

Schools, Students and Educators



18 Schools



7,974 Students



1-YR Enrollment Change
-1.5%



898 Educators



1-YR Educators Change
-2.1%

8.9 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	36%
% Multilingual Learners	3%
% Differently Abled Students	20%
% Nonwhite Students	28%

Educators by Type

Educators by Type	#	Students per
Teachers	763	10
Support Professionals	97	82
Building Administrators	32	249
District Administrators	6	1,329

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures

\$196.3M (↑ 1%)

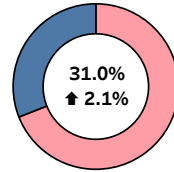
\$23,967 per pupil*

Expenditures by Function

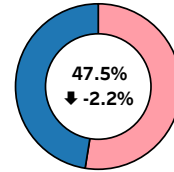
Other \$26.6M 14% (↑ 8%)
Operations \$29.1M 15% (↓ -5%)
Instructional Support \$37.0M 19% (↑ 1%)
Instruction \$103.6M 53% (↑ 1%)

Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

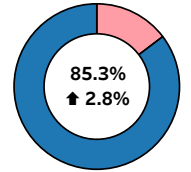
Outcomes



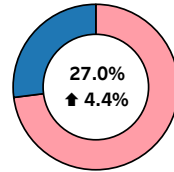
ELA RICAS Proficiency



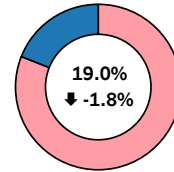
ELA SAT Proficiency



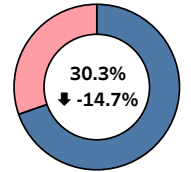
4-YR HS Graduation



Math RICAS Proficiency



Math SAT Proficiency



Chronic Absenteeism

↑ & ↓ represent 1 year % point change

Revenues

\$197.0M (↑ 1%)

Other Revenues \$3.5M
2% (↑ 50%)

Federal \$15.4M
8% (↓ -32%)

State \$43.1M
22% (↑ 6%)

Local Taxes \$135.0M
69% (↑ 4%)

Traditional School District

Expenditures by Object

Employee Compensation and Benefits \$153.95M
78% (↑ 0%)

Tuition \$12.48M 6% (↑ 9%)	Student Transportation Services \$11.09M 6% (↑ 7%)	Supplies \$6.05M 3% (↓ -4%)	Other Items \$4.42M 2% (↓ -1%)
	Purchased Services \$5.18M 3% (↓ -7%)	Food Service Management	

Compensation by Job Classification

Teachers \$68.25M
62% (↓ 0%)

Support and Operations Staff \$10.42M 9% (↑ 4%)	District and School Level Administration \$7.95M 7% (↑ 1%)	Therapists, Nurses, Social Workers, Psychologists \$7.30M 7% (↑ 1%)
Aides and Other Non-Certified Staff \$10.41M 9% (↓ -1%)	Other Instructional Support Staff \$5.37M 5% (↑ 3%)	

Warwick, 2022-23

Accountability



Schools



18

Student Enrollment



8,005

Educators



898

Per Pupil Expenditure



\$24,080

ELA Proficiency



32.8%

Math Proficiency



25.8%

Science Proficiency



29.5%

4-year Graduation Rate



82.5%

Postsecondary Enrollment



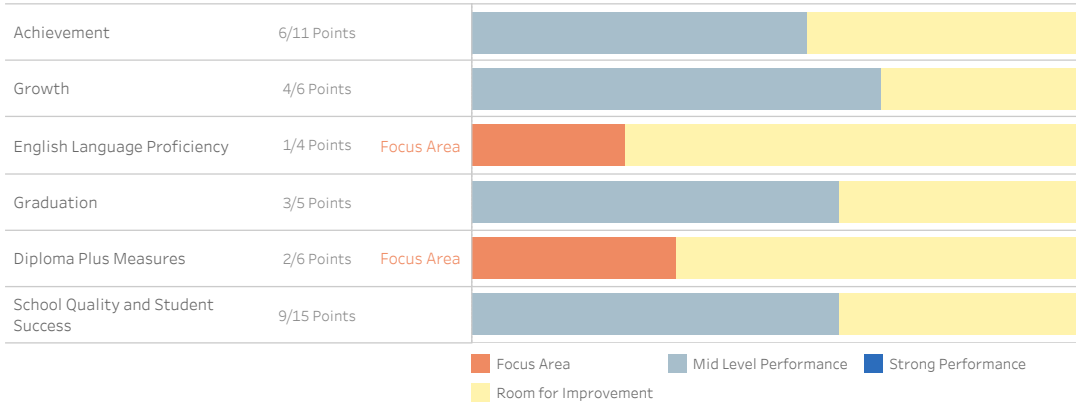
63.6%

Warwick, 2022-23

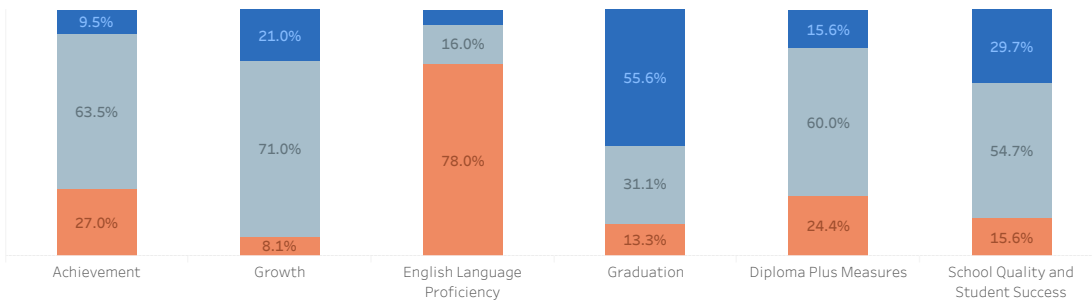


As required by the state’s Education Accountability Act of 2019, Rhode Island’s LEA accountability system will rate every public LEA, including charter LEAs, on accountability indicators, each consisting of one or more measures.

LEA Accountability - Performance by Indicator

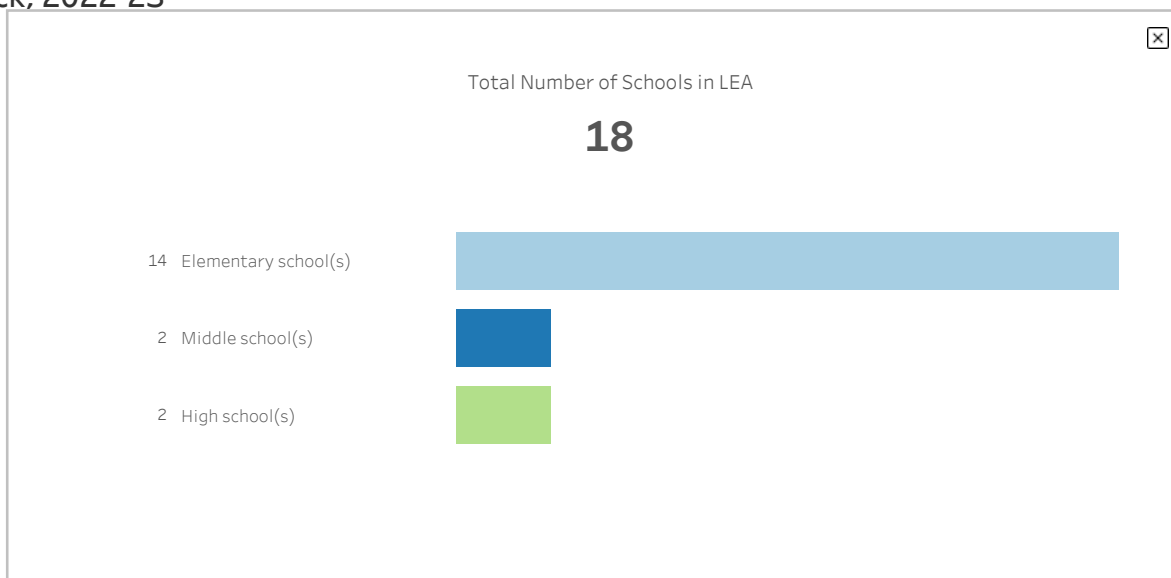


State Performance Distribution by Indicator



To view additional accountability data, click on the [Accountability](#) tab.

Warwick, 2022-23



Warwick, 2022-23



The student enrollment counts below include only students enrolled at the school on October 1st.

Total Student Enrollment

DISTRICT **8,005** STATE **137,452**

Economically Disadvantaged Students

DISTRICT **34.0%** STATE **46.1%**

Multilingual Learners

DISTRICT **2.5%** STATE **12.5%**

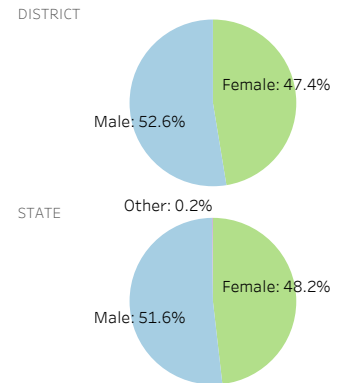
Students with Disabilities

DISTRICT **18.3%** STATE **16.7%**

By Race Ethnicity

Race Ethnicity	DISTRICT	STATE
American Indian or Alaska Native	0.4%	0.7%
Asian	3.8%	3.3%
Black or African American	3.2%	9.0%
Hispanic	15.1%	29.5%
Native Hawaiian/Other Pacific Islander	0.1%	0.1%
Two or More Races	5.8%	5.1%
White	71.6%	52.3%

By Gender



Percent of Students that are Chronically Absent

DISTRICT **30.4%** STATE **29.0%**

A student is chronically absent when the student misses 10% or more school days. For a student enrolled for the full school year, that would be 18 or more absences. Students in grades K-12 enrolled for at least 90 school days are included.

