8	50.0	*	*	36.4
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	*	*	*	*	*
White	47.2	43.1	65.1	36.1	37.1

Proficiency Over Time



Scituate School Profiles

Elementary

			RICAS - Math				NGSA - Science					
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Clayville Elementary School	64.2	64.4	65.6	54.5	59.7	54.2	68.8	63.6	46.2	71.4	73.9	50.0
Hope Elementary School	51.9	38.2	36.6	35.4	42.0	44.0	33.3	40.4	40.0	31.6	34.5	32.4
North Scituate Elementary School	57.0	50.5	45.3	61.5	45.8	43.9	46.7	59.6	65.4	50.0	43.6	58.3

Middle

	RICAS - ELA					RICAS	- Math		NGSA - Science			
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Scituate Middle School	52.1	39.2	42.2	43.2	33.3	16.6	35.9	32.8	30.9	43.8	31.0	29.4

High

	SAT - ELA					SAT -	Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023	
Scituate High School	67.8	65.5	61.5	65.9	45.6	31.0	35.4	34.1	42.0	35.8	31.3	34.1	

Scituate, 2022-23

Accountability



Schools





1,194

Educators

136

Per Pupil Expenditure

\$23,063

ELA Proficiency



49.5%

Math Proficiency



41.9%

Science Proficiency



37.1%

4-year Graduation Rate

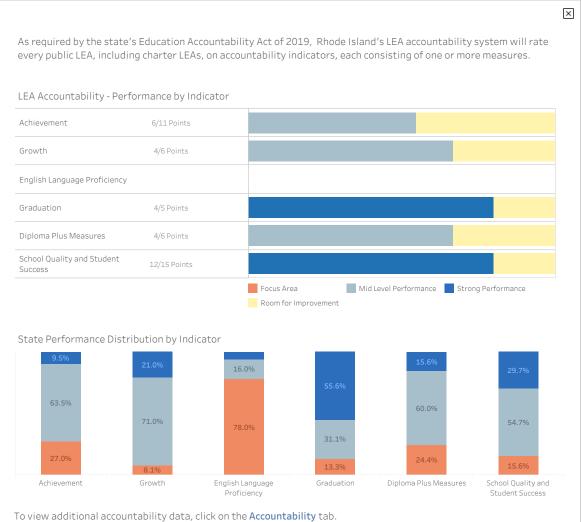


92.4%

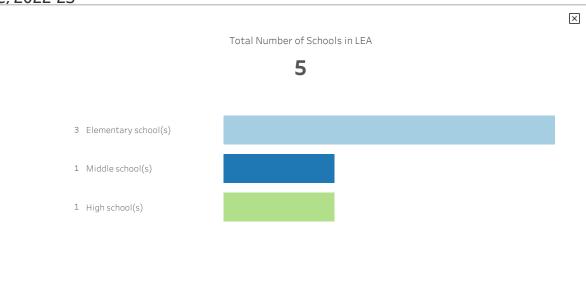
Postsecondary Enrollment

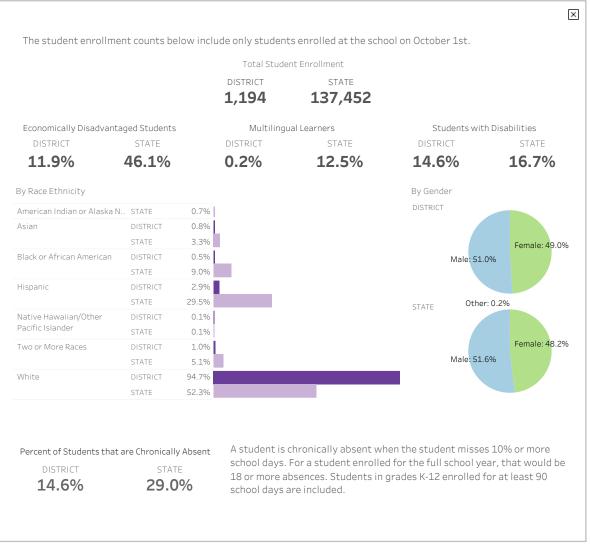


75.6%

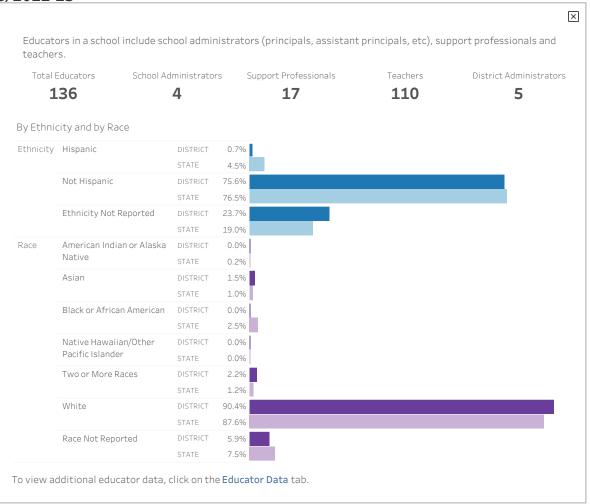


Scituat<u>e</u>, 2022-23





Scituate, 2022-23



Scituate, 2022-23

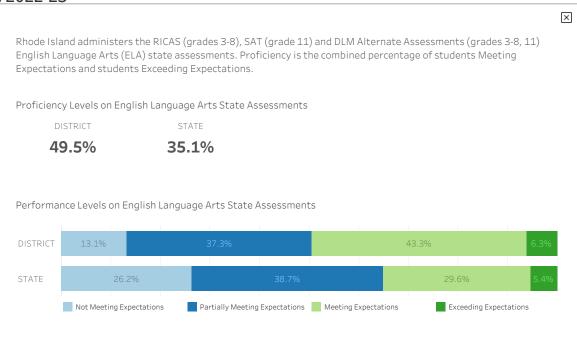
×

The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

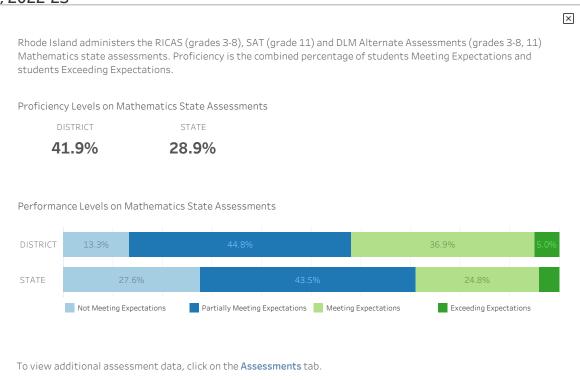
Per Pupil Expenditures

\$23,063 \$21,295

To view additional financial data, click on the **Finance** tab.



To view additional assessment data, click on the Assessments tab.



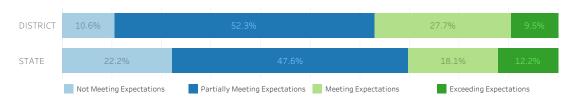
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

×

Proficiency Levels on Science State Assessments

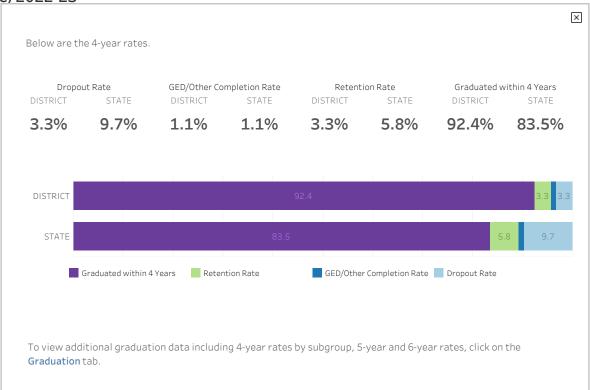
37.1% STATE 30.2%

Performance Levels on Science State Assessments

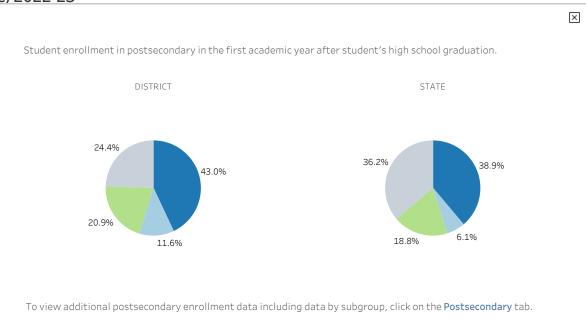


To view additional assessment data, click on the **Assessments** tab.

