

Schools, Students and Educators



2 Schools



697.8 Students



1-YR Enrollment Change
-1.3%



68 Educators



1-YR Educators Change
3.0%

10.3 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	62%
% Multilingual Learners	15%
% Differently Abled Students	8%
% Nonwhite Students	94%

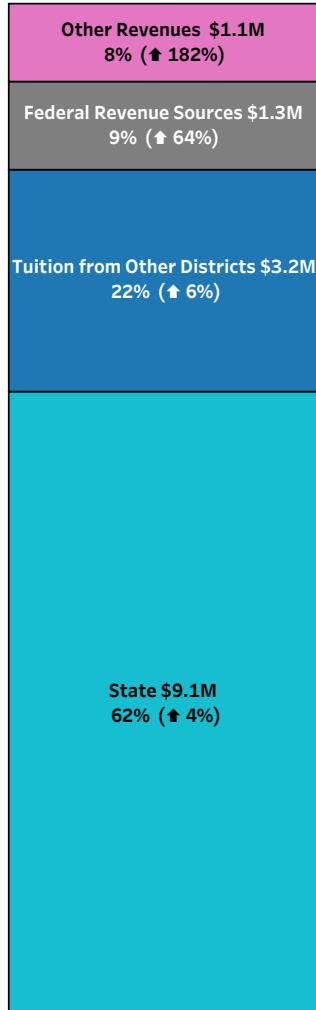
Educators by Type

Educators by Type	#	Students per
Teachers	62	11
Support Professionals	6	116
Building Administrators	0	
District Administrators	0	

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Revenues

\$14.8M (↑ 32%)



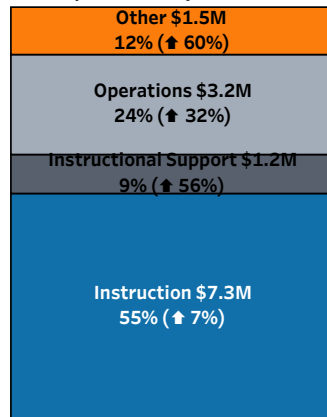
Public Schools of Choice

Expenditures

\$13.2M (↑ 20%)

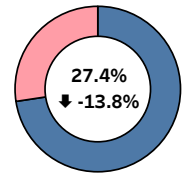
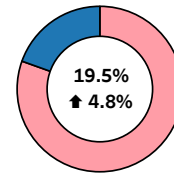
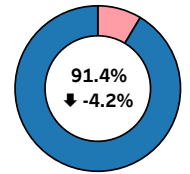
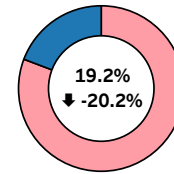
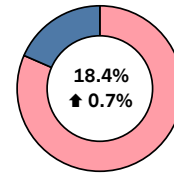
\$18,918 per pupil*

Expenditures by Function



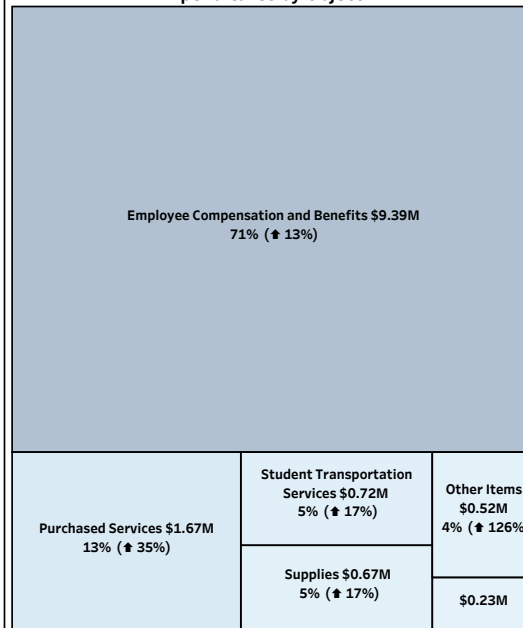
Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