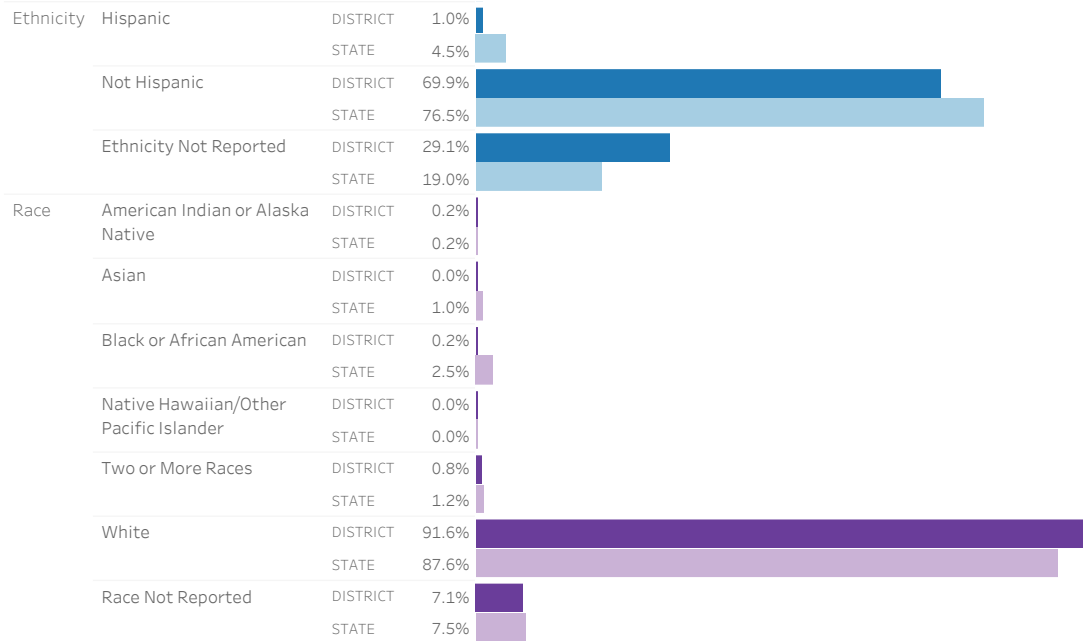
Warwick, 2022-23



Educators in a school include school administrators (principals, assistant principals, etc), support professionals and teachers.

Total Educators	School Administrators	Support Professionals	Teachers	District Administrators
898	32	97	763	6

By Ethnicity and by Race



To view additional educator data, click on the [Educator Data](#) tab.

Warwick, 2022-23



The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT	STATE
\$24,080	\$21,295

To view additional financial data, click on the [Finance](#) tab.

Warwick, 2022-23

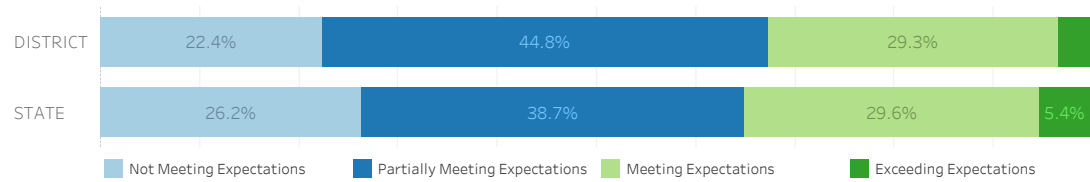


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT	STATE
32.8%	35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Warwick, 2022-23

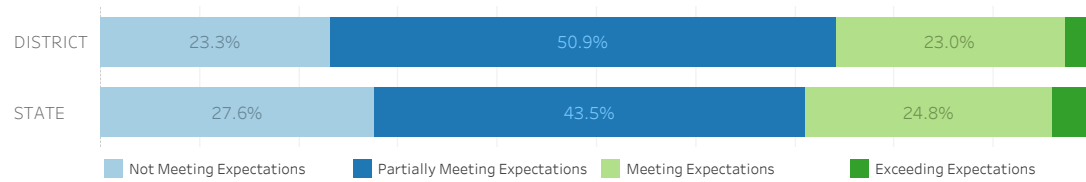


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) Mathematics state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Mathematics State Assessments

DISTRICT	STATE
25.8%	28.9%

Performance Levels on Mathematics State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Warwick, 2022-23

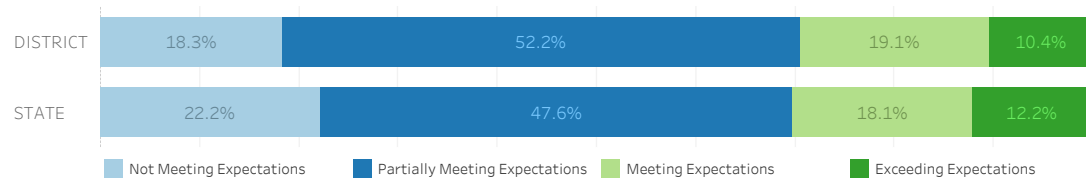


Rhode Island administers the NGS&A and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT	STATE
29.5%	30.2%

Performance Levels on Science State Assessments



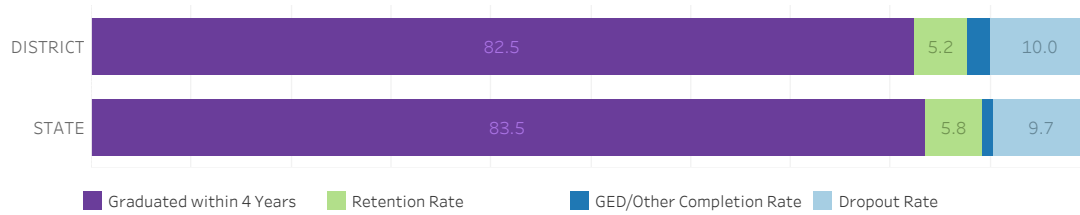
To view additional assessment data, click on the [Assessments](#) tab.

Warwick, 2022-23



Below are the 4-year rates.

Dropout Rate		GED/Other Completion Rate		Retention Rate		Graduated within 4 Years	
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE
10.0%	9.7%	2.3%	1.1%	5.2%	5.8%	82.5%	83.5%

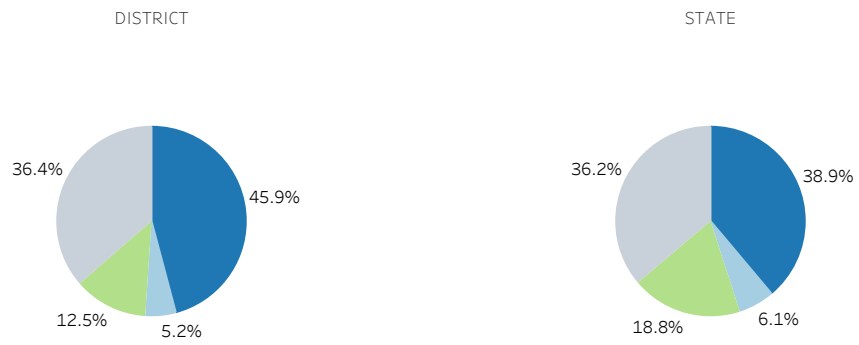


To view additional graduation data including 4-year rates by subgroup, 5-year and 6-year rates, click on the [Graduation](#) tab.

Warwick, 2022-23



Student enrollment in postsecondary in the first academic year after student's high school graduation.



To view additional postsecondary enrollment data including data by subgroup, click on the [Postsecondary](#) tab.

Warwick 2022-23 At a Glance Report Card Page

Accountability



Performance in Rhode Island's LEA Accountability System

Mid Level Performance
6/11 Points

Mid Level Performance
4/6 Points

English Language Proficiency

Focus Area
1/4 Points

Graduation

Mid Level Performance
3/5 Points

Diploma Plus Measures

Focus Area
2/6 Points

School Quality and Student Success

Mid Level Performance
9/15 Points

Schools



Total Schools
18

Elementary
14

Middle
2

High
2

Student Enrollment



Total Student Enrollment
DISTRICT **8,005** STATE **137,452**

Economically Disadvantaged Students
DISTRICT **34.0%** STATE **46.1%**

Multilingual Learners
DISTRICT **2.5%** STATE **12.5%**

Students with Disabilities
DISTRICT **18.3%** STATE **16.7%**

By Gender

	DISTRICT	STATE
Female	47.4%	48.2%
Male	52.6%	51.6%
Other		0.2%

By Race Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.4%	0.7%
Asian	3.8%	3.3%
Black or African American	3.2%	9.0%
Hispanic	15.1%	29.5%
Native Hawaiian/Other Pacific Islander	0.1%	0.1%
Two or More Races	5.8%	5.1%
White	71.6%	52.3%

Percent of Students that are Chronically Absent

DISTRICT **30.4%** STATE **29.0%**

Educators



Total Educators
898

School Administrators
32

Support Professionals
97

Teachers
763

District Administrators
6

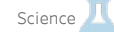
By Race

	DISTRICT	STATE
Hispanic	1.0%	4.5%
Not Hispanic	69.9%	76.5%
Ethnicity Not Reported	29.1%	19.0%

By Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.2%	0.2%
Asian	0.0%	1.0%
Black or African American	0.2%	2.5%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Two or More Races	0.8%	1.2%
White	91.6%	87.6%
Race Not Reported	7.1%	7.5%

