

Schools, Students and Educators

Additional

LEA Profiles

Resource Allocation



Revenues

\$38.4M (**1** 7%)

Other Revenues \$0.1M 0% (♣ -84%)

> Federal \$2.8M 7% (**₹** -4%)

State \$7.5M 19% (**★** 8%)

Local Taxes \$28.1M 73% (**1** 9%)

**Fraditional School District** 

1.629

1-YR Enrollment Change

189 Educators

1-YR Educators Change

8.6 Students per Educator

Students

Students
Student Characteristics

**Educators by Type** per % Free/ Reduced Lunch 23% Teachers 149 11 % Multilingual Learners 1% **Support Professionals** 29 56 % Differently Abled Students 21% **Building Administrators** 204 % Nonwhite Students 13% **District Administrators** 3 543

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures \$37.1M (**↑** 5%) \$22,378 per pupil\*

5 Schools

Expenditures by Function

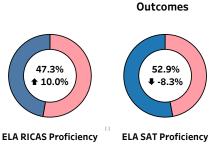
Other \$6.5M 18% (★ 2%)

Operations \$6.7M 18% (**1**3%)

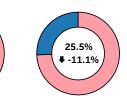
Instructional Support \$5.1M 14% (♠ 21%)

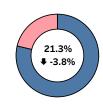
Instruction \$18.7M 51% (**1** 0%)

Excluidng Debt Service and Capital Projects
\* Per Pupil excludes tuition to other LEAs in RI









4-YR HS Graduation

Math RICAS Proficiency

44.8%

**★** 5.1%

Math SAT Proficiency

Chronic Absenteeism

♠ & ♣ represent 1 year % point change

# Expenditures by Object

Employee Compensation and Benefits \$25.90M 70% (★ 3%)

Tuition \$3.07M 8% ( <b>全</b> 7%)	Student Transportation Services \$2.44M 7% ( <b>1</b> 3%)	Other Items \$0.82M 2% (1 26%)
Purchased Services \$2.58M 7% (★ 0%)	Supplies \$1.56M 4% ( <b>↑</b> 30%)	Food Service

# Compensation by Job Classification Teachers \$12.24M 65% ( 1%) Support and Operations Staff Other Instructional Support Staff \$1.28M \$1.65M 7% (🛊 37%) 9% ( \$5%) Aides and Other District and School Level Non-Certified Staff Administration \$1.59M \$1.27M 8% ( \$8%) 7% (1 3%)

# **Tiverton District Profile**

Proficiency w	rith change from 2022	Participation	1
RICAS - ELA	47.3 ▲10.0	RICAS - ELA	99.2
RICAS - Math	44.8 ▲5.1	RICAS - Math	99.3
SAT - ELA	52.9 ▼-8.4	SAT - ELA	98.1
SAT - Math	25.5 ▼-11.1	SAT - Math	98.1
NGSA - Science	<b>42.2 ▲</b> 3.8	NGSA - Science	97.5

#### Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	*	*	*	*	*
Differently Abled	8.9	8.9	21.1	< 5	10.3
Economically Disadvantaged	25.4	25.6	27.3	18.2	28.0
American Indian or Alaska Native	*	*	*	*	*
Asian	70.0	70.0	*	*	*
Black or African American	26.7	20.0	*	*	*
Hispanic or Latino	42.9	30.6	*	*	30.8
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	34.5	31.0	*	*	27.8
White	48.2	46.7	54.3	24.5	43.6

#### Proficiency Over Time



# **Tiverton School Profiles**

#### Elementary

		RICAS	- ELA		RICAS - Math					
School Name	2019	2021	2022	2023	2019	2021	2022	2023		
Fort Barton School	63.6	77.2	55.1	60.8	51.9	62.0	67.9	62.2		
Pocasset School	40.0	37.5	38.9	52.8	35.3	25.0	50.0	50.0		
Walter E. Ranger School	72.4	63.4	57.8	54.7	59.3	48.4	59.0	64.0		

#### Middle

		RICAS	S - ELA			RICAS	6 - Math			NGSA -	Science	
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Tiverton Middle School	42.4	42.6	31.5	43.9	37.7	30.3	31.0	38.8	43.0	43.0	39.1	41.4

#### High

	SAT - ELA				SAT	Math		NGSA - Science				
School Name	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Tiverton High School	65.6	55.1	61.8	54.1	44.8	34.6	36.9	26.5	45.8	38.5	38.1	46.7