Scituat<u>e</u>, 2022-23

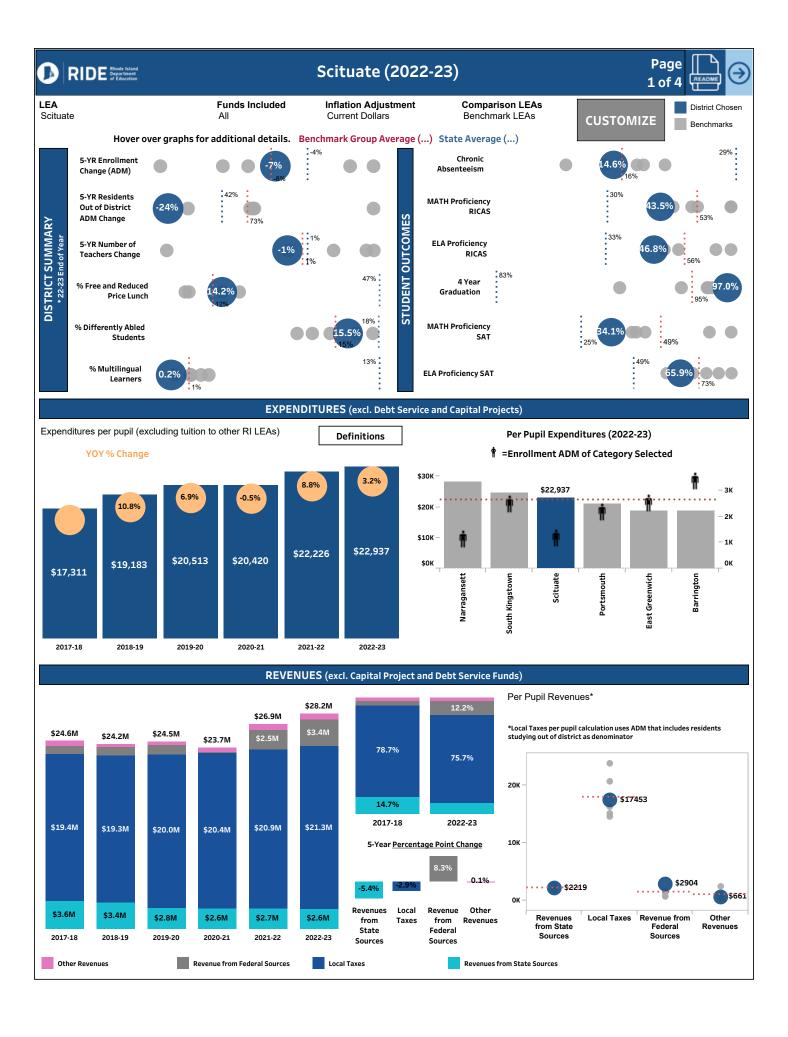


Scituate, 2022-23



Scituate 2022-2				3	Account	ability —						
					Account							
Performance in Rhode I	Island's LE		ty System									
Achievement		Growth		English I	Language Proficiency	Graduation	٦	Diploma Plu	s Measures Sc	hool Quality Succe		
Mid Level Performan	nce N	/lid Level Perfor 4/6 Points				Strong Perform 4/5 Points		Mid Level Pe		_	ong Performance 12/15 Points	
·					Scho	,		,		,		
					9Ā	1						
Total Sci				Elemen	ntary	_	Middle			High		
5				3			1			1		
					Student Er							
Total Student E DISTRICT	Enrollment STAT		Economica DISTRIC		vantaged Students STATE	Multili DISTRICT	ingual Lear	rners STATE	Students DISTRICT	with Disabi	lities STATE	
1,194	137,4		11.99		46.1%	0.2%	1	L2.5%	14.6%		5.7%	
By Gender	,					By Race Ethnicity						
y comen			DISTR		STATE				DIST	TRICT	STATE	
emale 1ale				.0%	48.2% 51.6%	American Indian o	r Alaska N	ative		0.8%	0.7%	
ther			31	.070	0.2%	Black or African A	merican			0.5%	9.0%	
ercent of Students tha	at are Chro	nically Absent				Hispanic	O+l D i	S:- (-1		2.9%	29.5%	
DISTRICT		ATE				Native Hawaiian/0 Two or More Race		ic Islander		0.1%	0.1% 5.1%	
14.6%	29.	.0%				White			S	94.7%	52.3%	
					Educa	ntors						
Total Educato 136	ors	School	Administr 4	rators	Support Pro 1 7	fessionals		Teachers 110	Dist	rict Adminis 5	trators	
By Race						By Ethnicity						
			DISTR		STATE				DISTR		STATE	