State Assessments



Percent Proficient on State Assessments

DISTRICT **32.8%**

STATE **35.1%**

DISTRICT **25.8%**

STATE **28.9%**

DISTRICT **29.5%**

STATE **30.2%**

Performance Levels on State Assessments

	DISTRICT	STATE		DISTRICT	STATE		DISTRICT	STATE
Not Meeting Expectations	22.4%	26.2%	Not Meeting Expectations	23.3%	27.6%	Not Meeting Expectations	18.3%	22.2%
Partially Meeting Expectations	44.8%	38.7%	Partially Meeting Expectations	50.9%	43.5%	Partially Meeting Expectations	52.2%	47.6%
Meeting Expectations	29.3%	29.6%	Meeting Expectations	23.0%	24.8%	Meeting Expectations	19.1%	18.1%
Exceeding Expectations	3.4%	5.4%	Exceeding Expectations	2.8%	4.0%	Exceeding Expectations	10.4%	12.2%

Per Pupil Expenditures



DISTRICT **\$24,080**

STATE **\$21,295**

Graduation Rates



Dropout Rate
DISTRICT **10.0%** STATE **9.7%**

GED/Other Completion Rate
DISTRICT **2.3%** STATE **1.1%**

Retention Rate
DISTRICT **5.2%** STATE **5.8%**

Graduated within 4 Years
DISTRICT **82.5%** STATE **83.5%**

Postsecondary Enrollment



Total Postsecondary Enrollment
DISTRICT **63.6%** STATE **63.8%**

RI Public
DISTRICT **45.9%** STATE **38.9%**

RI Private
DISTRICT **5.2%** STATE **6.1%**

Out Of State
DISTRICT **12.5%** STATE **18.8%**

Warwick District Profile

Proficiency with change from 2022

RICAS - ELA	31.0 ▲2.1
RICAS - Math	27.0 ▲4.4
SAT - ELA	47.5 ▼-2.1
SAT - Math	19.0 ▼-1.7
NGSA - Science	29.6 ▲0.5

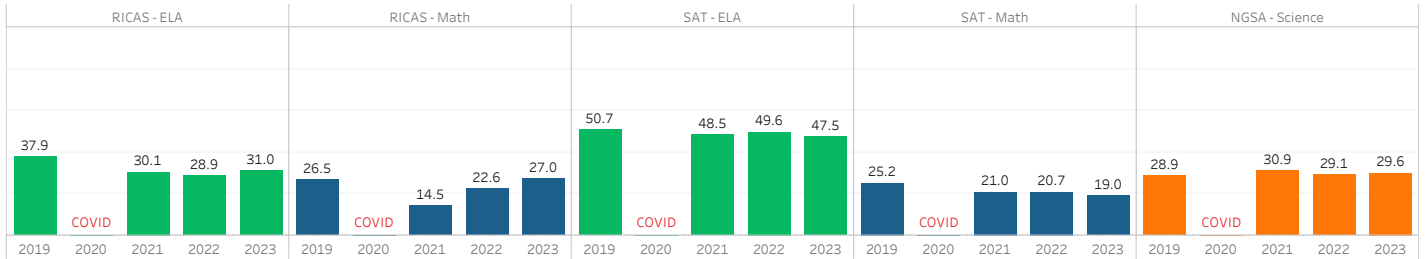
Participation

RICAS - ELA	98.6
RICAS - Math	98.6
SAT - ELA	94.8
SAT - Math	94.4
NGSA - Science	97.7

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	11.5	17.5	*	*	5.4
Differently Abled	5.2	< 5	14.5	< 5	7.2
Economically Disadvantaged	22.4	16.6	41.0	11.1	22.1
American Indian or Alaska Native	*	*	*	*	*
Asian	39.7	39.5	55.6	44.4	38.7
Black or African American	22.5	13.5	42.9	21.4	24.1
Hispanic or Latino	23.8	19.9	43.2	9.1	23.3
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	23.9	18.0	43.5	8.7	20.5
White	33.1	29.2	48.1	19.6	31.0

Proficiency Over Time



Warwick School Profiles

Elementary

School Name	RICAS - ELA				RICAS - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Cedar Hill School	43.0	45.6	45.9	44.5	36.6	27.2	43.3	40.4	25.0	23.7	29.3	51.1
Cottrell F. Hoxsie School	46.7	39.0	31.2	33.1	24.4	16.2	18.8	23.4	23.8	28.2	32.6	34.8
E. G. Robertson School	37.9	36.7	34.0	37.7	23.7	14.3	33.6	37.2	25.0	34.2	25.5	37.8
Greenwood School	56.6	43.0	33.6	33.8	35.3	21.4	27.5	38.1	36.7	50.0	51.0	47.8
Harold F. Scott School	49.3	43.7	57.3	44.8	42.0	26.2	42.5	42.5	53.2	51.5	51.1	62.2
Holliman School	43.4	38.7	30.1	32.9	25.7	18.5	23.3	30.9	23.7	37.3	27.3	36.5
Lippitt School	27.0	29.0	30.8	16.4	14.8	14.0	13.7	12.6	10.0	22.2	33.3	23.7
Norwood School	45.4	24.5	27.7	40.4	25.2	10.4	18.0	38.5	35.1	13.5	32.6	37.0
Oakland Beach Elementary School	35.2	29.4	14.6	28.3	15.3	8.3	13.4	15.6	31.7	23.5	19.2	34.0
Park School	34.2	40.0	39.8	45.0	31.3	20.2	44.0	52.3	14.9	13.8	45.7	35.7
Sherman School	50.0	45.1	38.2	34.7	26.0	21.1	29.2	27.7	33.3	34.6	39.6	42.0
Warwick Neck School	58.9	49.6	43.3	36.5	38.7	21.7	27.0	28.5	65.9	33.3	35.4	39.0
Wyman School	37.5	37.6	24.7	41.7	33.0	15.5	23.3	32.9	28.6	34.9	41.2	28.3

Warwick School Profiles

Middle

School Name	RICAS - ELA				RICAS - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Warwick Veterans Middle School	33.9	20.9	23.9	26.6	22.6	10.3	19.2	20.4	24.8	20.5	22.4	20.6
Winman Middle School	31.6	22.1	23.8	26.1	28.7	11.5	16.5	25.5	34.0	30.0	23.1	20.6

High

School Name	SAT - ELA				SAT - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Pilgrim High School	54.8	48.0	57.7	51.2	26.1	19.7	22.4	20.2	30.7	34.6	32.5	32.4
Toll Gate High School	46.0	50.7	43.8	44.5	24.4	23.4	20.2	17.9	24.6	42.2	29.0	26.6



LEA
Warwick

Funds Included
All

Inflation Adjustment
Current Dollars

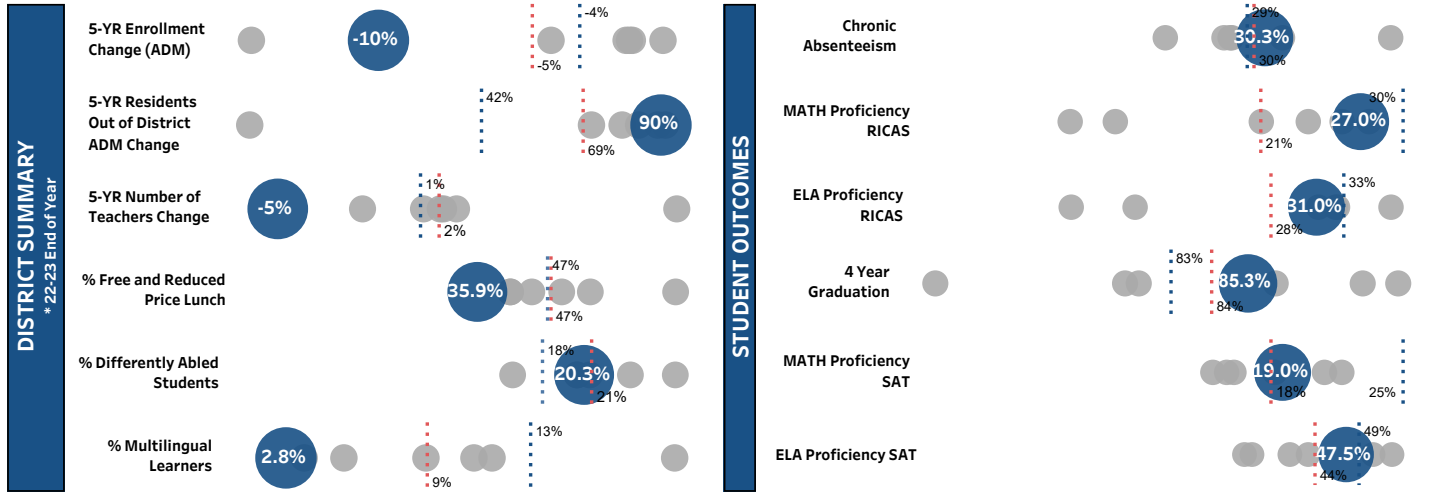
Comparison LEAs
Benchmark LEAs

CUSTOMIZE

District Chosen
Benchmarks

Hover over graphs for additional details.

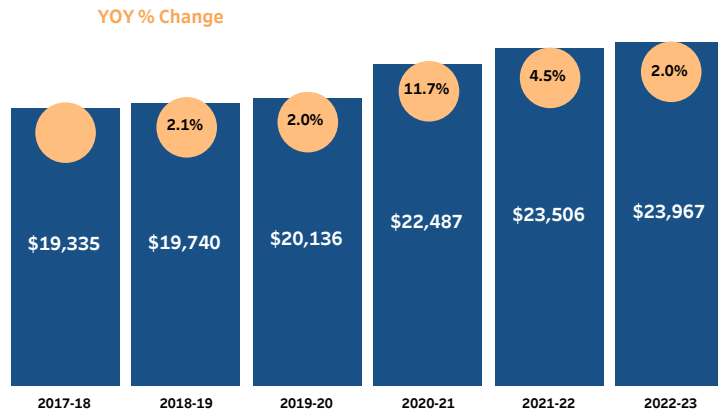
Benchmark Group Average (...) State Average (...)