Accountability



Schools



5



1,634

Educators

189



\$21,172

ELA Proficiency



48.1%

Math Proficiency



42.4%

Science Proficiency



41.9%

4-year Graduation Rate

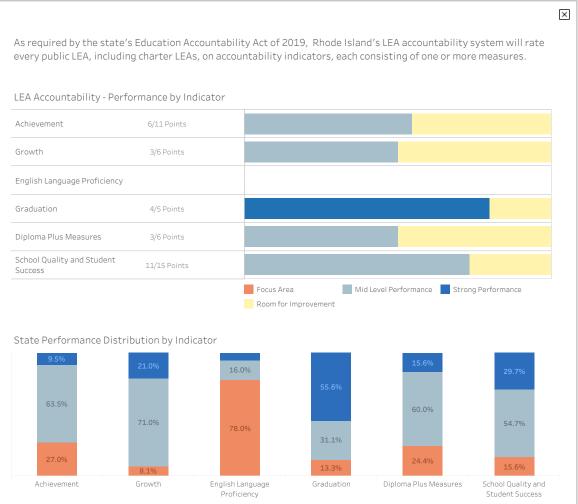


93.5%

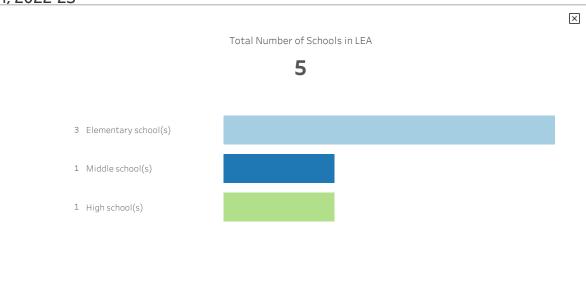
Postsecondary Enrollment

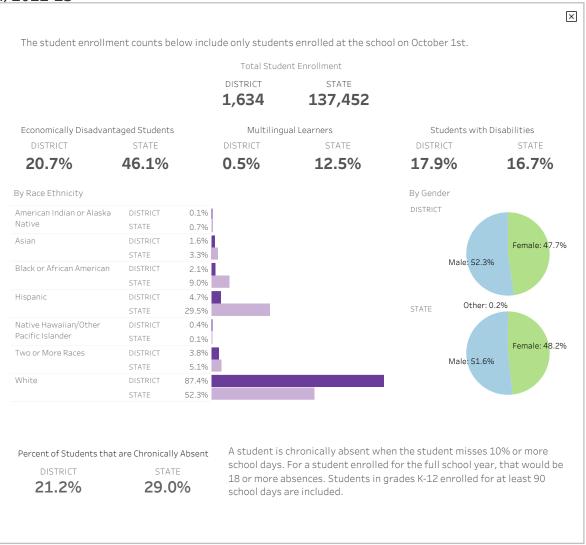


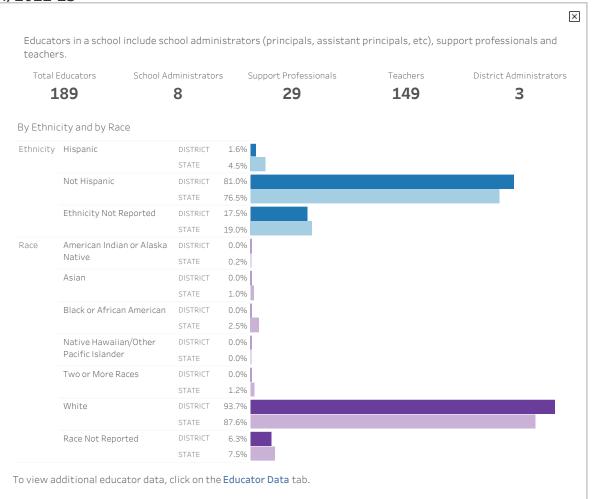
67.2%



To view additional accountability data, click on the **Accountability** tab.







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The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT STATE \$21,172 \$21,295

To view additional financial data, click on the **Finance** tab.