lispanic Iot Hispanic				.7%	4.5% 76.5%	American Indian o	r Alaska N	ative		.0%	0.2%	
thnicity Not Reported			23	.7%	19.0%	Black or African A	merican			.0%	2.5%	
						Native Hawaiian/0		fic Islander		.0%	0.0%	
						Two or More Race White	5			.2% .4%	1.2% 87.6%	
						Race Not Reporte	d		5.	.9%	7.5%	
					State Asse	essments —						
	ELA				Math				Science			
				Pe	rcent Proficient on	State Assessme	ents					
DISTRICT		STATE			DISTRICT	STATE			TRICT	STA		
49.5%		35.1%			41.9%	28.9%	Ó	37.	1%	30.2	2%	
				Per	formance Levels or	n State Assessm	ents					
		DISTRICT	STATE			DISTRICT	STATE			DISTRIC	T STATE	
Not Meeting Expectatio		13.1%	26.2%		eting Expectations	13.3%	27.6%	_	Expectations	10.6%		
Partially Meeting Expec	ctations	37.3%	38.7%		/ Meeting Expectation Expectations		43.5% 24.8%		eting Expectations	52.3%		
Meeting Expectations Exceeding Expectations	6	43.3% 6.3%	29.6% 5.4%		ng Expectations	36.9% 5.0%	4.0%	Meeting Expe Exceeding Ex		27.7% 9.5%		
J								3	,			
					Per Pupil Ex	pendicures						
				\$	DISTRICT 23,063	STATE \$21,29)5					
					Graduatio							
Dropout	Rate		GED/C	ther Com	pletion Rate	Rete	ntion Rate		Graduate	d within 4 Ye	ears	
DISTRICT	STA		DISTRIC	Т	STATE	DISTRICT		STATE	DISTRICT		TATE	
3.3%	9.7	′%	1.1%	Ó	1.1%	3.3%	Ĺ	5.8%	92.4%	83	3.5%	
					Postsecondary	y Enrollment						
					fi	Ī						
Total Postseconda				RI Pub			Private			t Of State		
DISTRICT	STAT	ΤE	DISTRIC	Τ	STATE	DISTRICT		STATE	DISTRICT		STATE	