Outcomes

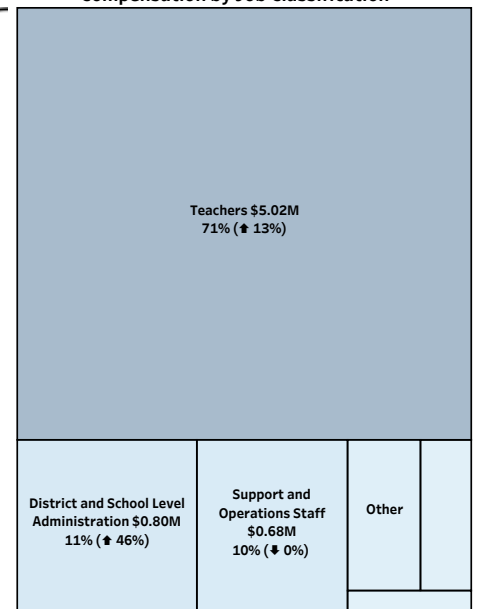


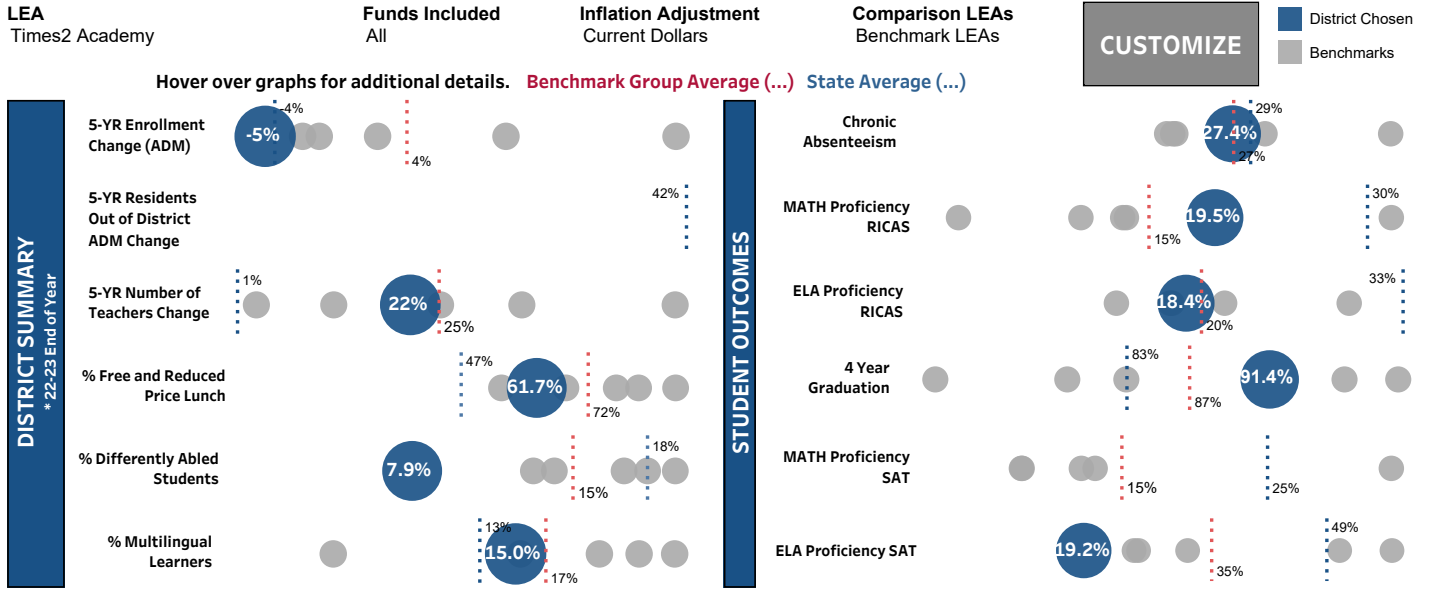
↑ ↓ represent 1 year % point change

Expenditures by Object

