

### Schools, Students and Educators



1 Schools



316.3 Students



1-YR Enrollment Change  
10.5%



32 Educators



1-YR Educators Change  
-3.0%

9.9 Students per Educator

#### Student Characteristics

% Free/ Reduced Lunch	63%
% Multilingual Learners	28%
% Differently Abled Students	20%
% Nonwhite Students	90%

#### Educators by Type

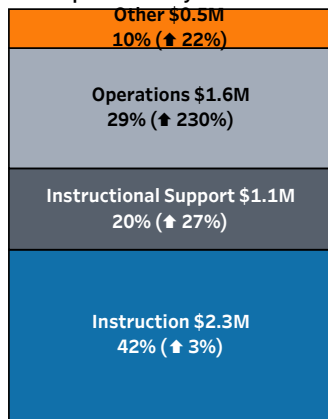
Educators by Type	#	Students per
Teachers	24	13
Support Professionals	4	79
Building Administrators	2	158
District Administrators	2	158

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

### Expenditures

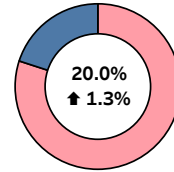
**\$5.6M (↑ 38%)**  
**\$17,811 per pupil\***

#### Expenditures by Function

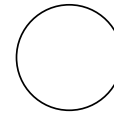


Excluding Debt Service and Capital Projects  
\* Per Pupil excludes tuition to other LEAs in RI

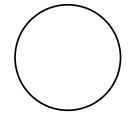
### Outcomes



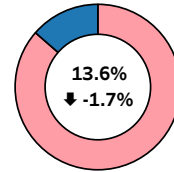
ELA RICAS Proficiency



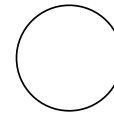
ELA SAT Proficiency



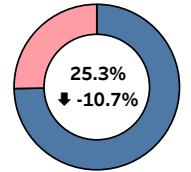
4-YR HS Graduation



Math RICAS Proficiency



Math SAT Proficiency

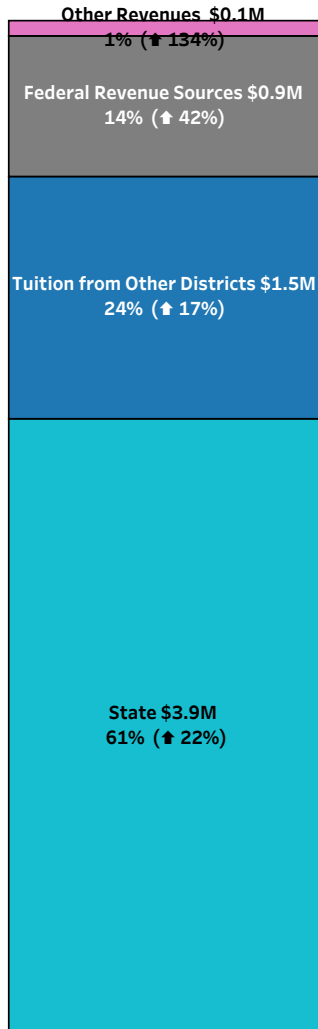


Chronic Absenteeism

↑ & ↓ represent 1 year % point change

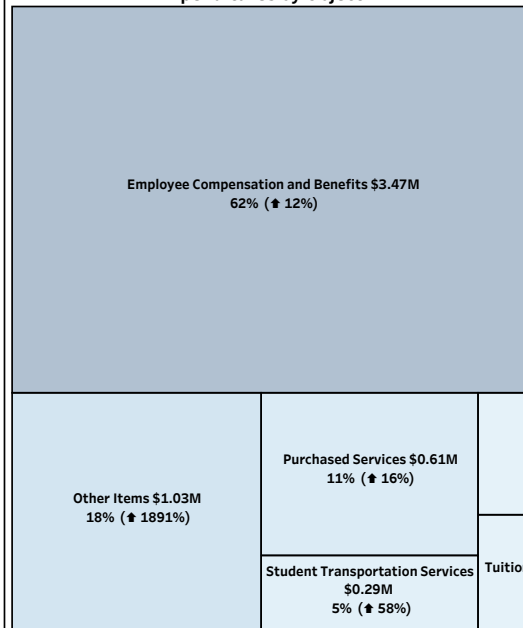
### Revenues

**\$6.4M (↑ 24%)**

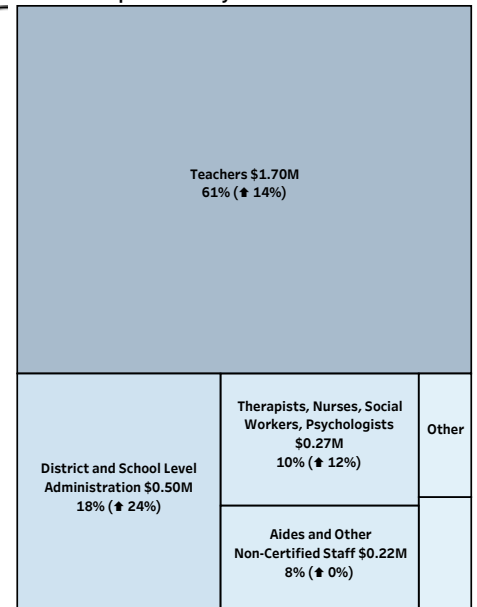


Public Schools of Choice

### Expenditures by Object



### Compensation by Job Classification



## The Hope Academy, 2022-23

Accountability



Schools



**1**

Student Enrollment



**317**

Educators



**32**

Per Pupil Expenditure



**\$14,290**

ELA Proficiency



**20.3%**

Math Proficiency



**14.4%**

Science Proficiency



**23.5%**

4-year Graduation Rate



Postsecondary Enrollment



# The Hope Academy, 2022-23



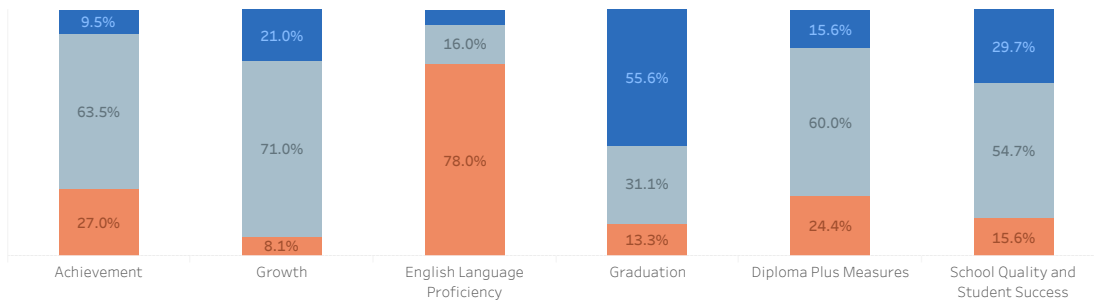
As required by the state’s Education Accountability Act of 2019, Rhode Island’s LEA accountability system will rate every public LEA, including charter LEAs, on accountability indicators, each consisting of one or more measures.