 DISTRICT
 STATE
 DISTRICT

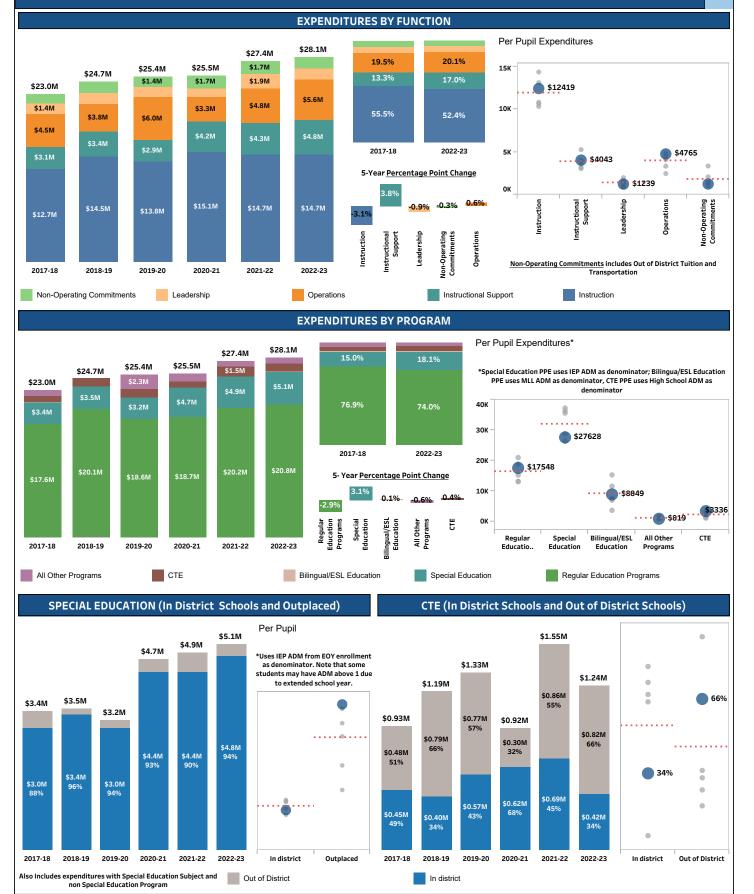


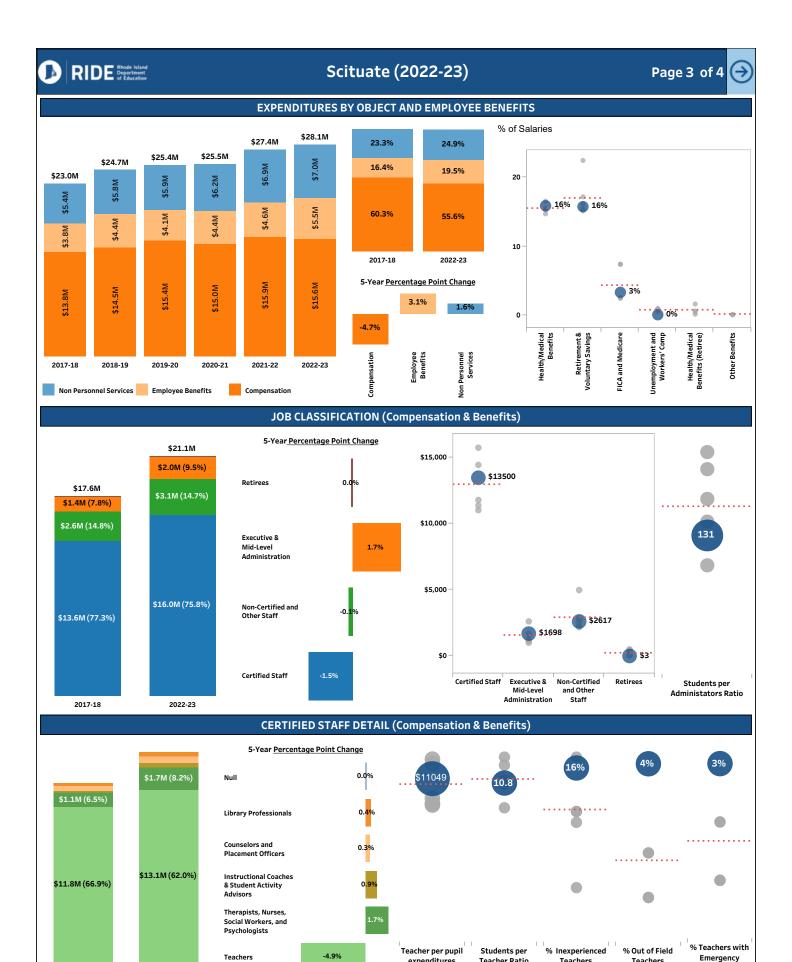


Scituate (2022-23)