×

Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

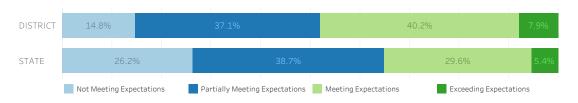
Proficiency Levels on English Language Arts State Assessments

STATE

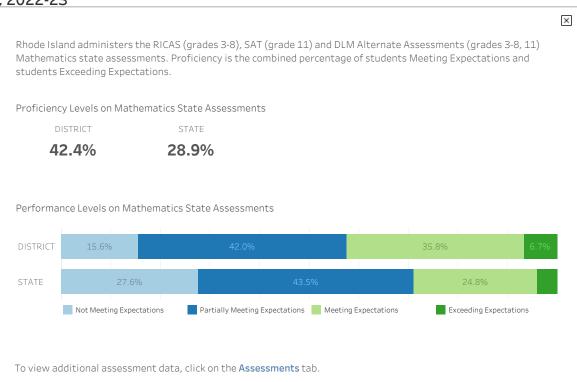
DISTRICT

48.1% 35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the **Assessments** tab.



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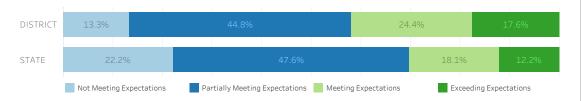
Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

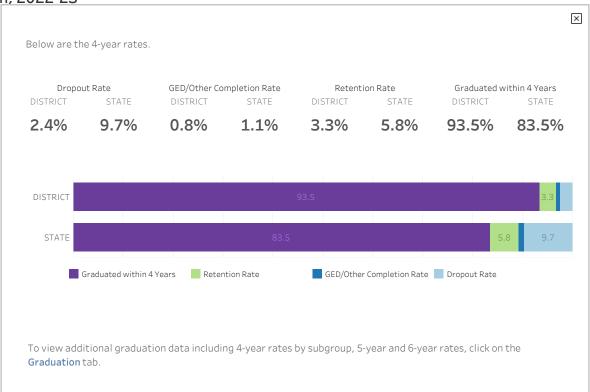
DISTRICT STATE

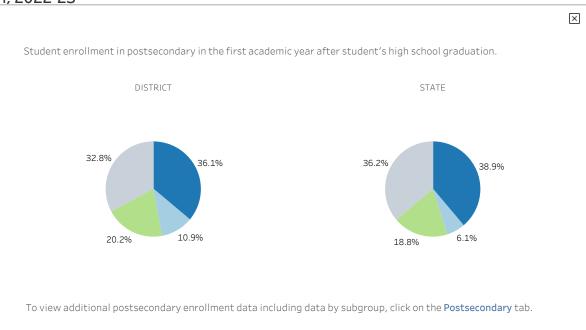
41.9% 30.2%

Performance Levels on Science State Assessments



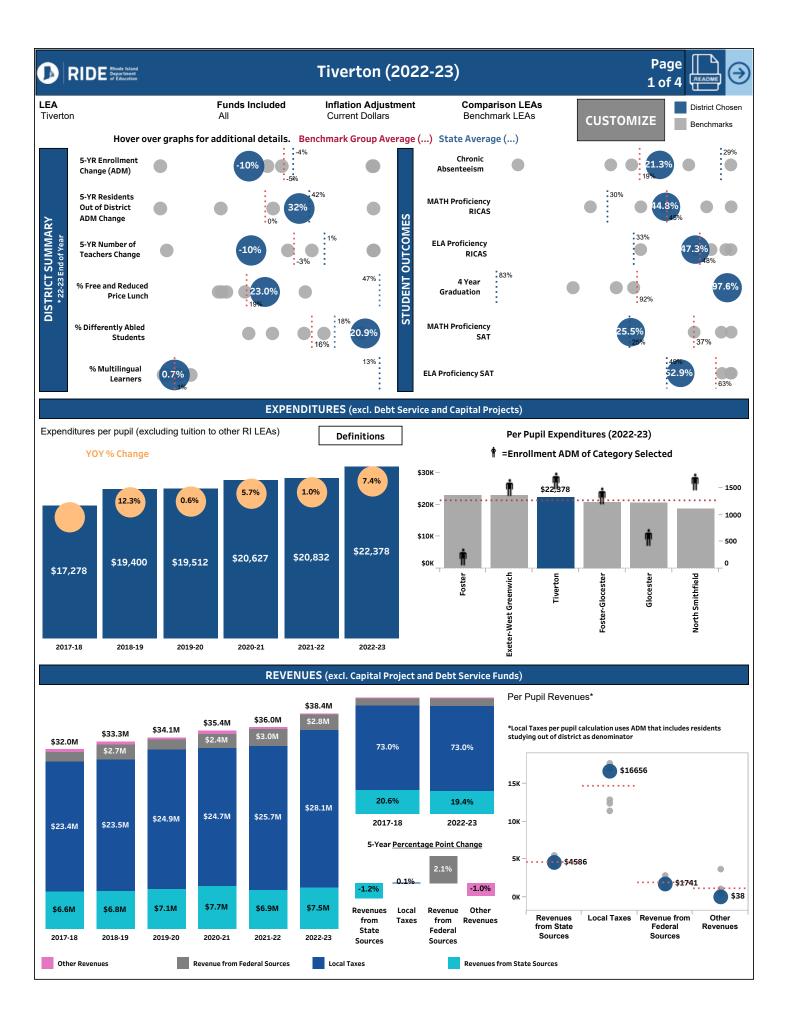
To view additional assessment data, click on the **Assessments** tab.