## LEA Accountability - Performance by Indicator

Achievement	4/11 Points		
Growth	4/6 Points		
English Language Proficiency	1/4 Points	Focus Area	
Graduation			
Diploma Plus Measures			
School Quality and Student Success	8/15 Points		

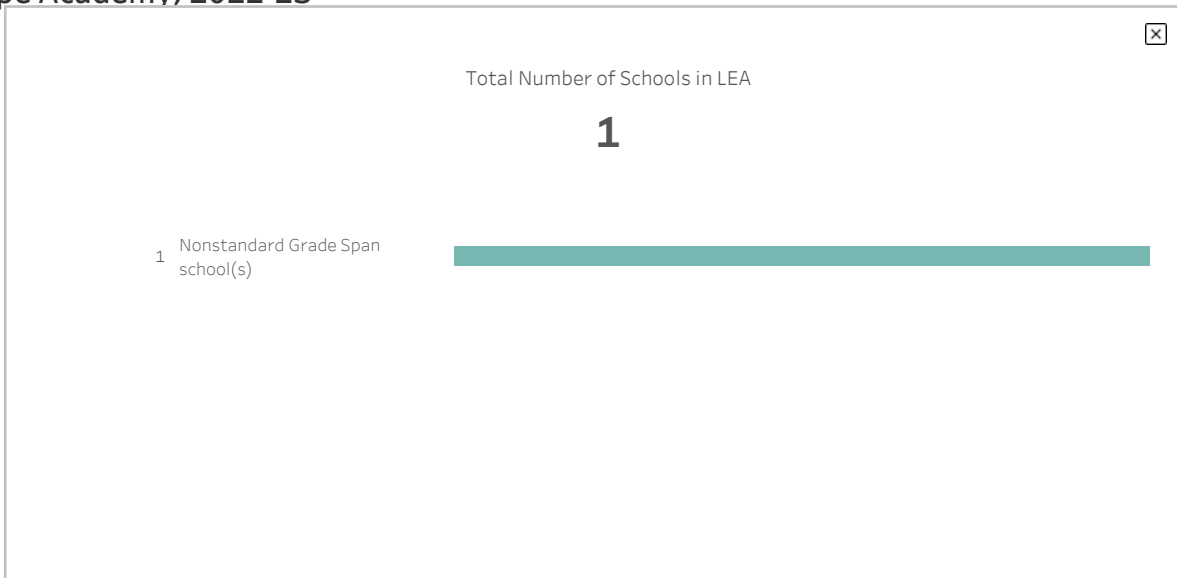
■ Focus Area    
 ■ Mid Level Performance    
 ■ Strong Performance  
■ Room for Improvement

## State Performance Distribution by Indicator



To view additional accountability data, click on the [Accountability](#) tab.

## The Hope Academy, 2022-23



# The Hope Academy, 2022-23



The student enrollment counts below include only students enrolled at the school on October 1st.

Total Student Enrollment  
 DISTRICT **317** STATE **137,452**

Economically Disadvantaged Students  
 DISTRICT **57.7%** STATE **46.1%**

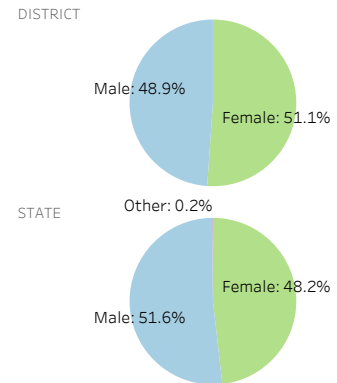
Multilingual Learners  
 DISTRICT **28.1%** STATE **12.5%**

Students with Disabilities  
 DISTRICT **16.4%** STATE **16.7%**

### By Race Ethnicity

Race Ethnicity	Level	Percentage
American Indian or Alaska Native	DISTRICT	1.3%
	STATE	0.7%
Asian	DISTRICT	1.3%
	STATE	3.3%
Black or African American	DISTRICT	20.2%
	STATE	9.0%
Hispanic	DISTRICT	64.7%
	STATE	29.5%
Native Hawaiian/Other Pacif..	STATE	0.1%
	DISTRICT	2.5%
Two or More Races	DISTRICT	2.5%
	STATE	5.1%
White	DISTRICT	10.1%
	STATE	52.3%

### By Gender



### Percent of Students that are Chronically Absent

DISTRICT **25.3%** STATE **29.0%**

A student is chronically absent when the student misses 10% or more school days. For a student enrolled for the full school year, that would be 18 or more absences. Students in grades K-12 enrolled for at least 90 school days are included.

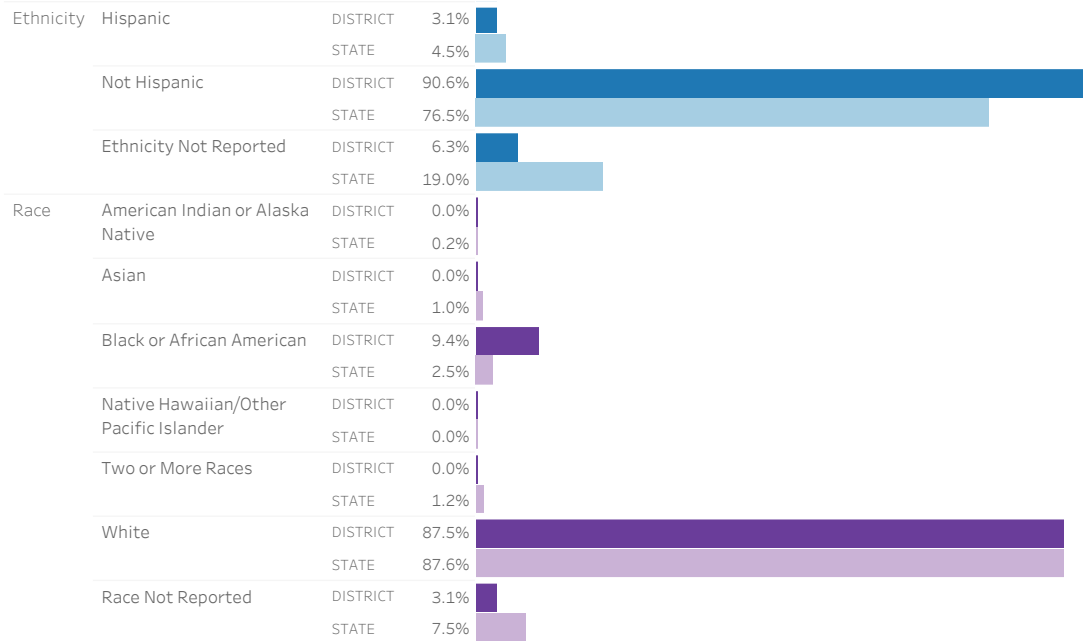
# The Hope Academy, 2022-23



Educators in a school include school administrators (principals, assistant principals, etc), support professionals and teachers.