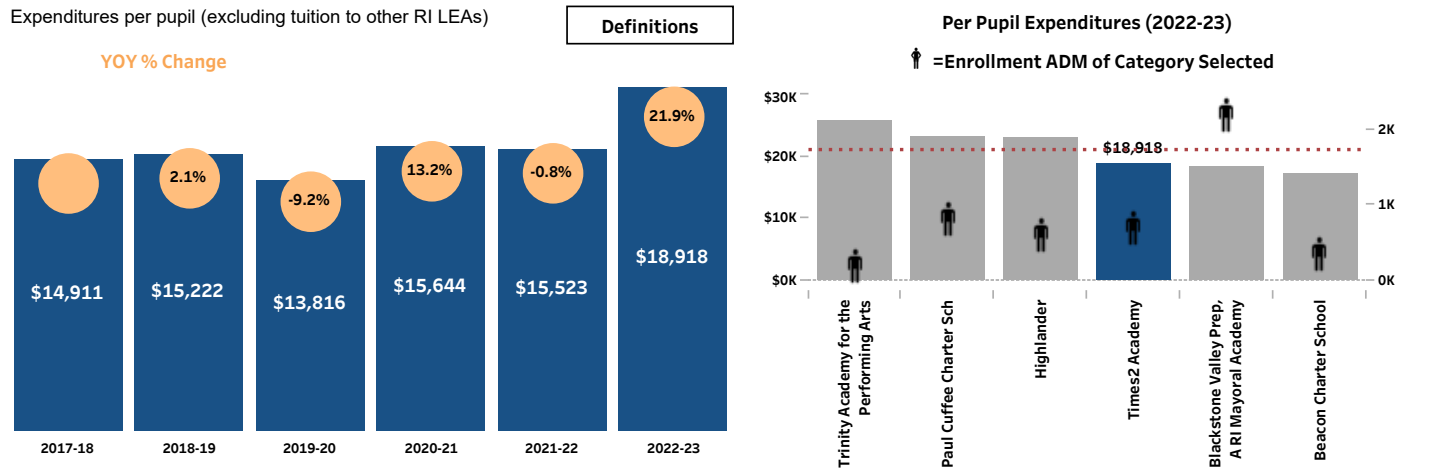


Compensation by Job Classification

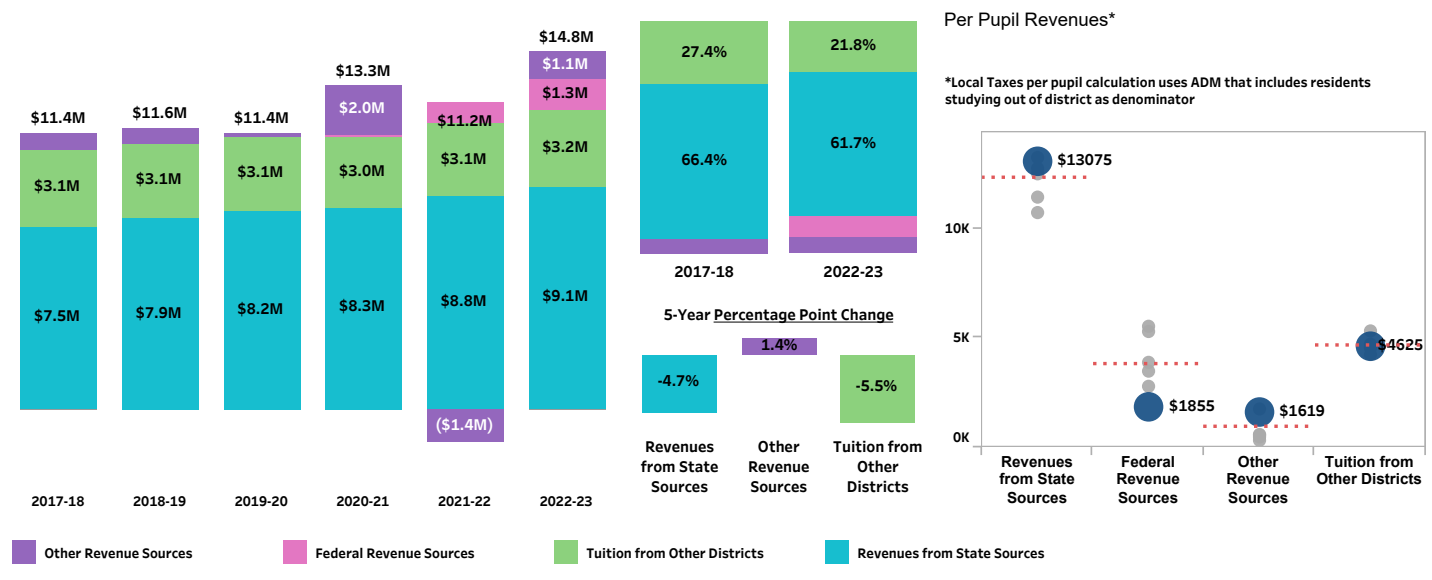




EXPENDITURES (excl. Debt Service and Capital Projects)