			Accoun	tability					
			_						
Performance in Rhode Island's Achievement	LEA Accountabilit Growth	y System	English Language Proficiency	Graduation		Diploma Plus	Measures Sch	ool Quality and	d Student
Mid Level Performance	Mid Level Perfo			Strong Perform	ance	Mid Level Pe		Success id Level Perfo	rmance
6/11 Points	3/6 Points	5	Cala	4/5 Points		3/6 Po	ints	11/15 Poin	ts
			Sch	0015					
Total Schools			Elementary	1 N	/liddle		1	High	
5			3		1			1	
			Student E	nrollment					
			4	4					
Total Student Enrollme			lly Disadvantaged Students		ngual Lear			vith Disabiliti	
	, <b>452</b>	20.79		DISTRICT 0.5%	1	STATE <b>12.5%</b>	DISTRICT <b>17.9%</b>	<b>16.</b>	7%
By Gender	, 102		70 -1012 70	By Race Ethnicity	_	.21070	171370	101	,,0
Dy delidel		DISTR	ICT STATE				DISTI	RICT	STAT
emale Male			.7% 48.2% .3% 51.6%	American Indian or Asian	Alaska N	ative		).1% 6%	0.79
Other		32	0.2%	Black or African Ar	nerican		Ź	2.1%	9.09
Percent of Students that are Ch	nronically Absent			Hispanic Native Hawaiian/C	1thor Dacif	ic Islandor		1.7% ).4%	29.59
	STATE			Two or More Races		ic islalider		3.8%	5.19
21.2%	9.0%			White			87	7.4%	52.39
			Educ	ators					
Total Educators <b>189</b>	Total Educators School Administrators  189  8		rators Support Pro			Teachers <b>149</b>	Distri	ct Administra <b>3</b>	ators
		O	_			173		3	
By Race		DISTR	ICT STATE	By Ethnicity			DISTRI	ET.	STATE
Hispanic		1	.6% 4.5%	American Indian or	Alaska N	ative	0.0		0.2%
Not Hispanic Ethnicity Not Reported			.0% 76.5% .5% 19.0%	Asian Black or African Ar			0.0% 1 0.0% 2		
				Native Hawaiian/C		ic Islander	0.0		2.5% 0.0%
				Two or More Races	5		0.0 93.7		1.2% 87.6%
				White Race Not Reported	l		6.3		7.5%
			State Ass	essments —					
ELA			Math				Science		
			Percent Proficient or	n State Assessme	nts				
DISTRICT	STATE		DISTRICT	STATE		DIST	RICT	STATE	
48.1%	35.1%	)	42.4%	28.9%	)	41.	9%	30.29	6
			Performance Levels o	n State Assessme	ents				
	DISTRICT	STATE		DISTRICT	STATE			DISTRICT	STAT
Not Meeting Expectations	14.8%	26.2%	Not Meeting Expectations	15.6%	27.6%	Not Meeting E		13.3%	22.29
Partially Meeting Expectations		38.7%	Partially Meeting Expectatio Meeting Expectations		43.5%		ing Expectations	44.8%	47.69
Meeting Expectations  Exceeding Expectations	40.2% 7.9%	29.6% 5.4%	Exceeding Expectations	35.8% 6.7%	24.8%	Meeting Experience Exceeding Experience		24.4% 17.6%	18.19 12.29
J P						, , , , , , , , , , , , , , , , , , ,			
			Per Pupil Ex	penditures —					
			DISTRICT	state					
			\$21,172	\$21,29	5				
			Graduatio	n Rates					
_				7					
Dropout Rate DISTRICT S	TATE	GED/O DISTRIC	ther Completion Rate T STATE	Reter DISTRICT	ntion Rate	STATE	Graduated DISTRICT	within 4 Year STA	
	.7%	0.8%		3.3%		5.8%	93.5%	83.	
	-		<ul><li>Postsecondar</li></ul>			- <del>-</del>			
Total Postsecondary Enro	Ilment		RI Public		Private		Out	Of State	
DISTRICT ST	TATE	DISTRIC	r state	DISTRICT		STATE	DISTRICT	STA	ATE