expenditures

2017-18

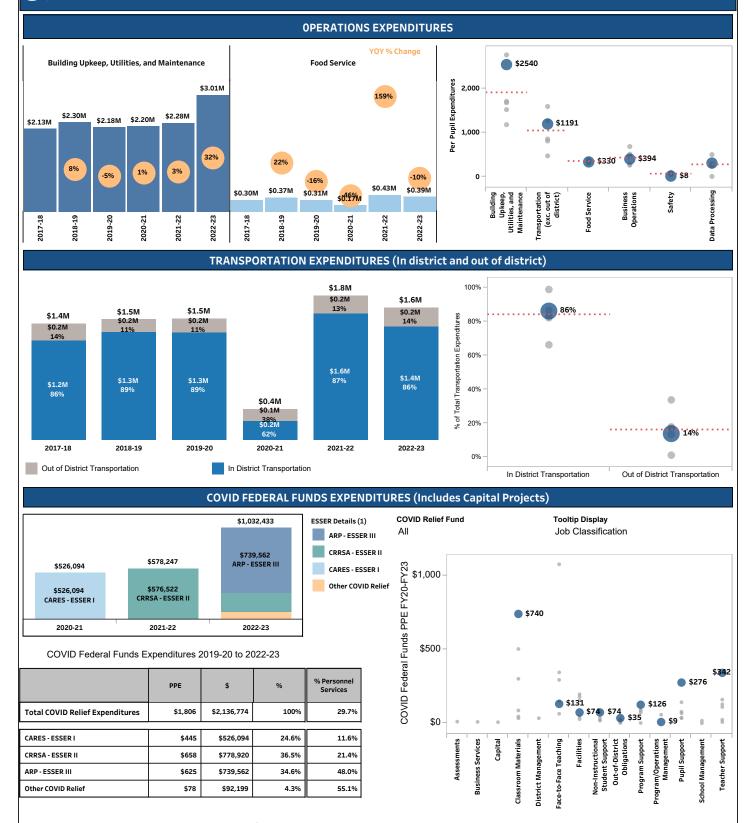
2022-23

Teacher Ratio

Teachers

Teachers





Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



Select LEA





UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

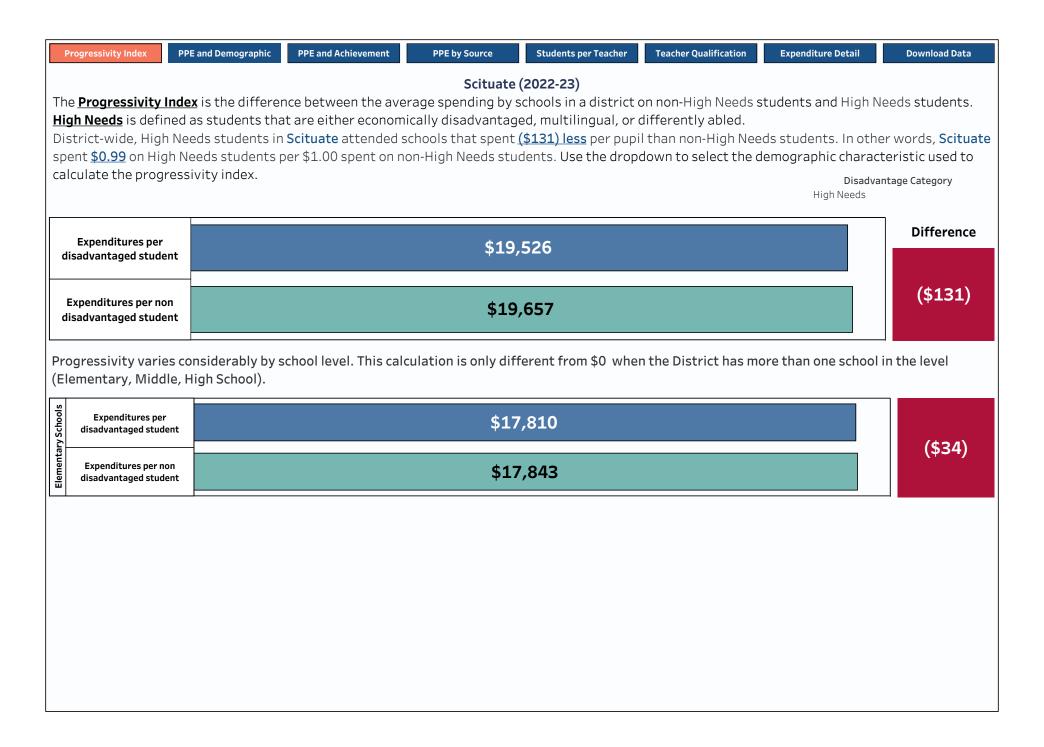
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

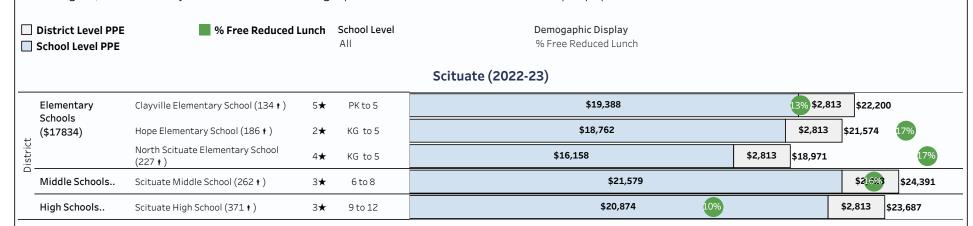
Version 2.0 (7.16.24)