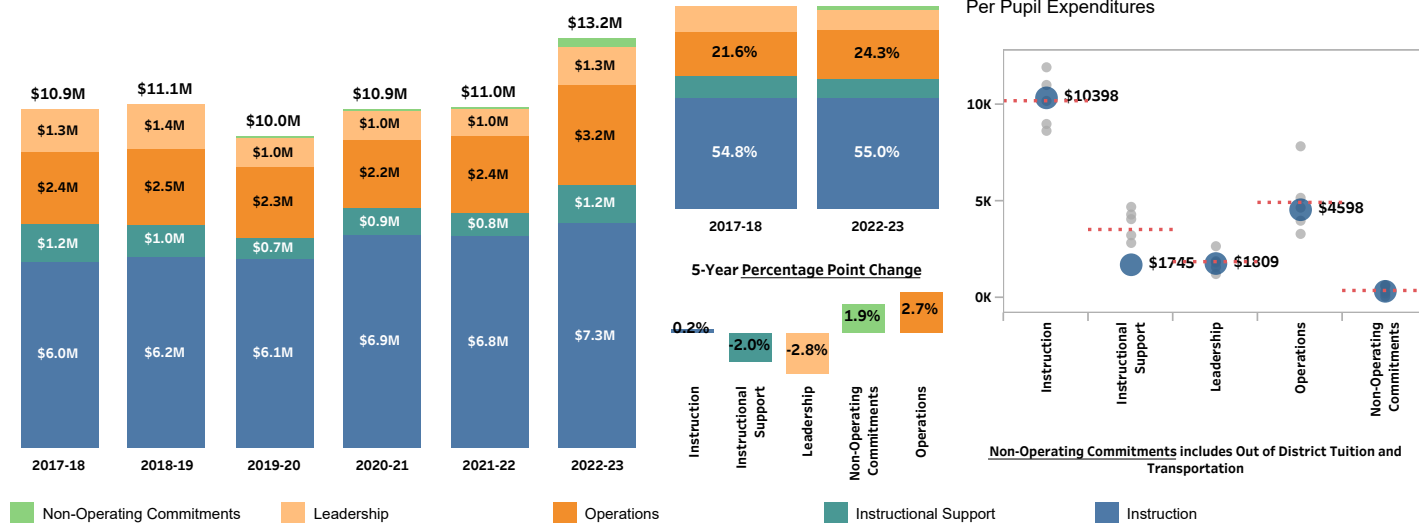


REVENUES (excl. Capital Project and Debt Service Funds)