EXPENDITURES (excl. Debt Service and Capital Projects)

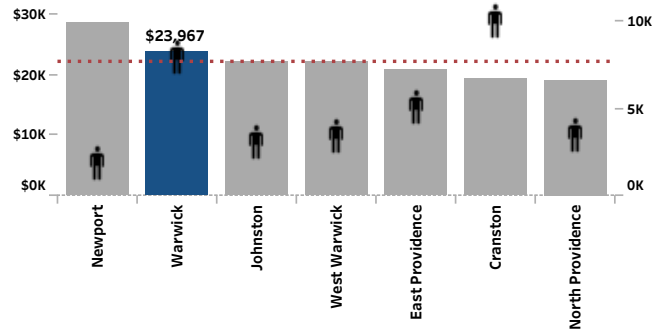
Expenditures per pupil (excluding tuition to other RI LEAs)

Definitions

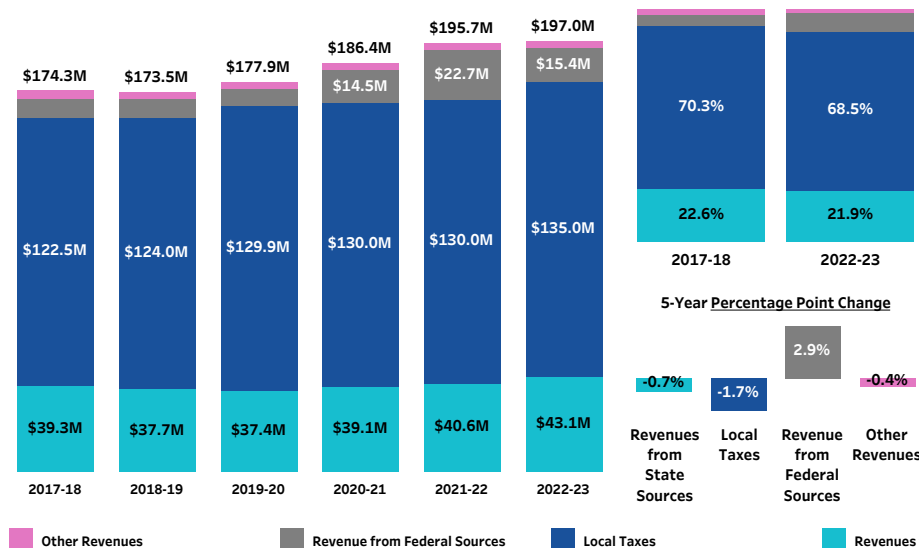


Per Pupil Expenditures (2022-23)

= Enrollment ADM of Category Selected

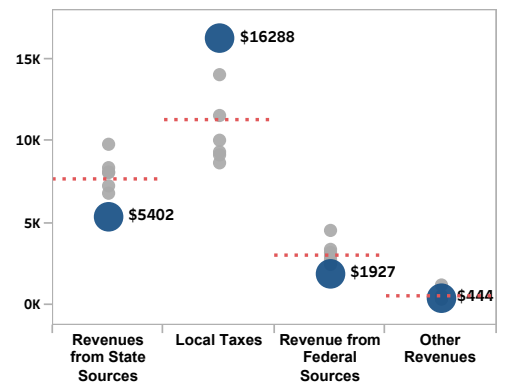


REVENUES (excl. Capital Project and Debt Service Funds)



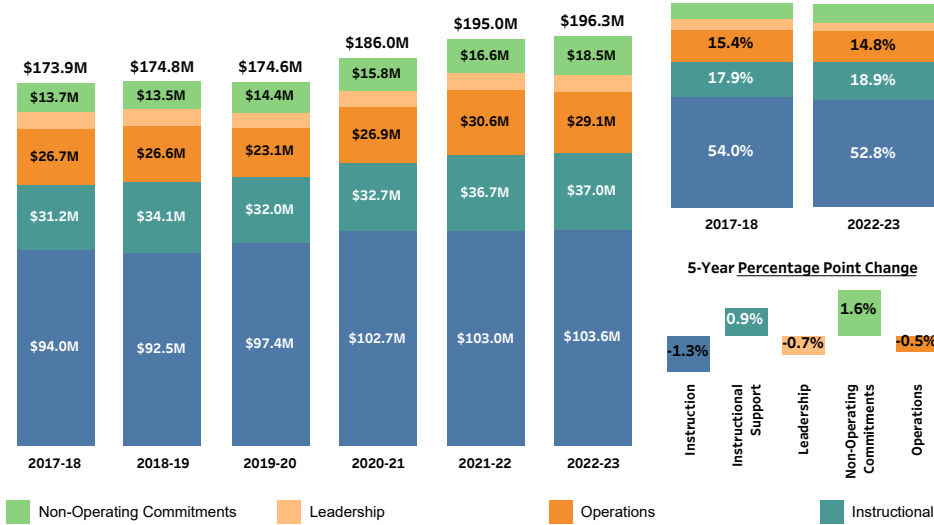
Per Pupil Revenues*

*Local Taxes per pupil calculation uses ADM that includes residents studying out of district as denominator

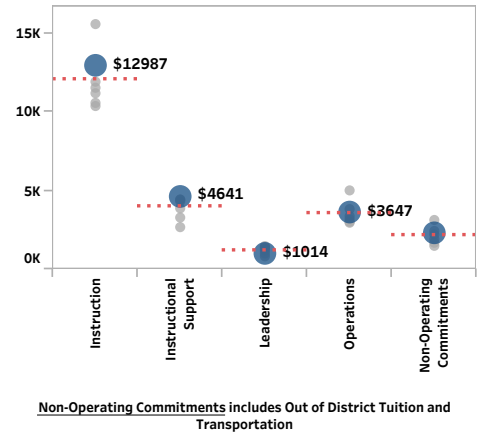




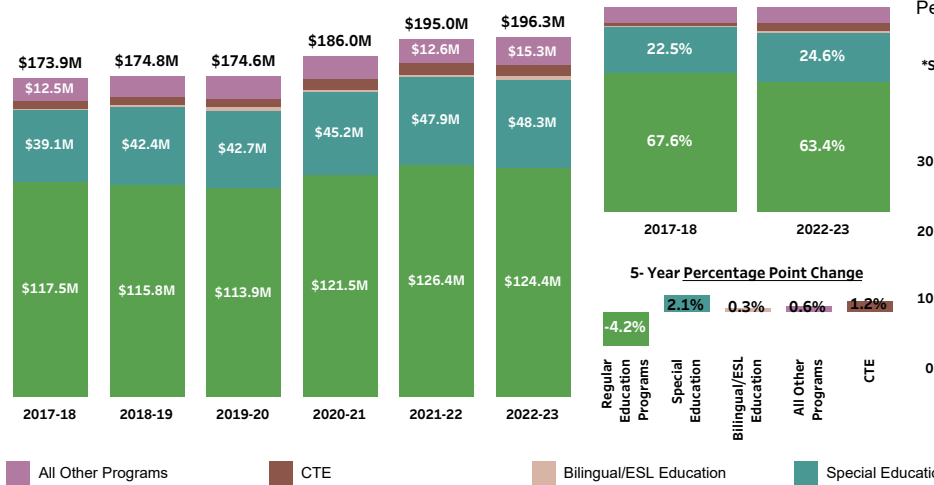
EXPENDITURES BY FUNCTION



Per Pupil Expenditures

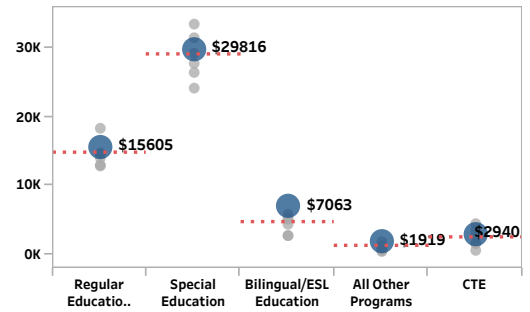


EXPENDITURES BY PROGRAM

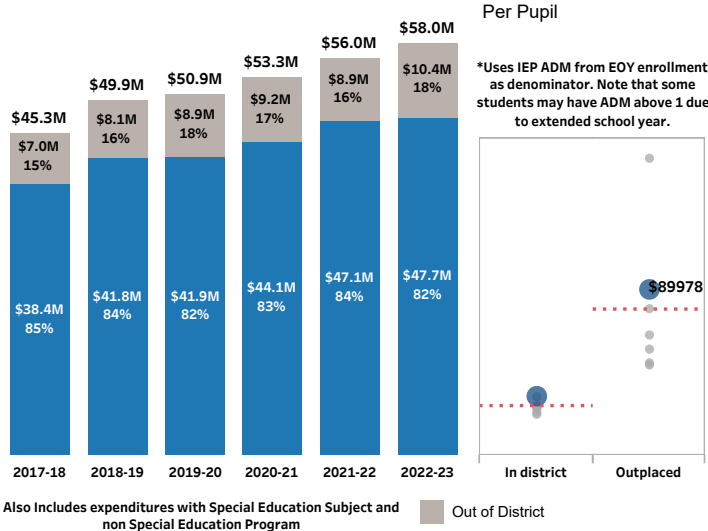


Per Pupil Expenditures*

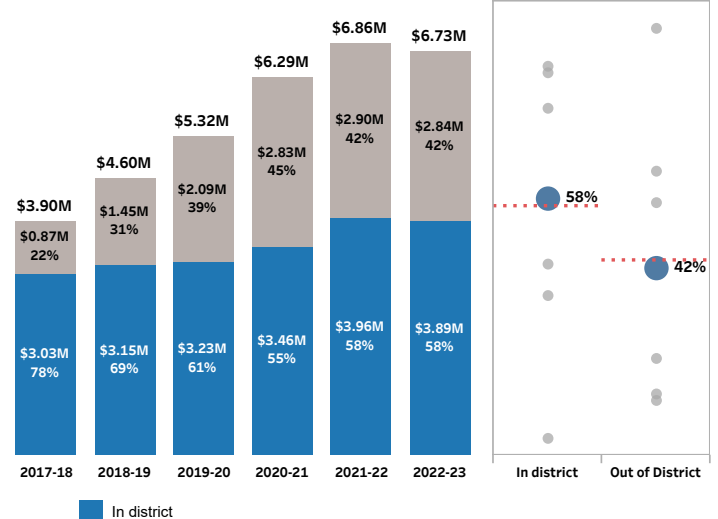
*Special Education PPE uses IEP ADM as denominator; Bilingual/ESL Education PPE uses MLL ADM as denominator, CTE PPE uses High School ADM as denominator