 DISTRICT
 STATE
 DISTRICT

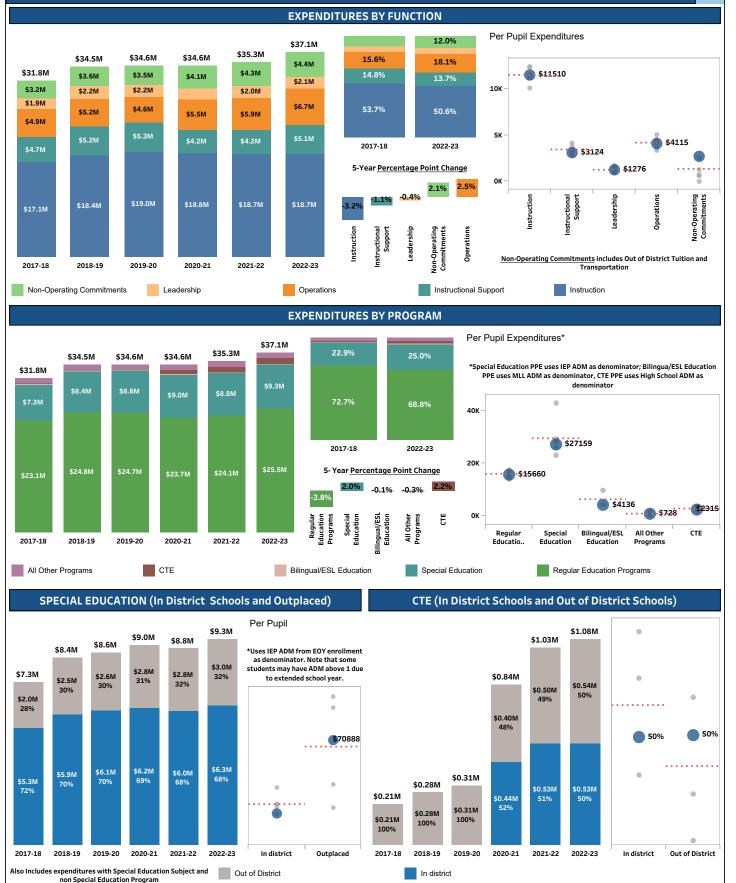


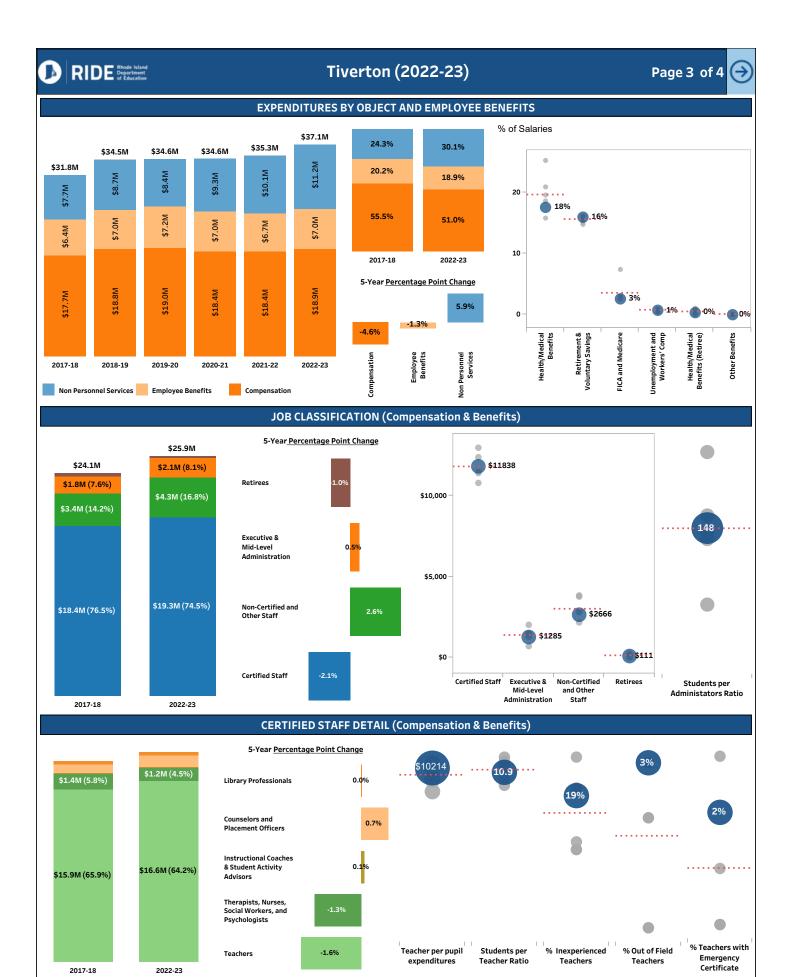


# **Tiverton (2022-23)**

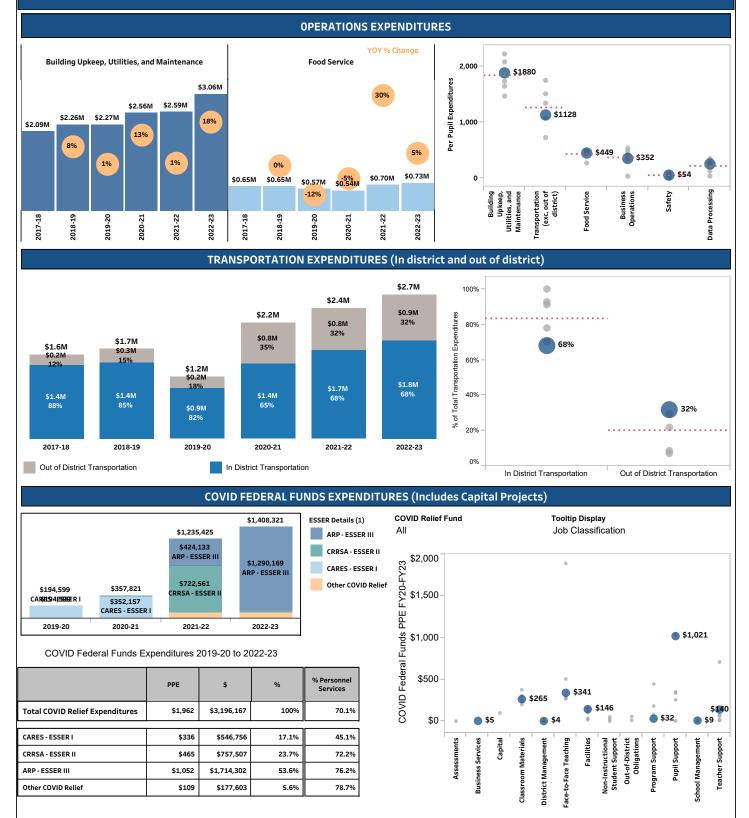












Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 Ocober 