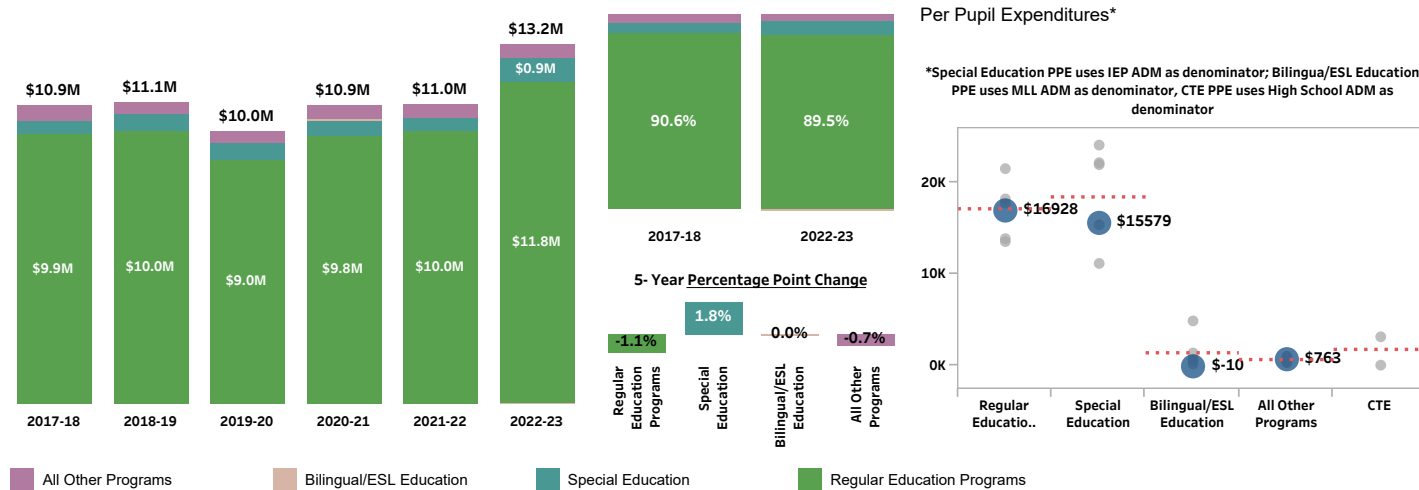




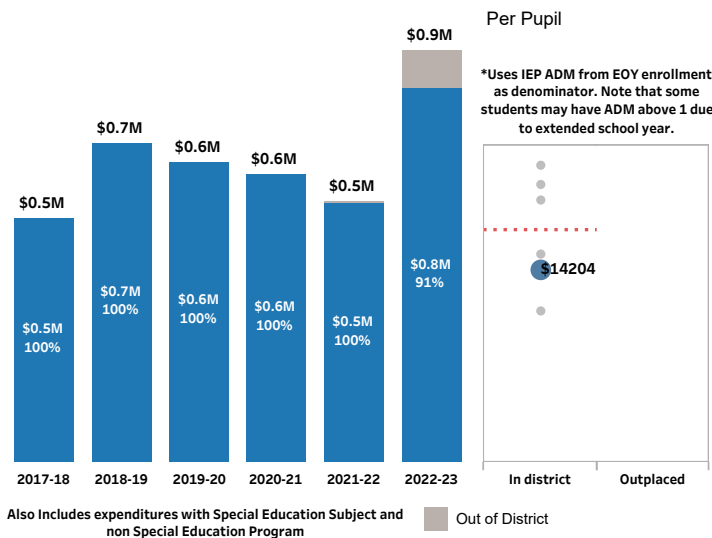
EXPENDITURES BY FUNCTION



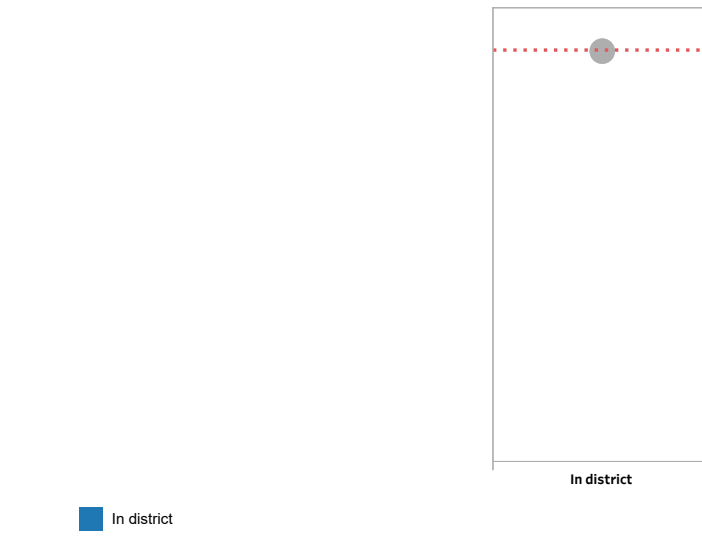
EXPENDITURES BY PROGRAM