Total Educators	School Administrators	Support Professionals	Teachers	District Administrators
<b>32</b>	<b>2</b>	<b>4</b>	<b>24</b>	<b>2</b>

## By Ethnicity and by Race



To view additional educator data, click on the [Educator Data](#) tab.

## The Hope Academy, 2022-23



The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

### Per Pupil Expenditures

DISTRICT	STATE
<b>\$14,290</b>	<b>\$21,295</b>

To view additional financial data, click on the [Finance](#) tab.

# The Hope Academy, 2022-23

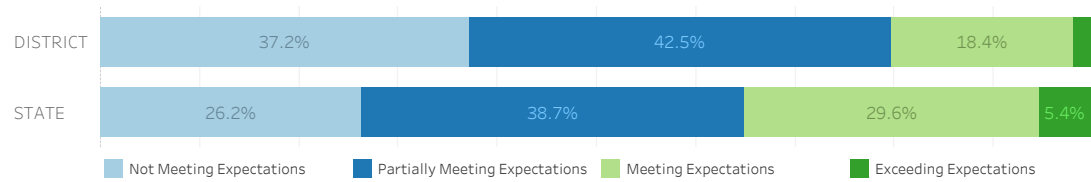


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

## Proficiency Levels on English Language Arts State Assessments

DISTRICT	STATE
<b>20.3%</b>	<b>35.1%</b>

## Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the [Assessments](#) tab.



# The Hope Academy, 2022-23

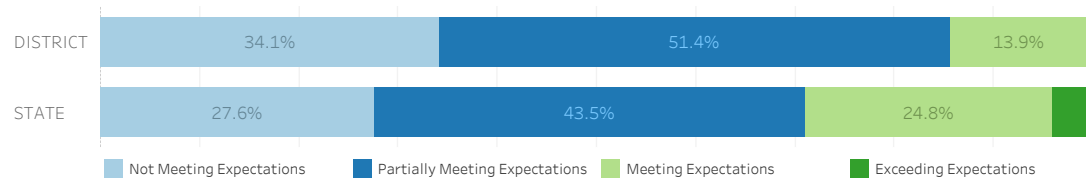


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) Mathematics state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

## Proficiency Levels on Mathematics State Assessments

DISTRICT	STATE
<b>14.4%</b>	<b>28.9%</b>

## Performance Levels on Mathematics State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

# The Hope Academy, 2022-23

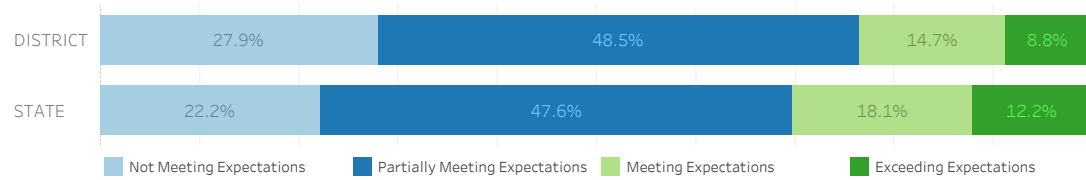


Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

## Proficiency Levels on Science State Assessments

DISTRICT	STATE
<b>23.5%</b>	<b>30.2%</b>

## Performance Levels on Science State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

# The Hope Academy 2022-23 At a Glance Report Card Page

## Accountability



Performance in Rhode Island's LEA Accountability System  
Achievement Growth English Language Proficiency Graduation Diploma Plus Measures School Quality and Student Success

**Mid Level Performance**  
4/11 Points

**Mid Level Performance**  
4/6 Points

**Focus Area**  
1/4 Points

**Mid Level Performance**  
8/15 Points

## Schools



Total Schools  
**1**

Nonstandard  
**1**

## Student Enrollment



Total Student Enrollment  
DISTRICT **317** STATE **137,452**

Economically Disadvantaged Students  
DISTRICT **57.7%** STATE **46.1%**

Multilingual Learners  
DISTRICT **28.1%** STATE **12.5%**

Students with Disabilities  
DISTRICT **16.4%** STATE **16.7%**

By Gender

	DISTRICT	STATE
Female	51.1%	48.2%
Male	48.9%	51.6%
Other		0.2%

By Race Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	1.3%	0.7%
Asian	1.3%	3.3%
Black or African American	20.2%	9.0%
Hispanic	64.7%	29.5%
Native Hawaiian/Other Pacific Islander		0.1%
Two or More Races	2.5%	5.1%
White	10.1%	52.3%

Percent of Students that are Chronically Absent

DISTRICT **25.3%** STATE **29.0%**

## Educators



Total Educators  
**32**

School Administrators  
**2**

Support Professionals  
**4**

Teachers  
**24**

District Administrators  
**2**

By Race

	DISTRICT	STATE
Hispanic	3.1%	4.5%
Not Hispanic	90.6%	76.5%
Ethnicity Not Reported	6.3%	19.0%

By Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.0%	0.2%
Asian	0.0%	1.0%
Black or African American	9.4%	2.5%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Two or More Races	0.0%	1.2%
White	87.5%	87.6%
Race Not Reported	3.1%	7.5%

## State Assessments



Percent Proficient on State Assessments

DISTRICT **20.3%**

STATE **35.1%**

DISTRICT **14.4%**

STATE **28.9%**

DISTRICT **23.5%**

STATE **30.2%**

Performance Levels on State Assessments

	DISTRICT	STATE		DISTRICT	STATE		DISTRICT	STATE
Not Meeting Expectations	37.2%	26.2%	Not Meeting Expectations	34.1%	27.6%	Not Meeting Expectations	27.9%	22.2%
Partially Meeting Expectations	42.5%	38.7%	Partially Meeting Expectations	51.4%	43.5%	Partially Meeting Expectations	48.5%	47.6%
Meeting Expectations	18.4%	29.6%	Meeting Expectations	13.9%	24.8%	Meeting Expectations	14.7%	18.1%
Exceeding Expectations	1.9%	5.4%	Exceeding Expectations	0.5%	4.0%	Exceeding Expectations	8.8%	12.2%