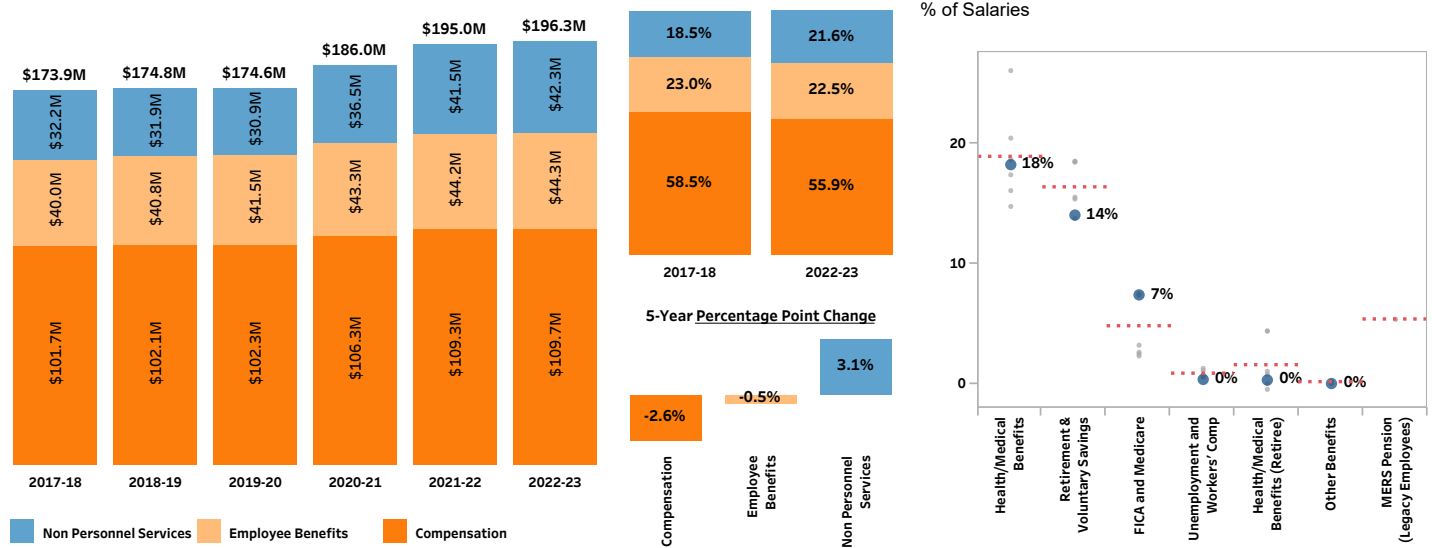
SPECIAL EDUCATION (In District Schools and Outplaced)



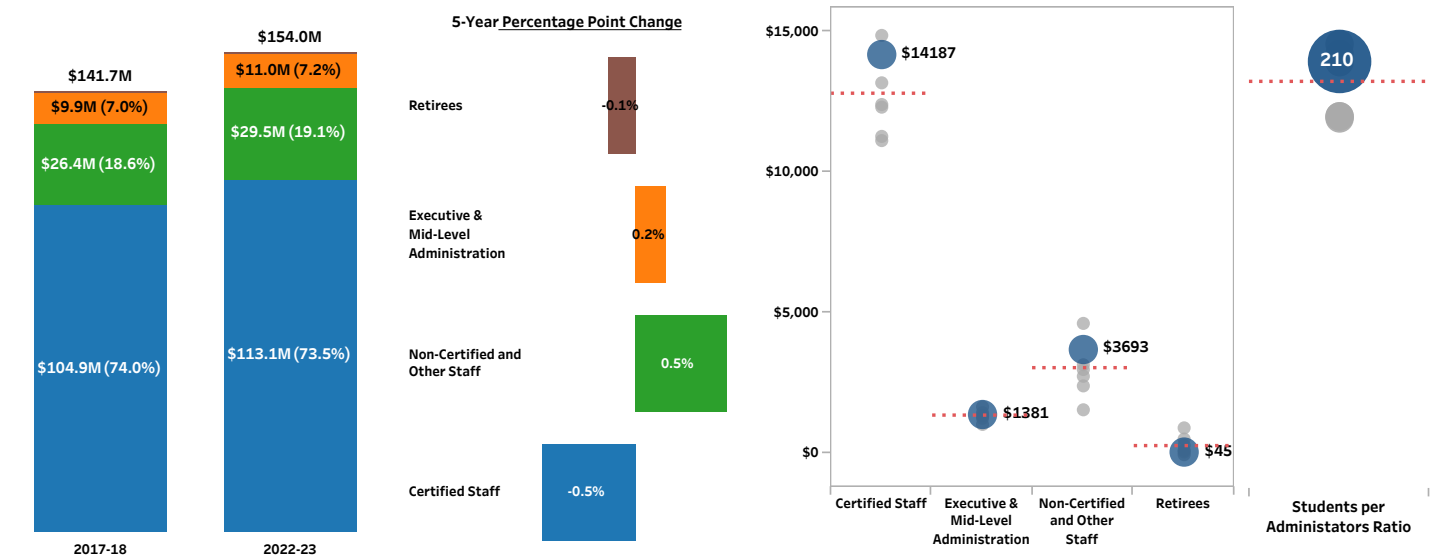
CTE (In District Schools and Out of District Schools)



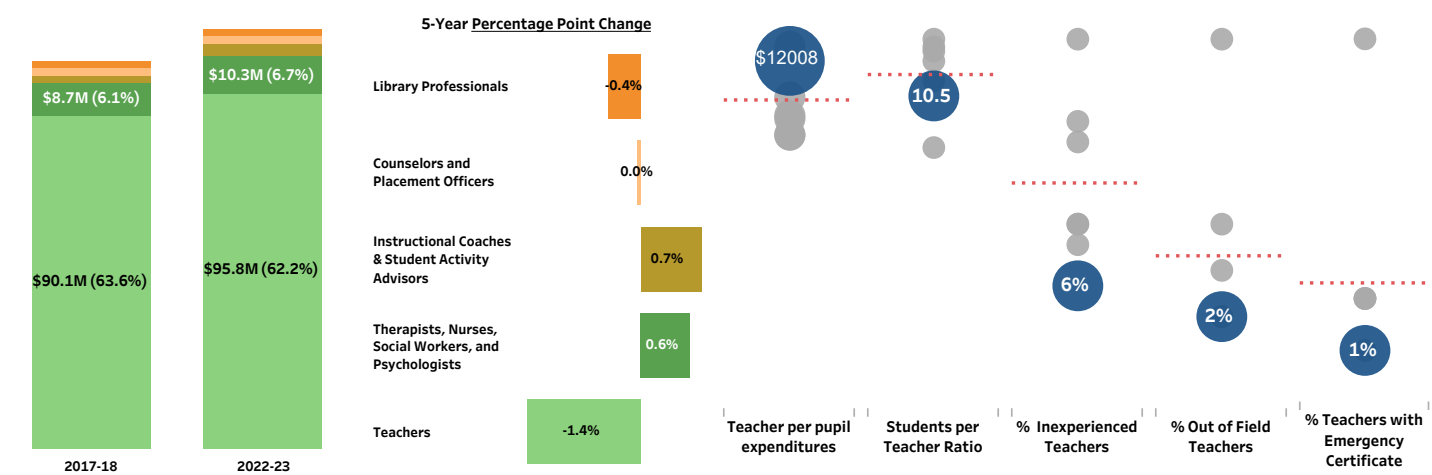
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



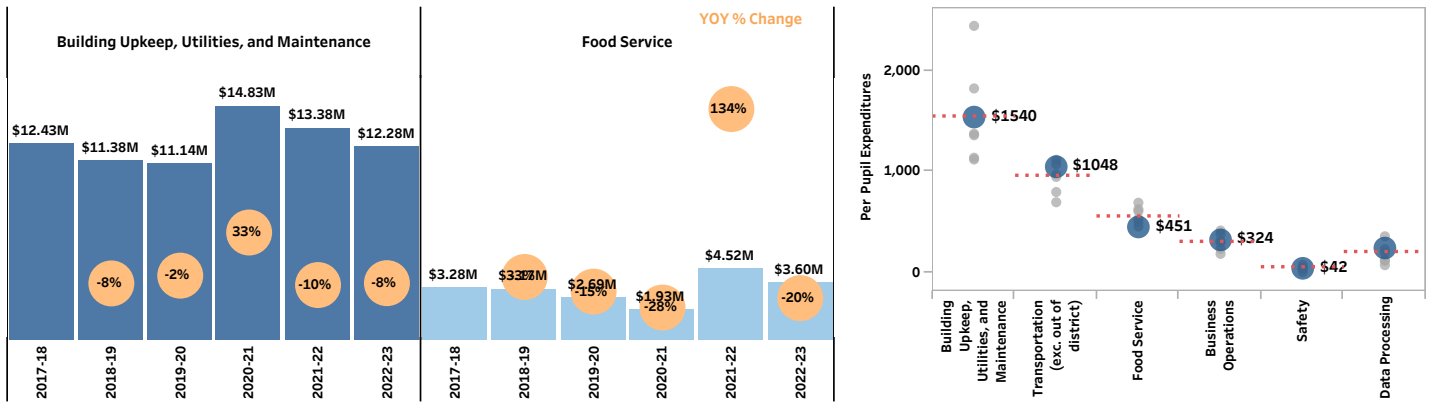
JOB CLASSIFICATION (Compensation & Benefits)