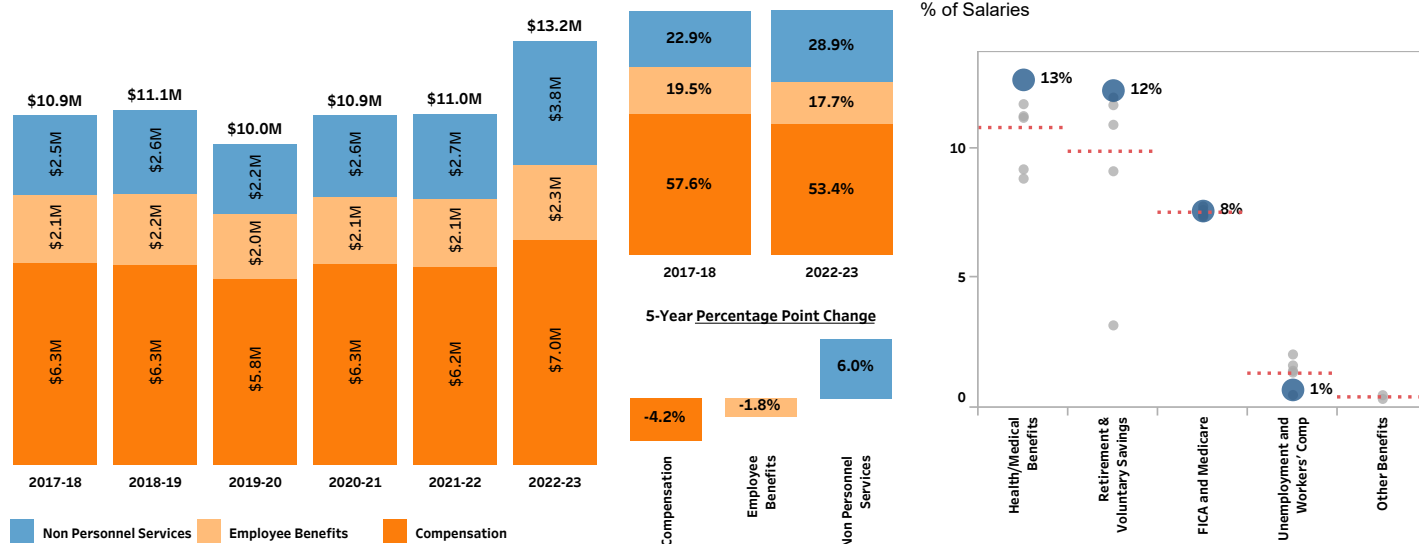
SPECIAL EDUCATION (In District Schools and Outplaced)



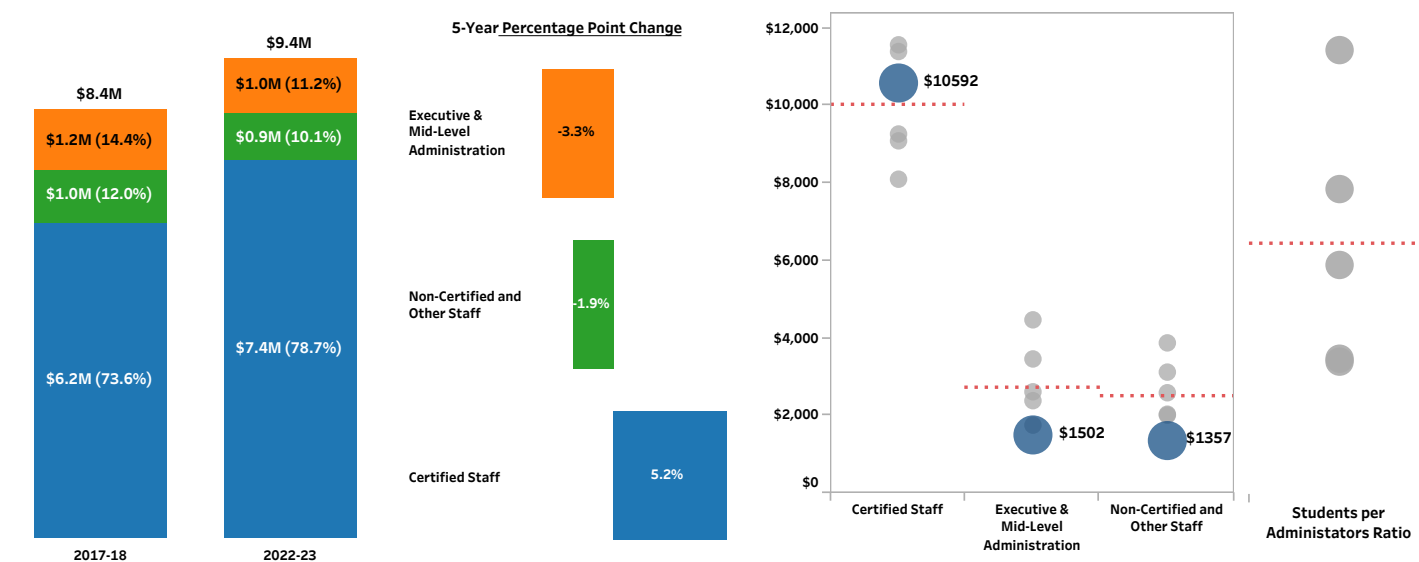
CTE (In District Schools and Out of District Schools)