## Per Pupil Expenditures



DISTRICT **\$14,290**

STATE **\$21,295**

## Graduation Rates



Dropout Rate  
DISTRICT STATE **9.7%**

GED/Other Completion Rate  
DISTRICT STATE **1.1%**

Retention Rate  
DISTRICT STATE **5.8%**

Graduated within 4 Years  
DISTRICT STATE **83.5%**

## Postsecondary Enrollment



Total Postsecondary Enrollment  
DISTRICT STATE **63.8%**

RI Public  
DISTRICT STATE **38.9%**

RI Private  
DISTRICT STATE **6.1%**

Out Of State  
DISTRICT STATE **18.8%**

# The Hope Academy District Profile

## Proficiency with change from 2022

RICAS - ELA	20.0 ▲1.2
RICAS - Math	13.6 ▼-1.7
NGSA - Science	23.5

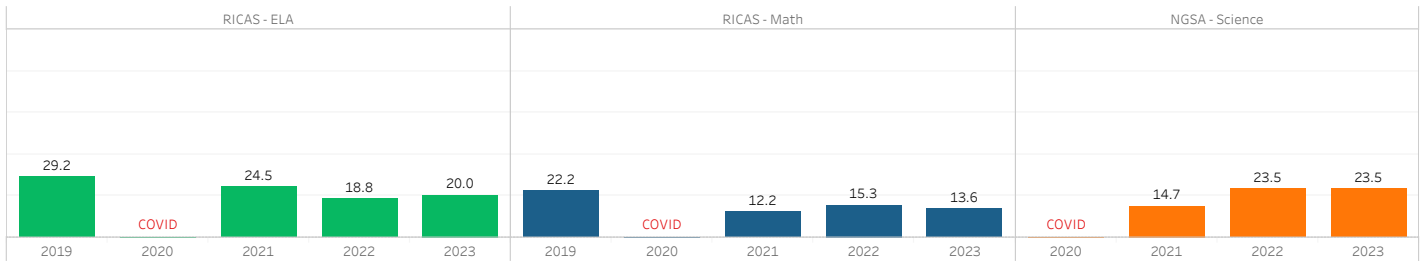
## Participation

RICAS - ELA	100.0
RICAS - Math	100.0
NGSA - Science	100.0

## Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	NGSA - Science
Current Multilingual Learner	9.6	5.7	10.5
Differently Abled	< 5	< 5	< 5
Economically Disadvantaged	18.1	9.4	11.1
American Indian or Alaska Native	*	*	*
Asian	*	*	*
Black or African American	13.0	6.5	15.8
Hispanic or Latino	13.2	8.2	17.5
Native Hawaiian or Other Pacific Islander	*	*	*
Two or More Races	*	*	*
White	56.0	44.0	*