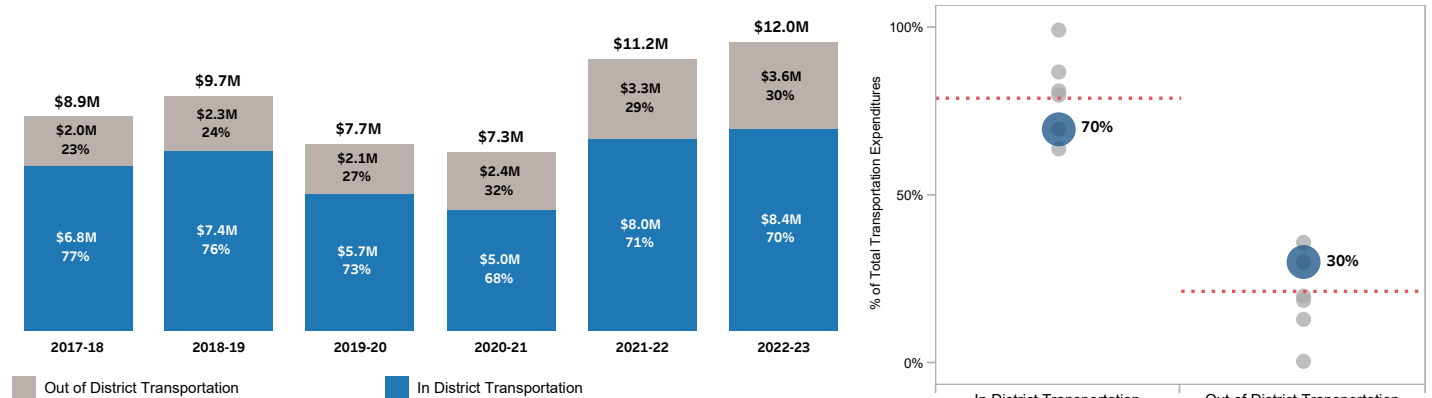
CERTIFIED STAFF DETAIL (Compensation & Benefits)



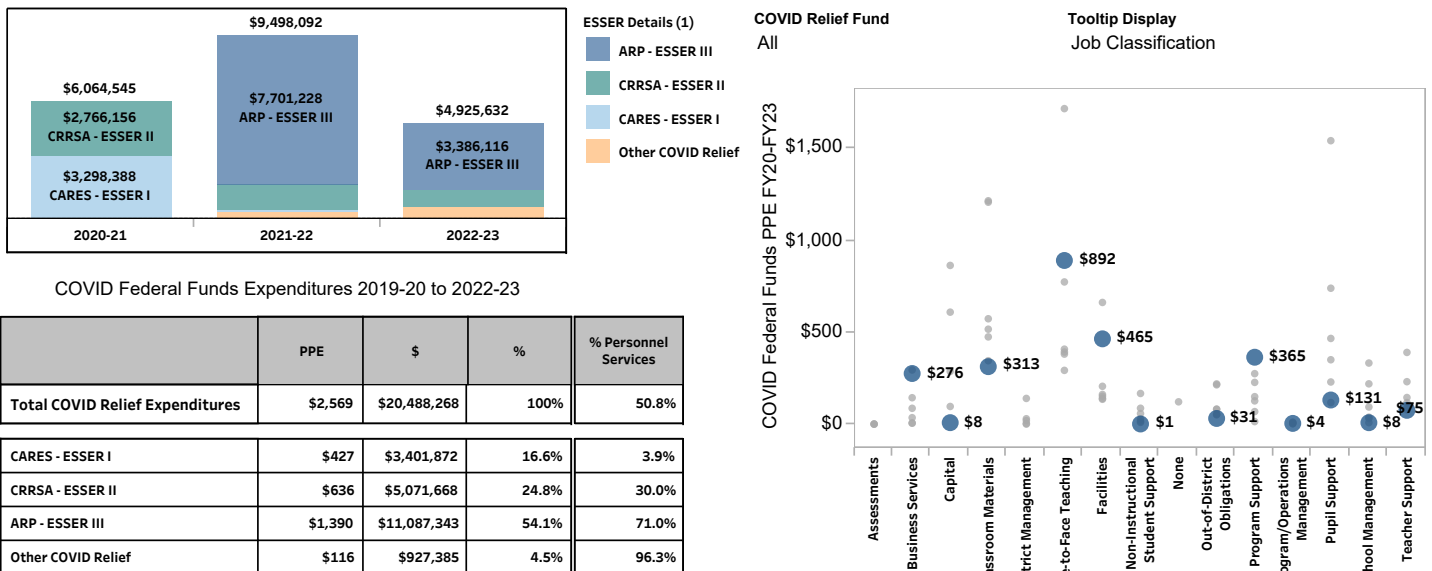
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

Warwick (2022-23)

The **Progressivity Index** is the difference between the average spending by schools in a district on non-High Needs students and High Needs students. **High Needs** is defined as students that are either economically disadvantaged, multilingual, or differently abled.

District-wide, High Needs students in **Warwick** attended schools that spent **\$1,098 more** per pupil than non-High Needs students. In other words, **Warwick** spent **\$1.05** on High Needs students per \$1.00 spent on non-High Needs students. Use the dropdown to select the demographic characteristic used to calculate the progressivity index.

Disadvantage Category
High Needs

Expenditures per disadvantaged student	\$21,119	Difference \$1,098
Expenditures per non disadvantaged student	\$20,021	

Progressivity varies considerably by school level. This calculation is only different from \$0 when the District has more than one school in the level (Elementary, Middle, High School).

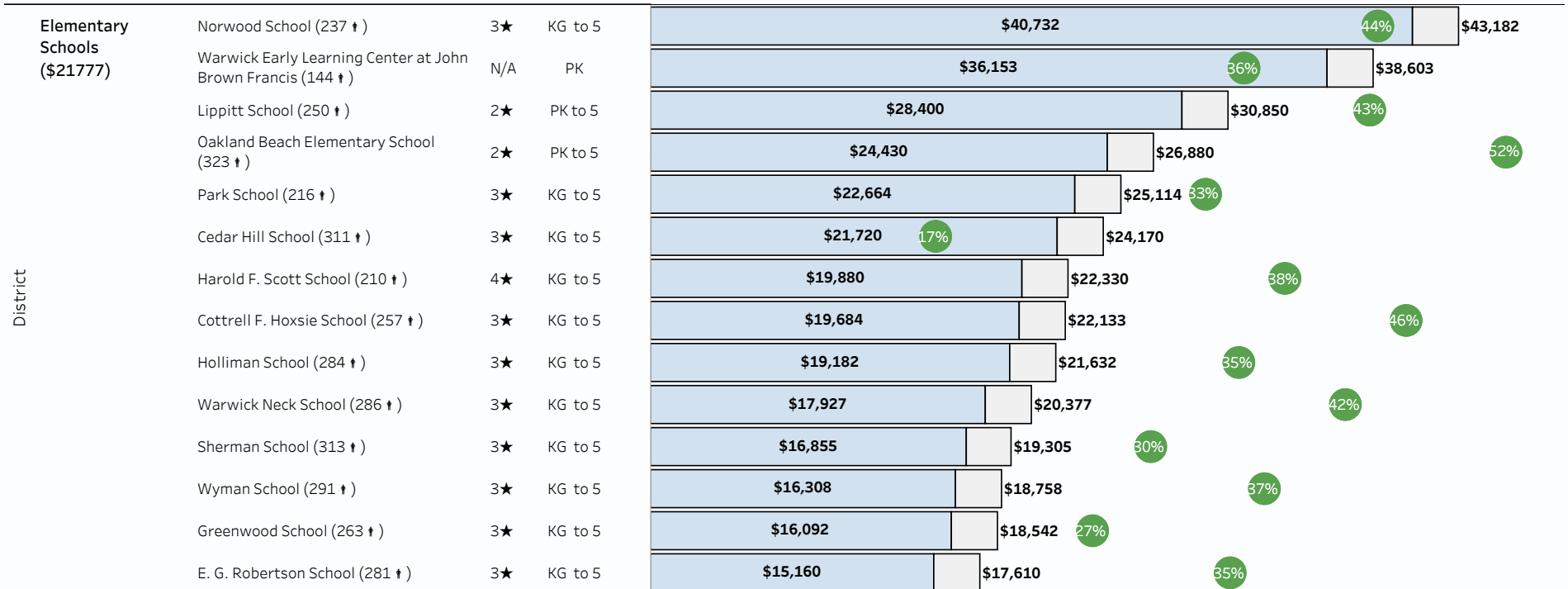
Elementary Schools	Expenditures per disadvantaged student	\$22,826	\$2,115
	Expenditures per non disadvantaged student	\$20,712	
Middle Schools	Expenditures per disadvantaged student	\$18,170	(\$21)
	Expenditures per non disadvantaged student	\$18,190	
High Schools	Expenditures per disadvantaged student	\$20,485	\$94
	Expenditures per non disadvantaged student	\$20,391	

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil expenditures reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.