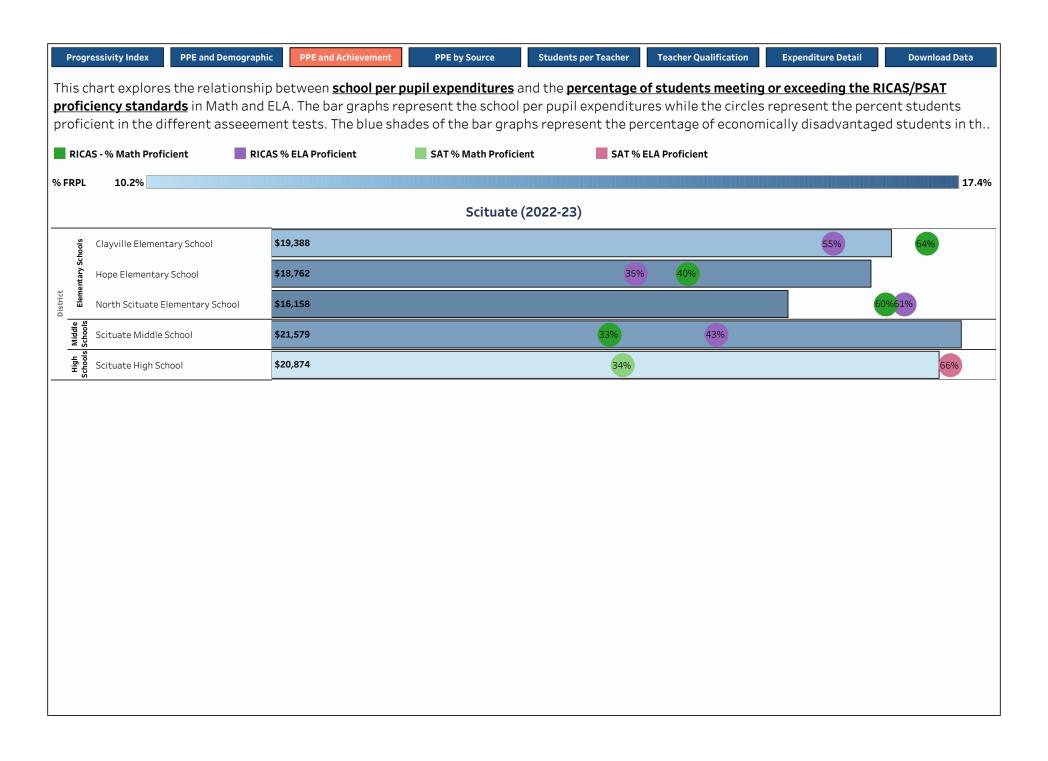


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between <u>per-pupil expenditures</u> and <u>student demographics</u>. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditues reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



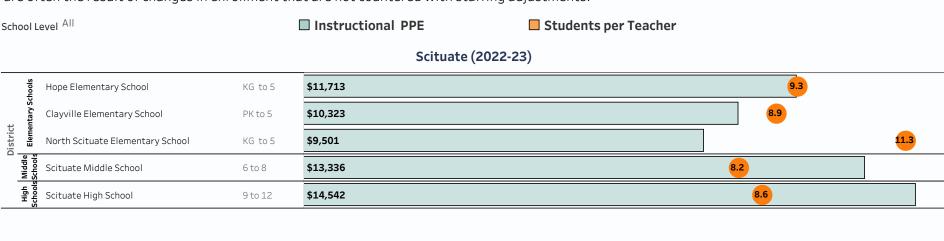


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ State and Local ■ Federal % Free Reduced Lunch Scituate (2022-23) \$18,617 Clayville Elementary School 13% (4%) (96%)\$15,824 \$2,937 Hope Elementary School (16%) (84%) District \$547 \$15,611 North Scituate Elementary School (3%) (97%) \$21,143 Scituate Middle School (98%)\$20,332 10% Scituate High School (97%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 10.2% Scituate (2022-23) Teacher Per Pupil Expenditures (\$) Hope Elementary School \$10,652 35% \$8,434 20% Clayville Elementary School District \$8,326 North Scituate Elementary School iddle Middle \$11,786 6% Scituate Middle School Scituate High School \$13,201

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories

Details (UCOA Segment)

Object Scituate (2022-23)

Download Crosstab

	District									
	Ele	ementary Scho	Middle Schools	High Schools						
Click + for Details	Clayville Elementary School	Hope Elementary School	North Scituate Elementary School	Scituate Middle School	Scituate High School					
Personnel Services - Compensation	56%	61%	61%	57%	65%					
Personnel Services - Employee Benefits	22%	20%	21%	26%	14%					
Other Purchased Services	12%	8%	9%	6%	5%					
Supplies	5%	4%	5%	4%	5%					
Purchased Professional and Technical Services	2%	2%	2%	5%	4%					
Property	1%	1%	1%	1%	5%					
Purchased Property Services	2%	2%	2%	1%	2%					
Debt Service and Miscellaneous	0%	0%	0%	0%	1%					
Grand Total	100%	100%	100%	100%	100%					

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

Scituate (2022-23)