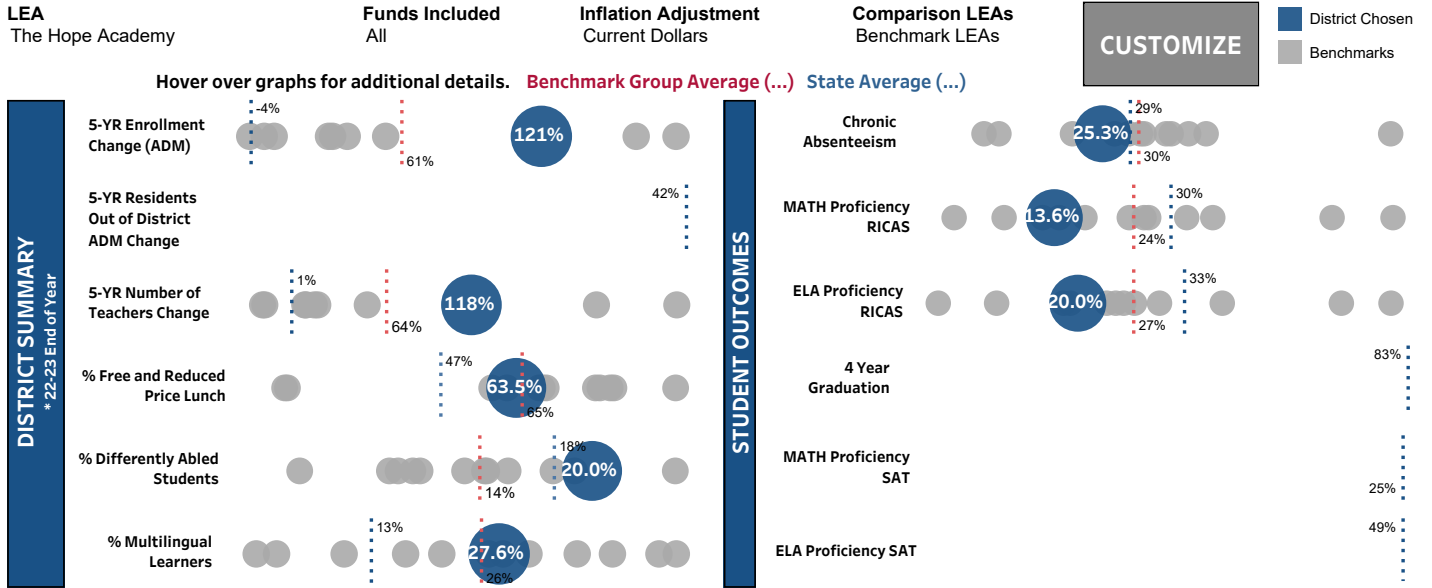
## Proficiency Over Time



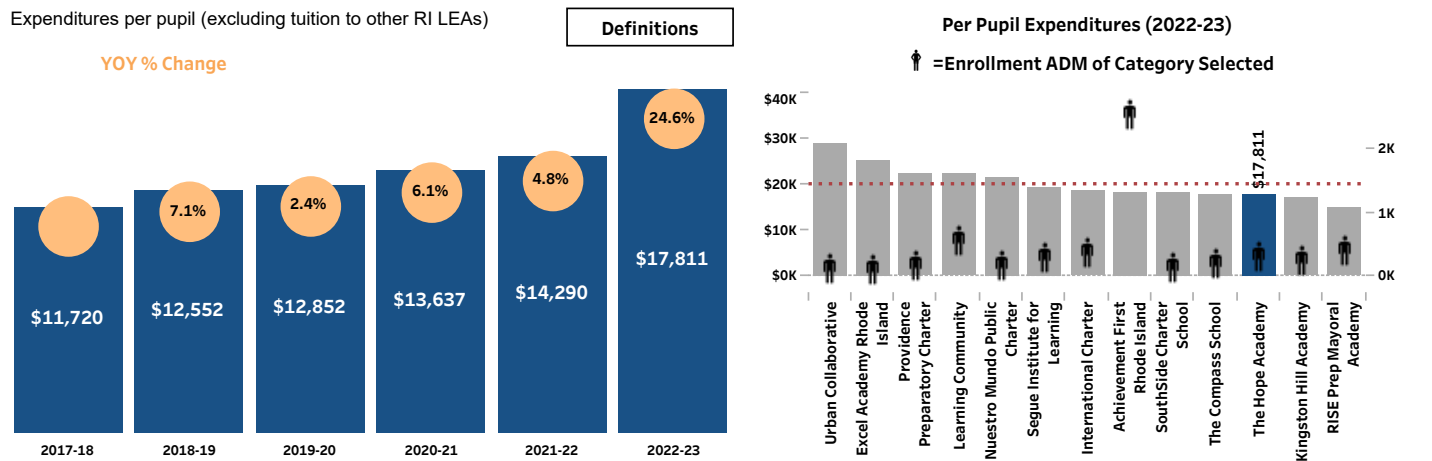
# The Hope Academy School Profiles

## Other

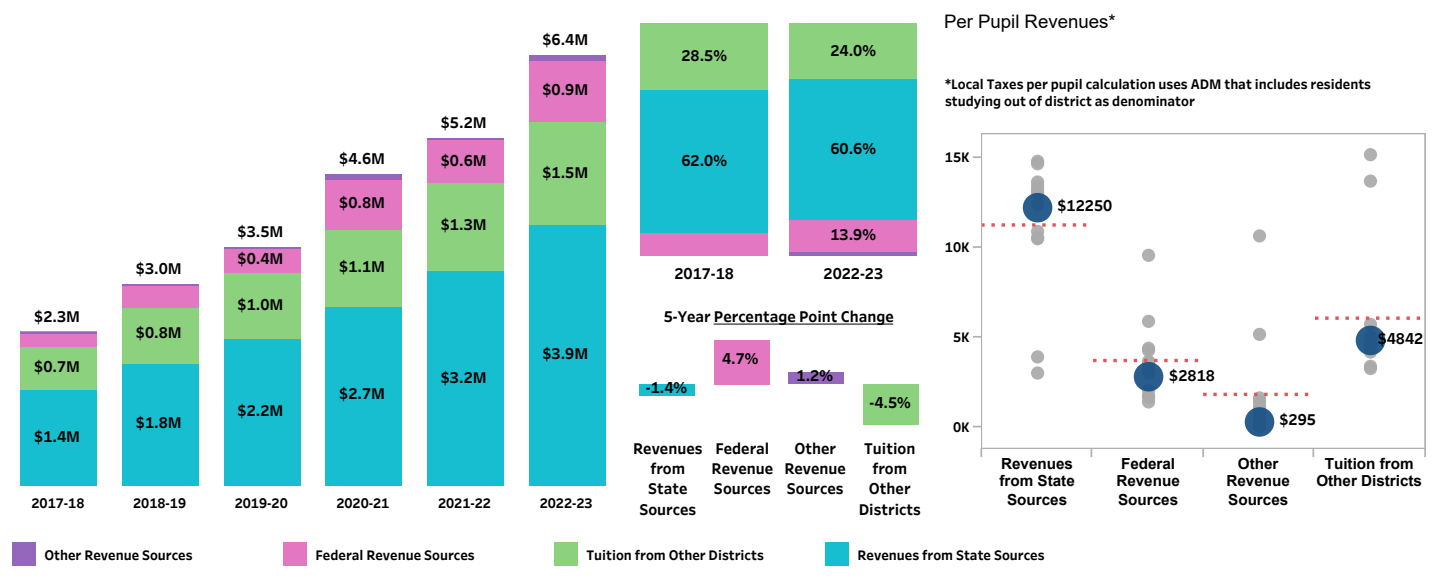
School Name	RICAS - ELA				RICAS - Math				NGSA - Science		
	2019	2021	2022	2023	2019	2021	2022	2023	2021	2022	2023
The Hope Academy	29.2	24.5	18.8	20.1	22.2	12.2	15.3	13.7	14.7	23.5	23.5