- District Level PPE
- School Level PPE
- % Free Reduced Lunch
- School Level Multiple values
- Demographic Display % Free Reduced Lunch

Warwick (2022-23)



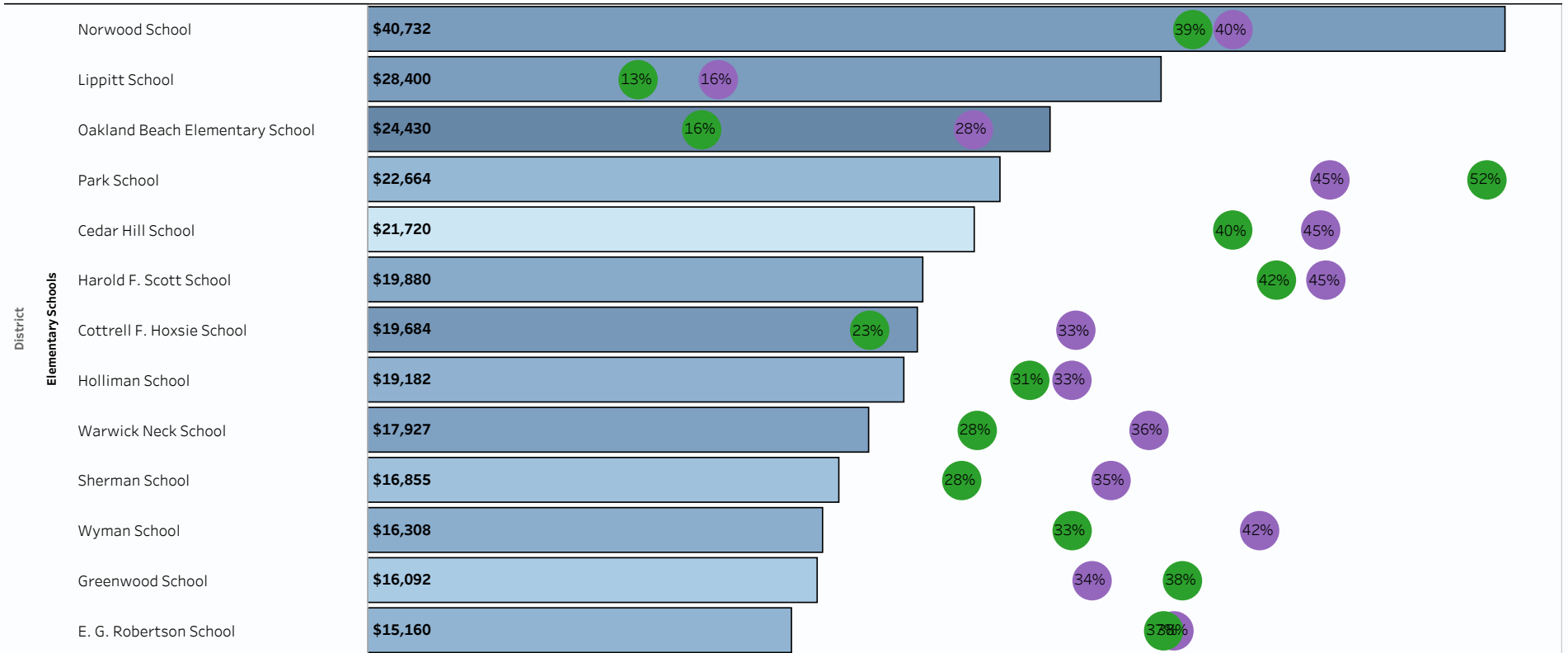
Notes: Expenditures of Career and Technical Centers are added to the High School expenditures

This chart explores the relationship between **school per pupil expenditures** and the **percentage of students meeting or exceeding the RICAS/PSAT proficiency standards** in Math and ELA. The bar graphs represent the school per pupil expenditures while the circles represent the percent students proficient in the different assessment tests. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in th..

■ RICAS - % Math Proficient
 ■ RICAS % ELA Proficient
 ■ SAT % Math Proficient
 ■ SAT % ELA Proficient

% FRPL **17.2%** School Level
Elementary Schools **51.5%**

Warwick (2022-23)



This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the **source of funds**. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to display details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students.

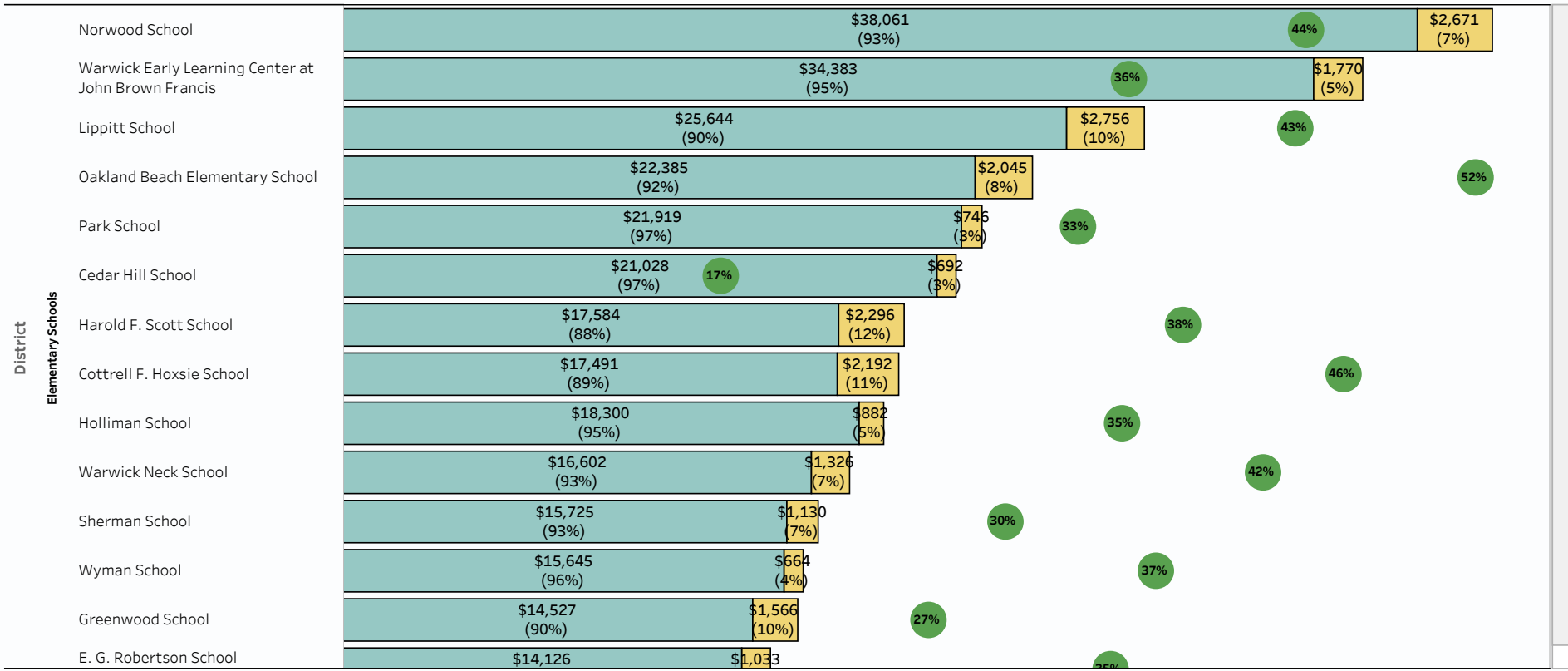
School Level
Elementary Schools

Fund Categories
All

Demographic Display
% Free Reduced Lunch

■ State and Local ■ Federal ■ % Free Reduced Lunch

Warwick (2022-23)



One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the **school instructional per pupil expenditures** and the orange circles represent the **students per teacher ratio**. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

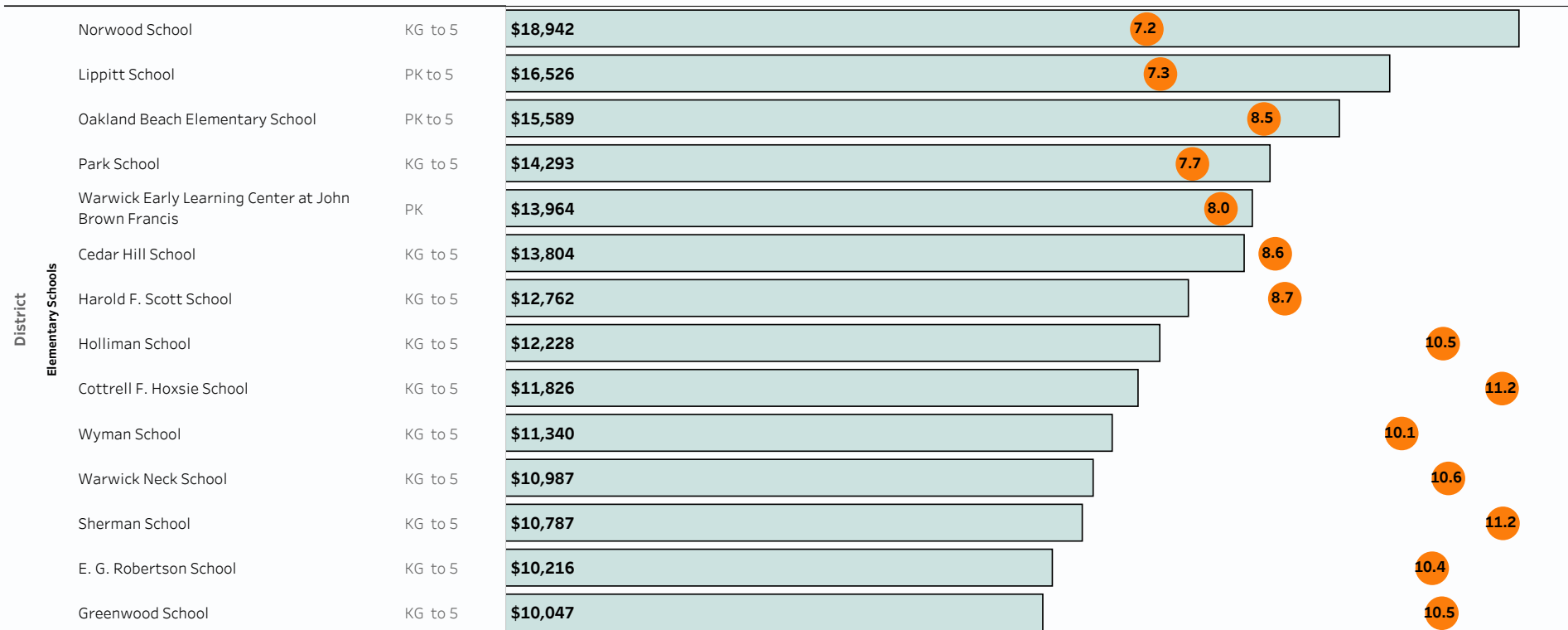
Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higher students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.