Download Crosstab

	School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp Provesio
PK to 5	\$19,388	53.2%	19.8%	134	13.1%	0.0%	20.8%	8.6%	15	20%	8.9	
KG to 5	\$18,762	62.4%	14.0%	186	16.7%	0.5%	13.4%	4.8%	20	35%	9.3	
KG to 5	\$16,158	58.8%	15.6%	227	17.4%	0.0%	15.0%	1.8%	20	30%	11.3	
6 to 8	\$21,579	61.8%	20.2%	262	15.6%	0.0%	17.2%	7.7%	32	6%	8.2	
9 to 12	\$20,874	69.7%	13.4%	371	10.2%	0.3%	13.1%	4.7%	43	9%	8.6	
	KG to 5 KG to 5	PPE PK to 5 \$19,388 KG to 5 \$18,762 KG to 5 \$16,158 6 to 8 \$21,579	PPE Expenditures % PK to 5 \$19,388 53.2% KG to 5 \$18,762 62.4% KG to 5 \$16,158 58.8% 6 to 8 \$21,579 61.8%	PK to 5 \$19,388 53.2% 19.8% KG to 5 \$18,762 62.4% 14.0% KG to 5 \$16,158 58.8% 15.6% 6 to 8 \$21,579 61.8% 20.2%	PK to 5 \$19,388 53.2% 19.8% 134 KG to 5 \$18,762 62.4% 14.0% 186 KG to 5 \$16,158 58.8% 15.6% 227 6 to 8 \$21,579 61.8% 20.2% 262	PK to 5 \$19,388 53.2% 19.8% 134 13.1% KG to 5 \$18,762 62.4% 14.0% 186 16.7% KG to 5 \$16,158 58.8% 15.6% 227 17.4% 6 to 8 \$21,579 61.8% 20.2% 262 15.6%	School Level PPE Instructional Expenditures % Free/Reduced Expenditures % Education Expenditures Enrollment Enrollment Free/Reduced Lunch % MLL PK to 5 \$19,388 53.2% 19.8% 134 13.1% 0.0% KG to 5 \$18,762 62.4% 14.0% 186 16.7% 0.5% KG to 5 \$16,158 58.8% 15.6% 227 17.4% 0.0% 6 to 8 \$21,579 61.8% 20.2% 262 15.6% 0.0%	PK to 5 \$19,388 53.2% 19.8% 134 13.1% 0.0% 20.8% KG to 5 \$18,762 62.4% 14.0% 186 16.7% 0.5% 13.4% KG to 5 \$16,158 58.8% 15.6% 227 17.4% 0.0% 15.0% 6 to 8 \$21,579 61.8% 20.2% 262 15.6% 0.0% 17.2%	PK to 5 \$19,388 53.2% 19.8% 134 13.1% 0.0% 20.8% 8.6% KG to 5 \$18,762 62.4% 14.0% 186 16.7% 0.5% 13.4% 4.8% KG to 5 \$16,158 58.8% 15.6% 227 17.4% 0.0% 15.0% 1.8% 6 to 8 \$21,579 61.8% 20.2% 262 15.6% 0.0% 17.2% 7.7%	School Level PPE Instructional Expenditures% PPE Education Expenditures % What PPE Enrollment Free/Reduced Lunch % MLL PPE (Reduced Lunch) % Differently Abled % Non White # Teachers PK to 5 \$19,388 53.2% 19.8% 134 13.1% 0.0% 20.8% 8.6% 15 KG to 5 \$18,762 62.4% 14.0% 186 16.7% 0.5% 13.4% 4.8% 20 KG to 5 \$16,158 58.8% 15.6% 227 17.4% 0.0% 15.0% 1.8% 20 6 to 8 \$21,579 61.8% 20.2% 262 15.6% 0.0% 17.2% 7.7% 32	PK to 5 \$19,388 \$53.2% \$19.8% \$134 \$13.1% \$0.5% \$13.4% \$4.8% \$15 \$20% KG to 5 \$18,762 \$62.4% \$14.0% \$186 \$16.7% \$0.5% \$13.4% \$4.8% \$20 \$35% KG to 5 \$16,158 \$8.8% \$15.6% \$227 \$17.4% \$0.0% \$15.0% \$1.8% \$20 \$35% 6 to 8 \$21,579 \$61.8% \$20.2% \$262 \$15.6% \$0.0% \$17.2% \$7.7% \$32 \$6%	PK to 5 \$19,388 53.2% 19.8% 134 13.1% 0.0% 20.8% 8.6% 15 20% 8.9 KG to 5 \$18,762 62.4% 14.0% 186 16.7% 0.5% 13.4% 4.8% 20 35% 9.3 KG to 5 \$16,158 58.8% 15.6% 227 17.4% 0.0% 15.0% 1.8% 20 30% 11.3 6 to 8 \$21,579 61.8% 20.2% 262 15.6% 0.0% 17.2% 7.7% 32 6% 8.2