## EXPENDITURES (excl. Debt Service and Capital Projects)

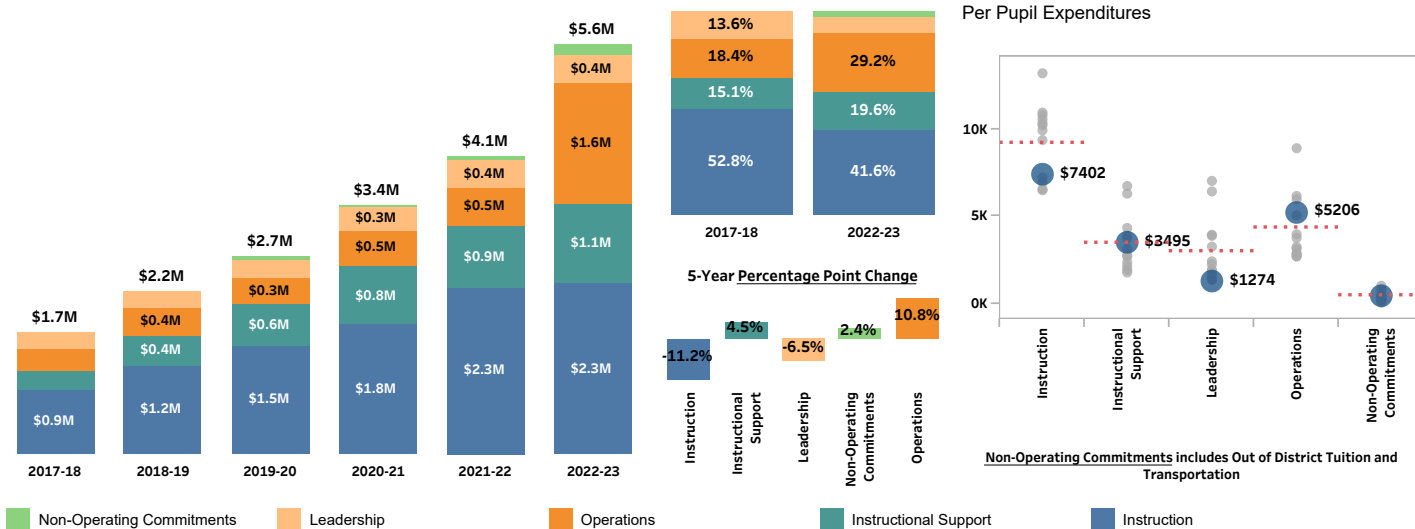


## REVENUES (excl. Capital Project and Debt Service Funds)

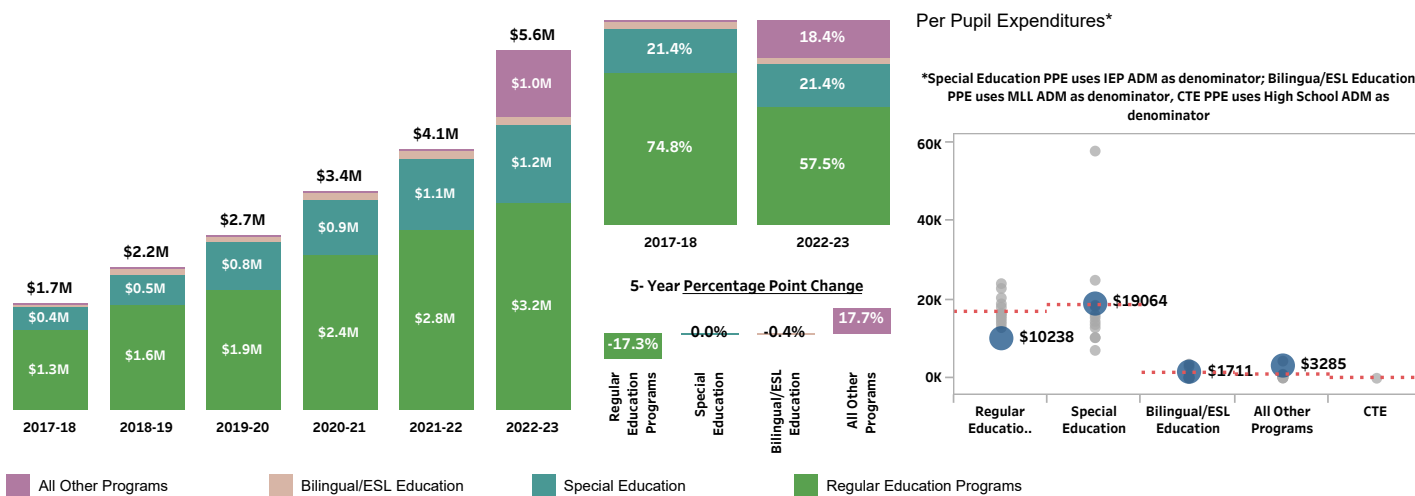




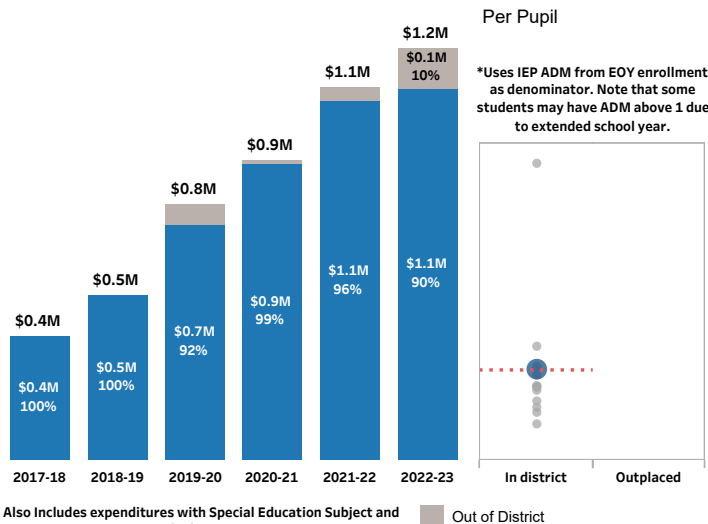
EXPENDITURES BY FUNCTION



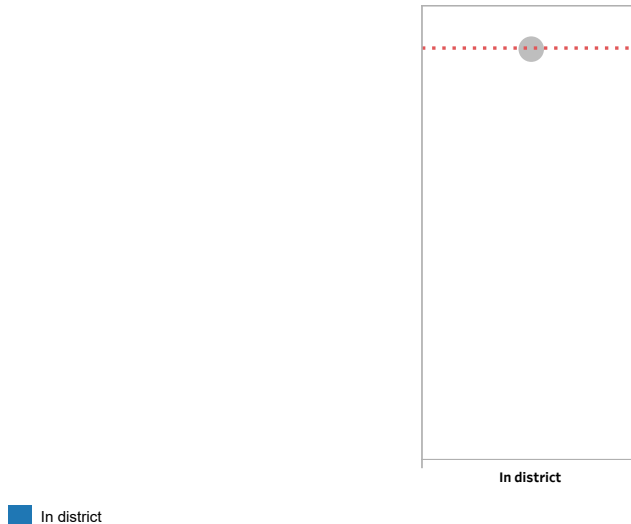
EXPENDITURES BY PROGRAM



SPECIAL EDUCATION (In District Schools and Outplaced)



CTE (In District Schools and Out of District Schools)