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (https://tinyurl.com/UCOAManual).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



#### Select LEA





# UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

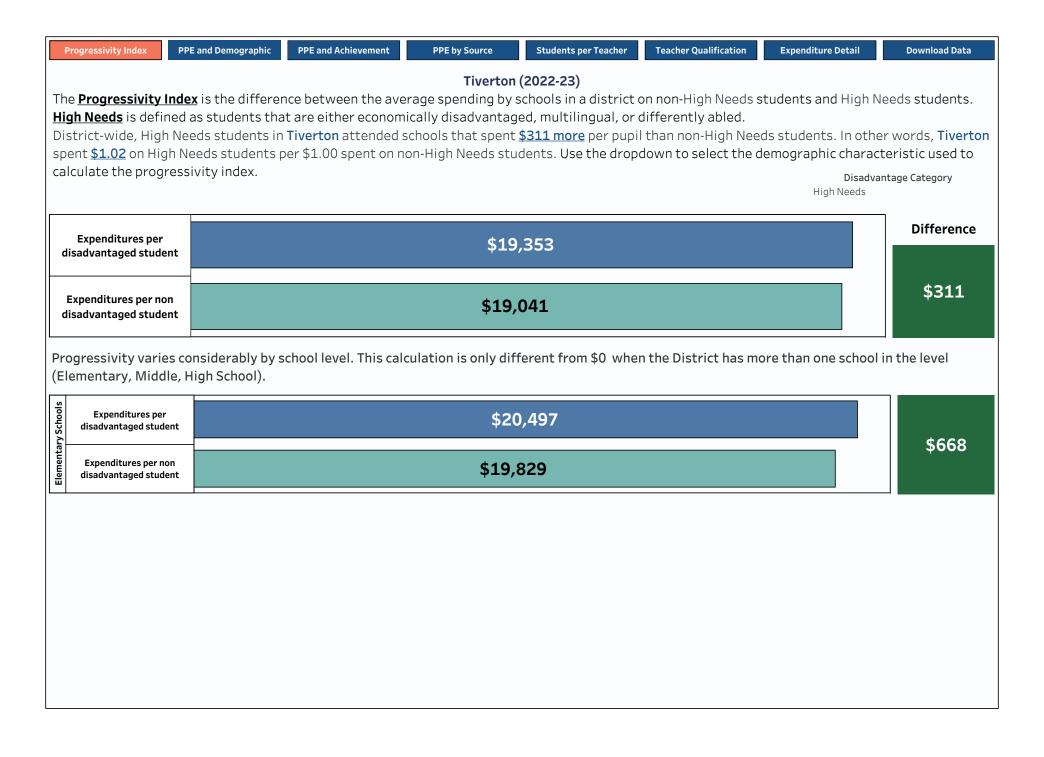
This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