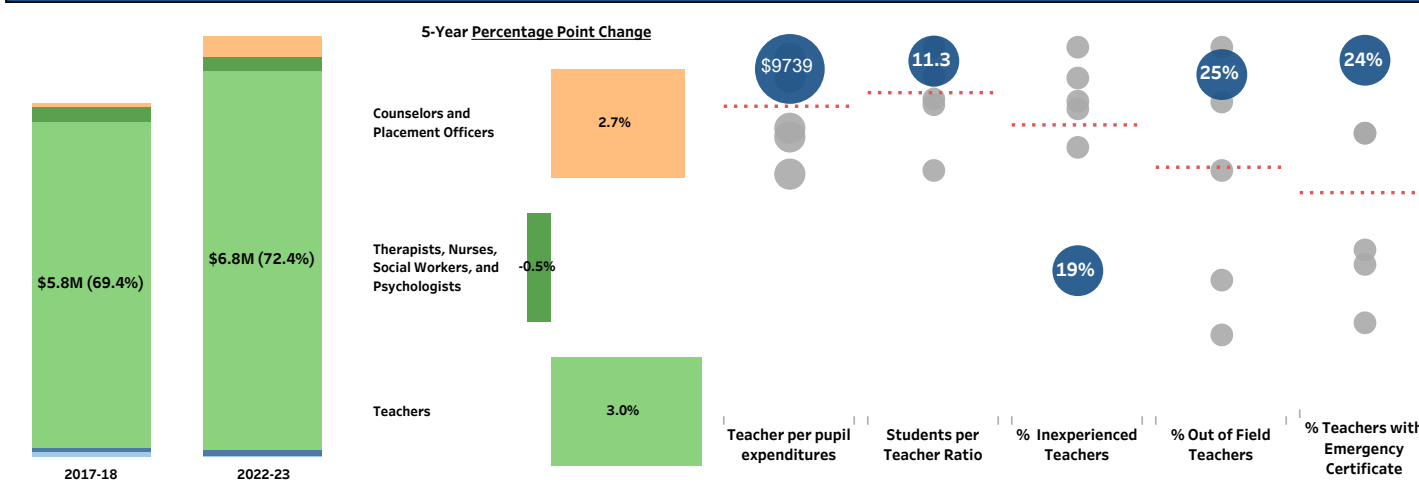
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



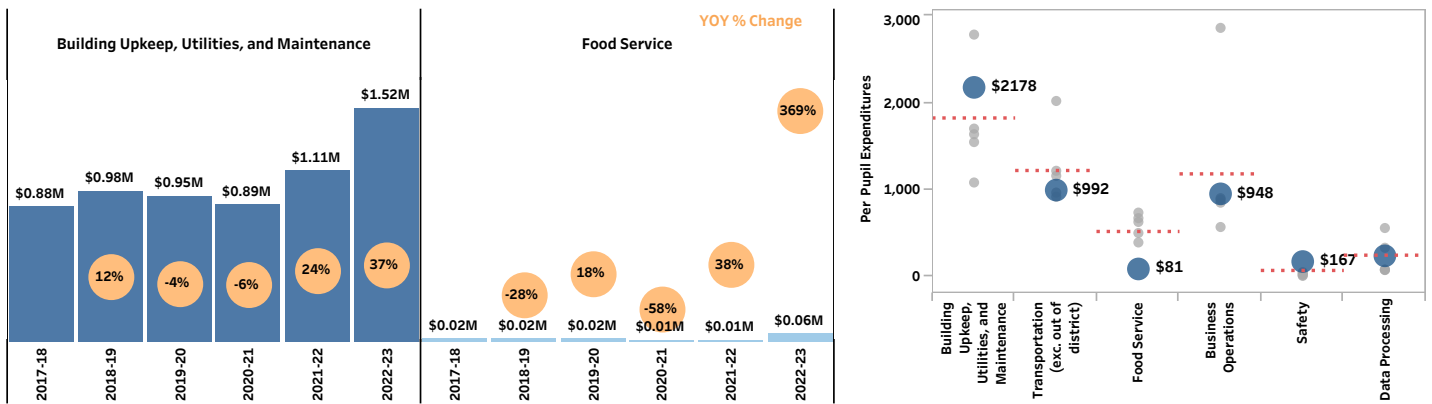
JOB CLASSIFICATION (Compensation & Benefits)