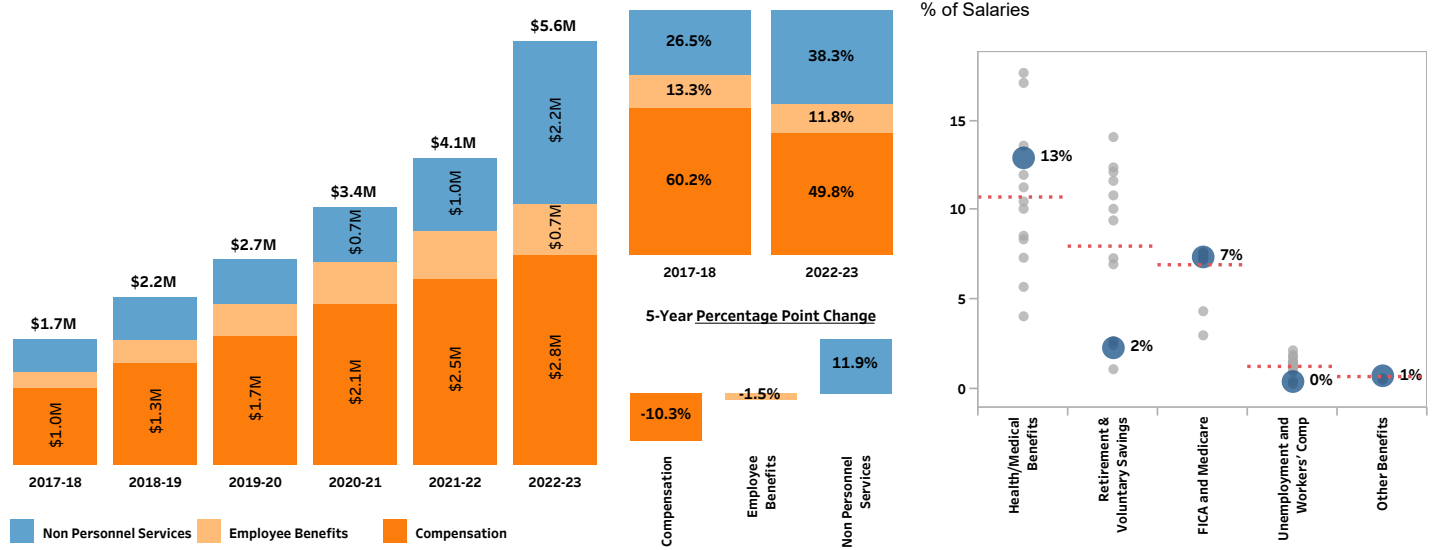


Also Includes expenditures with Special Education Subject and non Special Education Program

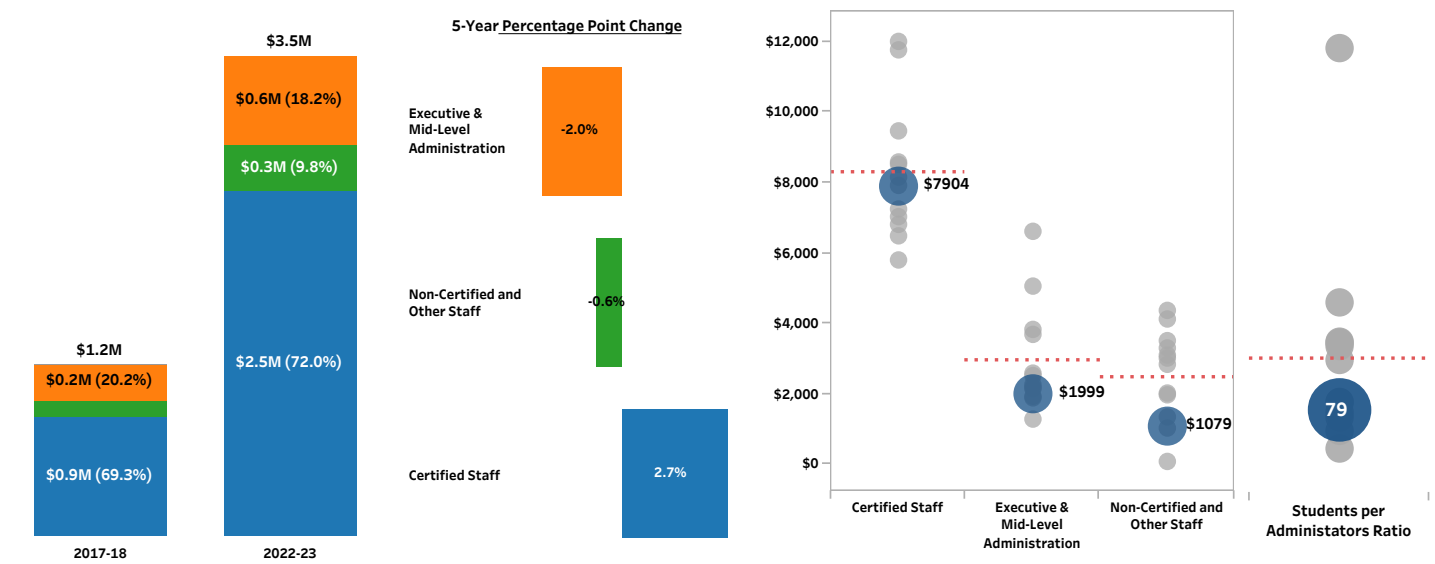
Out of District

In district

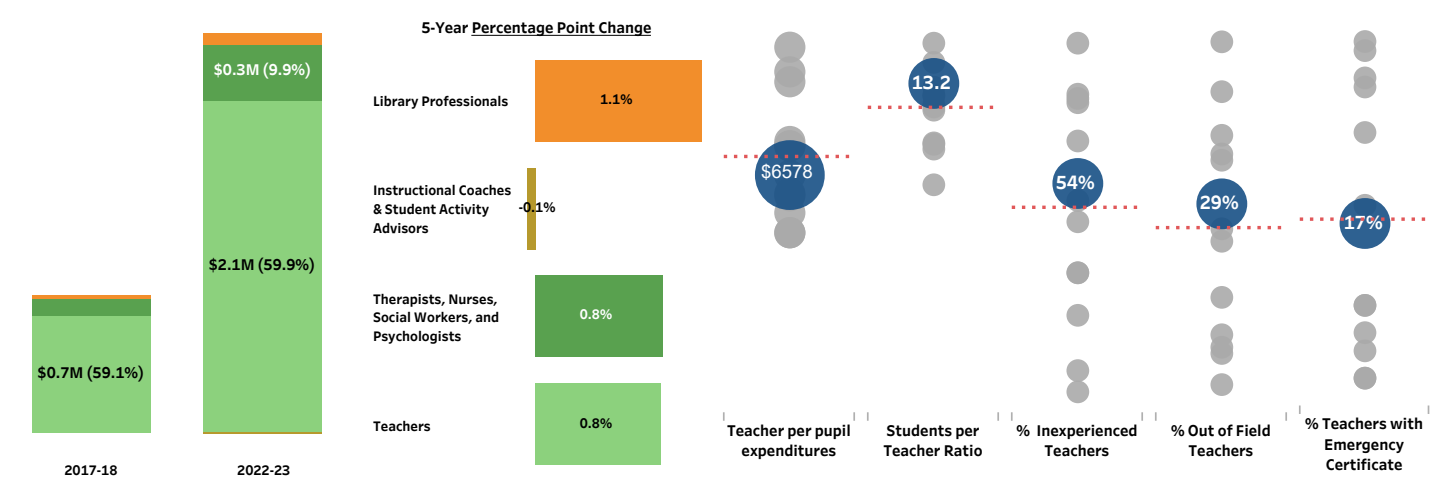
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



JOB CLASSIFICATION (Compensation & Benefits)