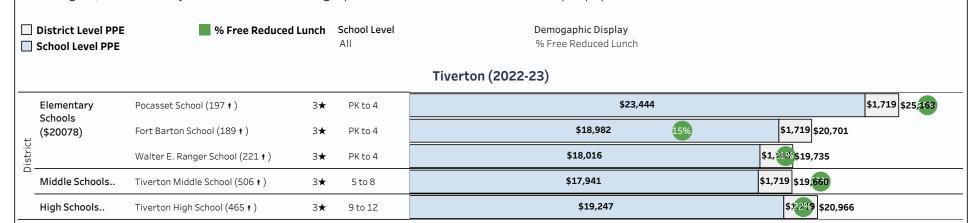
Version 2.0 (7.16.24)

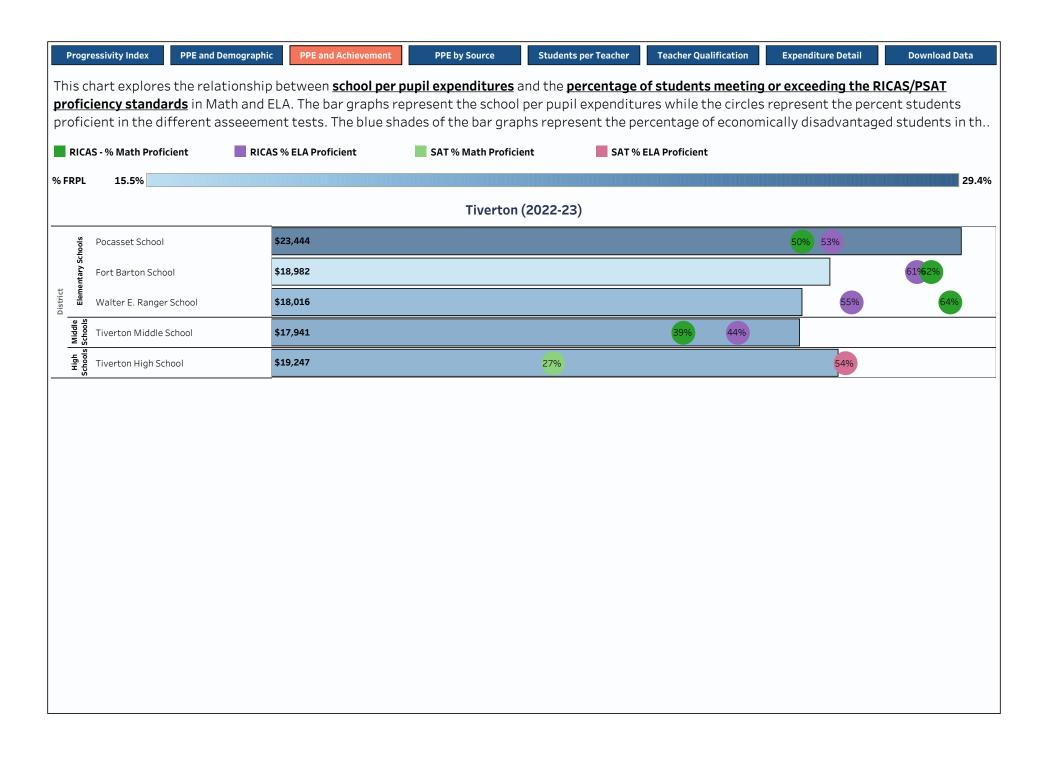


Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expenditures reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.