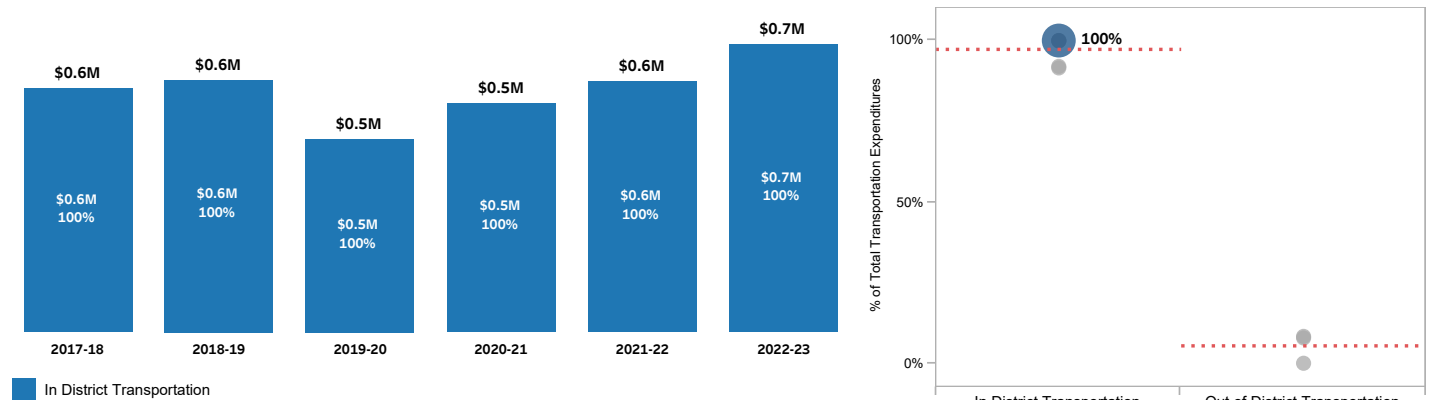
CERTIFIED STAFF DETAIL (Compensation & Benefits)



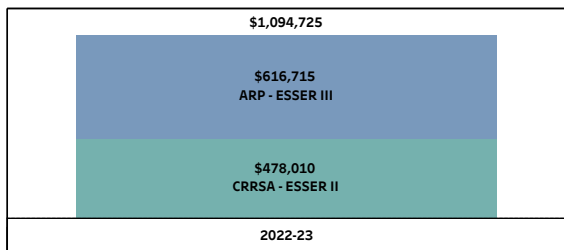
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)

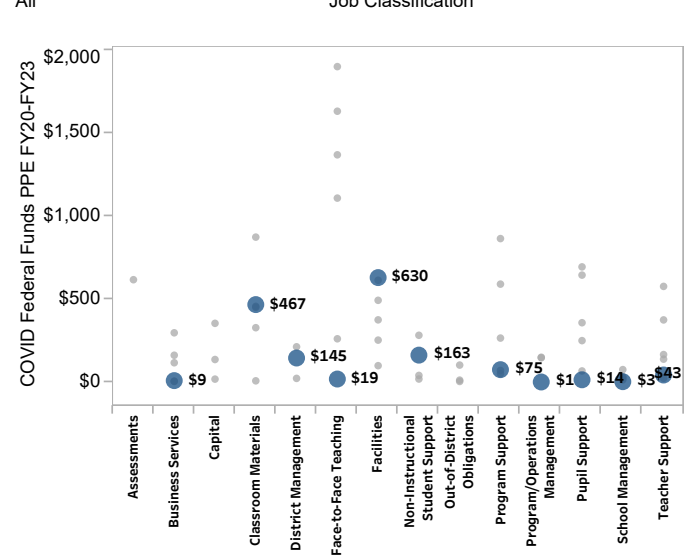


COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



ESSER Details (1)
 ARP - ESSER III
 CRRSA - ESSER II

COVID Relief Fund



COVID Federal Funds Expenditures 2019-20 to 2022-23

	PPE	\$	%	% Personnel Services
Total COVID Relief Expenditures	1,569	\$1,094,725	100%	11.8%
CRRSA - ESSER II	685	\$478,010	43.7%	
ARP - ESSER III	884	\$616,715	56.3%	20.9%

Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.