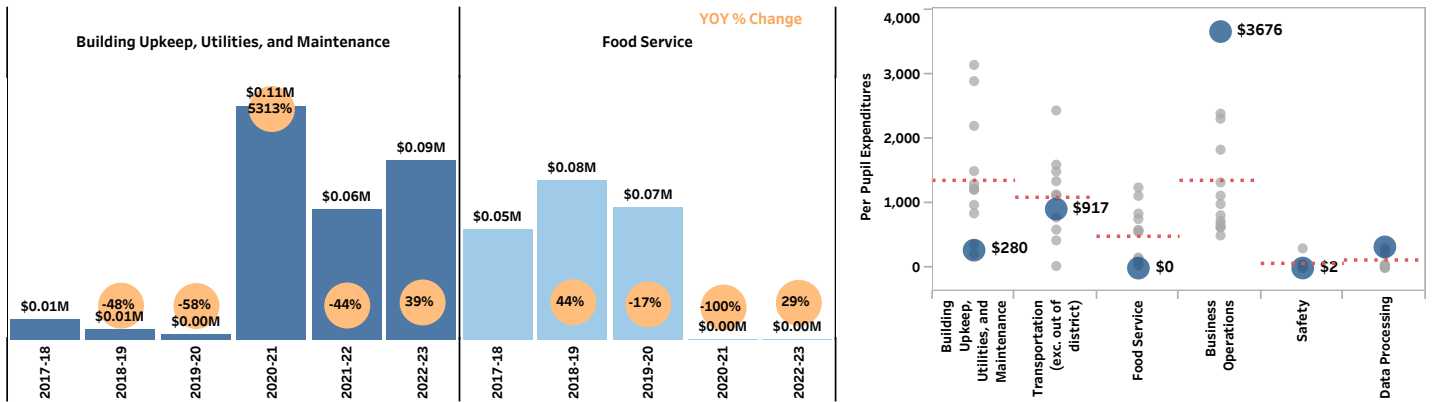


CERTIFIED STAFF DETAIL (Compensation & Benefits)

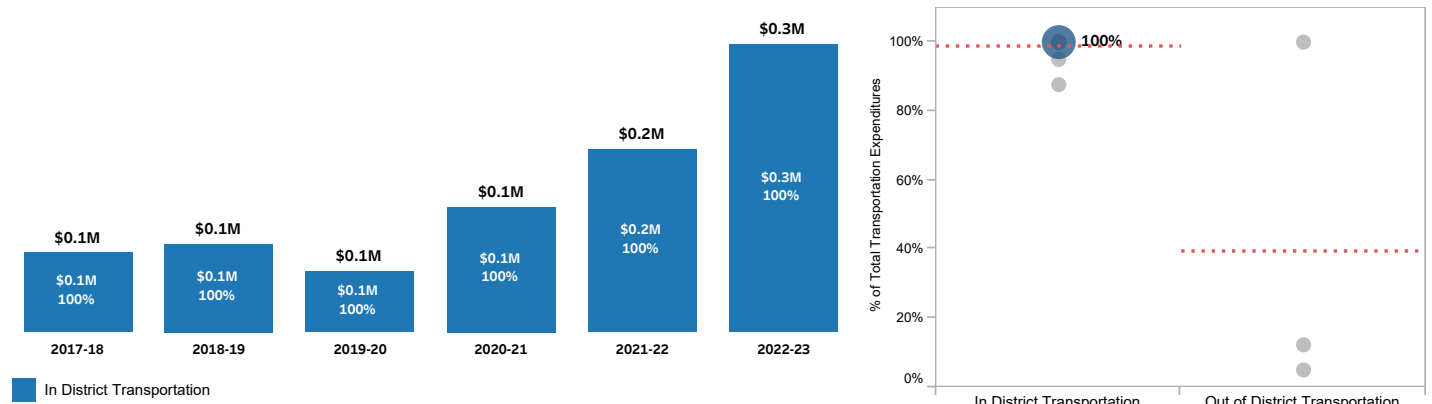




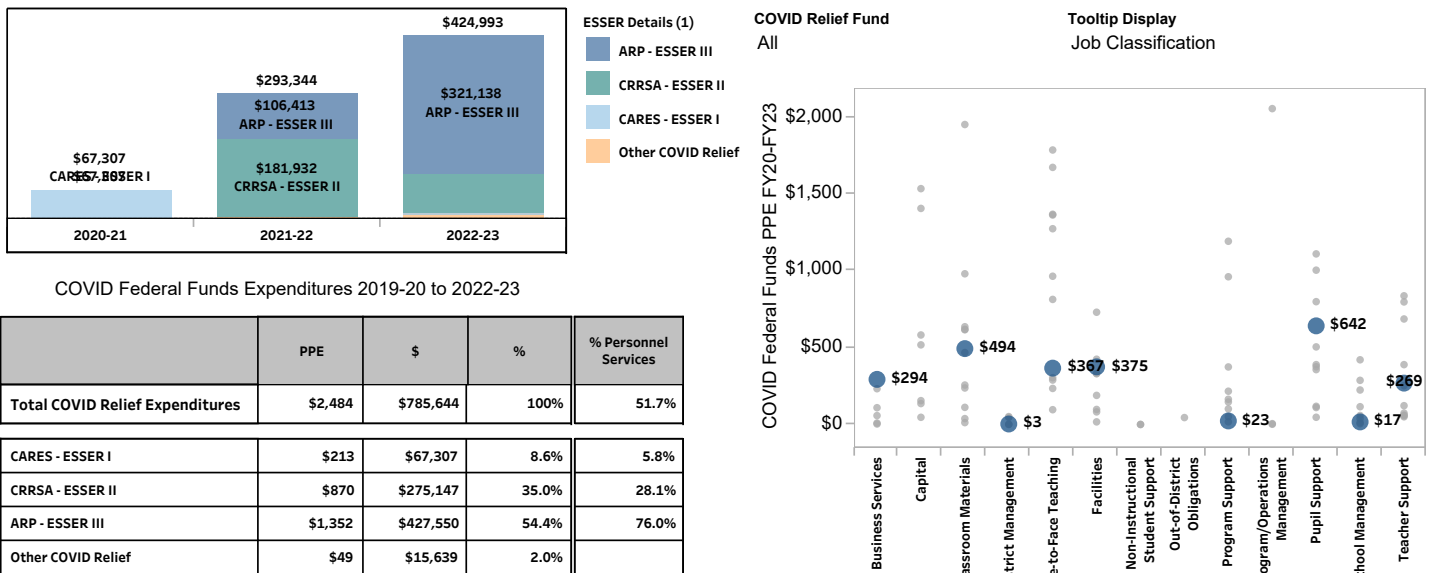
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.