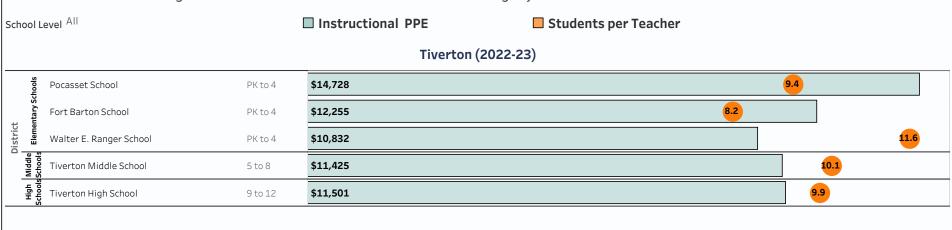


**Progressivity Index PPE and Demographic PPE and Achievement PPE** by Source Students per Teacher **Teacher Qualification Expenditure Detail Download Data** This chart explores the source of funds expended by schools in the District. The bar graph represents the school per pupil expenditures and the shades identify the source of funds. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to diplay details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds. Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students. School Level **Fund Categories** Demogaphic Display % Free Reduced Lunch ■ Federal State and Local % Free Reduced Lunch Tiverton (2022-23) \$19,932 \$3,512 Pocasset School (85%) (15%)\$500 (8%) \$18,482 15% Fort Barton School District \$16,626 \$1,390 (8%) Walter E. Ranger School (92%)\$16,948 \$993 Tiverton Middle School (94%)(6%) \$18,507 22% Tiverton High School . (4%) (96%)

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Expenditure Detail Download Data

One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the <u>school instructional per pupil expenditures</u> and the orange circles represent the <u>students per teacher ratio</u>. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higer students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.



**Progressivity Index PPE and Demographic PPE and Achievement PPE** by Source Students per Teacher **Teacher Qualifications Expenditure Detail Download Data** represent different categories of teacher qualifications. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificaticate. Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students. Display School Level % Inexperienced Teachers All % Inexperienced Teachers % FRPL 15.5% Tiverton (2022-23) Teacher Per Pupil Expenditures (\$) \$12,674 5% Pocasset School \$9,680 Fort Barton School District \$9,343 5% Walter E. Ranger School iddle Middle \$10,566 24% Tiverton Middle School Tiverton High School \$10,479

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed
Percentage Total

School Level

School Name

Fund Categories All

Details (UCOA Segment)

Object Tiverton (2022-23)

	Ele	mentary Scho	Middle Schools	High Schools	
Click + for Details	Fort Barton School	Pocasset School	Walter E. Ranger School	Tiverton Middle School	Tiverton High School
Personnel Services - Compensation	59%	58%	58%	58%	57%
Personnel Services - Employee Benefits	22%	24%	22%	21%	20%
Other Purchased Services	7%	7%	7%	9%	7%
Purchased Professional and Technical Services	5%	5%	5%	5%	5%
Supplies	5%	4%	5%	5%	6%
Property	1%	2%	1%	1%	3%
Purchased Property Services	1%	1%	1%	1%	2%
Debt Service and Miscellaneous	0%	0%	0%	0%	0%
Grand Total	100%	100%	100%	100%	100%

**Download Crosstab** 

Progressivity Index PPE and Demographic PPE and Achievement PPE by Source Students per Teacher Teacher Qualification Teacher Qualification Download Data

# Tiverton (2022-23)

# **Download Crosstab**

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Supp Provesio
Fort Barton School	PK to 4	\$18,982	64.6%	26.2%	189	15.5%	1.0%	20.1%	13.3%	23	39%	8.2	
Pocasset School	PK to 4	\$23,444	62.8%	29.7%	197	29.4%	1.9%	31.1%	17.4%	21	5%	9.4	
Walter E. Ranger School	PK to 4	\$18,016	60.1%	22.3%	221	21.3%	0.5%	17.6%	14.8%	19	5%	11.6	
Tiverton Middle School	5 to 8	\$17,941	63.7%	17.3%	506	23.3%	0.6%	17.6%	12.4%	50	24%	10.1	
Tiverton High School	9 to 12	\$19,247	59.8%	13.6%	465	22.3%	0.2%	14.1%	10.0%	47	21%	9.9	