School Level Elementary Schools

Instructional PPE

Students per Teacher

Warwick (2022-23)



represent different categories of **teacher qualifications**. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificate.

Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students.

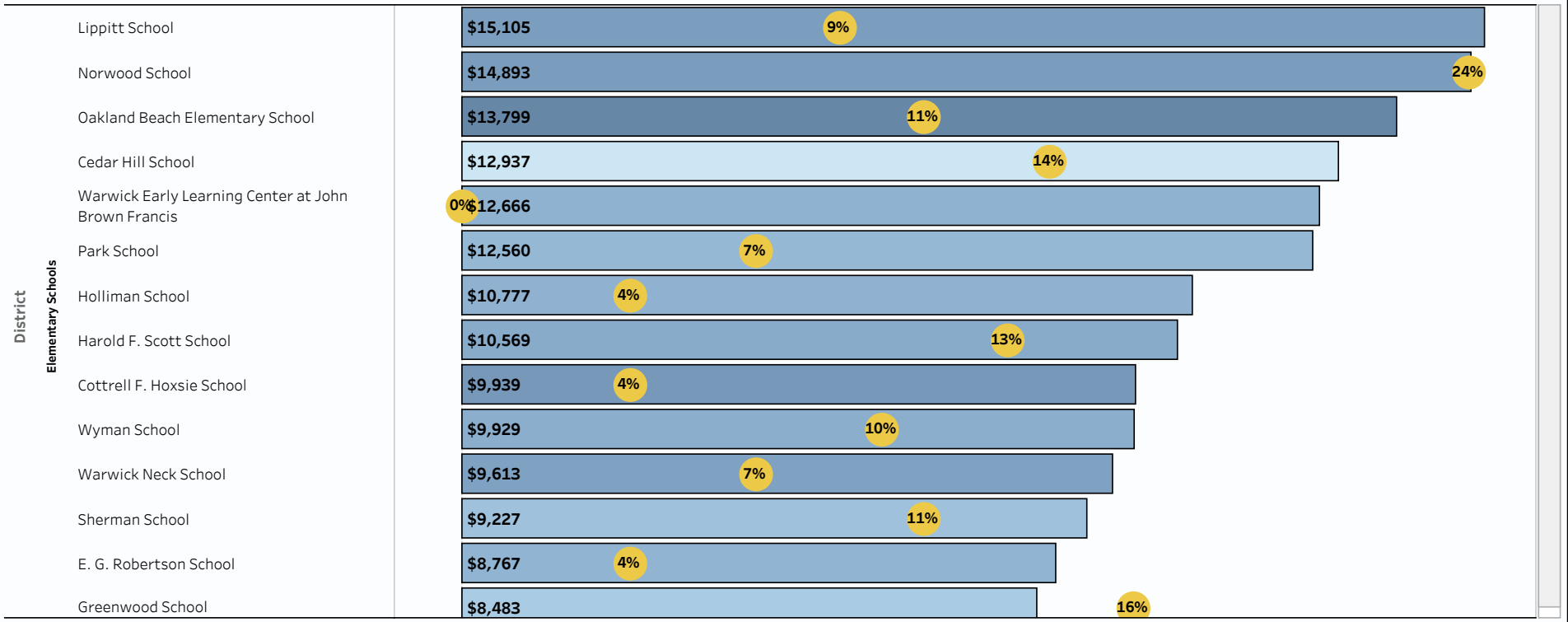
Display
% Inexperienced Teachers

School Level
Elementary Schools

% FRPL 17.2% **51.5%** **% Inexperienced Teachers**

Warwick (2022-23)

Teacher Per Pupil Expenditures (\$)



Progressivity Index

PPE and Demographic

PPE and Achievement

PPE by Source

Students per Teacher

Teacher Qualification

Teacher Qualification

Download Data

Warwick (2022-23)

Download Crosstab

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Support Provisions
Elementary Schools	Cedar Hill School	KG to 5	\$21,720	63.6%	40.4%	311	17.2%	4.6%	26.1%	23.4%	36	14%	8.6
	Cottrell F. Hoxsie School	KG to 5	\$19,684	60.1%	22.9%	257	45.5%	1.6%	17.1%	30.3%	23	4%	11.2
	E. G. Robertson School	KG to 5	\$15,160	67.4%	12.2%	281	34.9%	6.1%	11.0%	32.5%	27	4%	10.4
	Greenwood School	KG to 5	\$16,092	62.4%	14.8%	263	26.6%	5.6%	13.5%	30.6%	25	16%	10.5
	Harold F. Scott School	KG to 5	\$19,880	64.2%	12.5%	210	38.2%	7.0%	6.5%	35.8%	24	13%	8.7
	Holliman School	KG to 5	\$19,182	63.8%	22.6%	284	35.4%	7.2%	15.4%	32.1%	27	4%	10.5
	Lippitt School	PK to 5	\$28,400	58.2%	50.7%	250	43.3%	0.0%	41.5%	29.3%	34	9%	7.3
	Norwood School	KG to 5	\$40,732	46.5%	23.8%	237	43.8%	4.3%	30.0%	37.1%	33	24%	7.2
	Oakland Beach Elementary School	PK to 5	\$24,430	63.8%	37.0%	323	51.5%	8.9%	28.9%	35.4%	38	11%	8.5
	Park School	KG to 5	\$22,664	63.1%	31.5%	216	33.4%	1.9%	26.0%	25.3%	28	7%	7.7
	Sherman School	KG to 5	\$16,855	64.0%	17.3%	313	30.1%	0.7%	12.9%	25.4%	28	11%	11.2
	Warwick Early Learning Center at John Brown Francis	PK	\$36,153	38.6%	83.0%	144	35.7%	0.0%	71.1%	35.8%	18	0%	8.0
	Warwick Neck School	KG to 5	\$17,927	61.3%	28.8%	286	41.8%	0.4%	19.4%	26.5%	27	7%	10.6
Wyman School	KG to 5	\$16,308	69.5%	17.3%	291	37.0%	1.0%	13.8%	32.8%	29	10%	10.1	
Middle ..	Warwick Veterans Middle School	6 to 8	\$18,106	70.3%	26.5%	1,105	41.8%	2.6%	16.9%	30.4%	109	5%	10.1
	Winman Middle School	6 to 8	\$18,295	70.0%	23.6%	721	31.4%	1.6%	16.3%	26.1%	70	1%	10.3
High Sc..	Pilgrim High School	9 to 12	\$18,777	68.4%	21.1%	1,122	32.3%	2.4%	12.4%	27.2%	108	0%	10.4
	Toll Gate High School	9 to 12	\$22,018	65.7%	23.0%	1,167	30.8%	1.5%	19.7%	21.9%	106	4%	11.0

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- District Level PPE
- School Level PPE
- % Free Reduced Lunch
- School Level Multiple values
- Demographic Display % Free Reduced Lunch

Warwick (2022-23)

District	School	Level	Grade Span	Per Pupil Expenditure	% Free Reduced Lunch	Total Expenditure
Middle Schools (\$18180)	Winman Middle School (721 ↑)	2★	6 to 8	\$18,295	31%	\$20,657
	Warwick Veterans Middle School (1105 ↑)	2★	6 to 8	\$18,106	42%	\$20,467
High Schools (\$20429)	Toll Gate High School (1167 ↑)	2★	9 to 12	\$22,018	31%	\$24,380
	Pilgrim High School (1122 ↑)	2★	9 to 12	\$18,777	32%	\$21,138

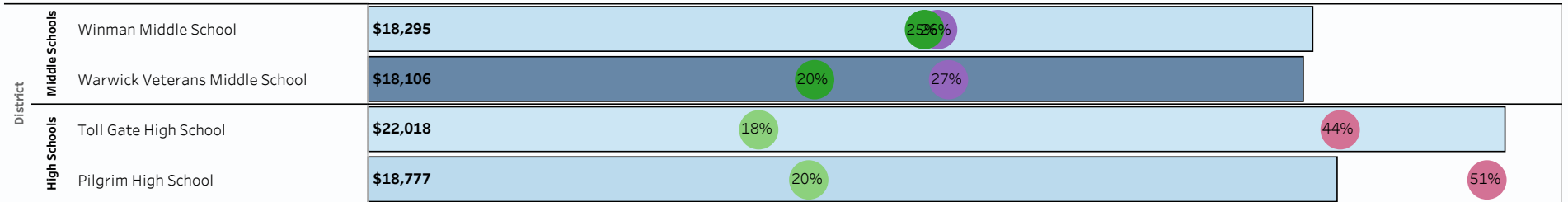
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■ RICAS - % Math Proficient
 ■ RICAS % ELA Proficient
 ■ SAT % Math Proficient
 ■ SAT % ELA Proficient

% FRPL **30.8%** 41.8% School Level
Multiple values

Warwick (2022-23)



This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the **source of funds**. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to display details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

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School Level
Multiple values

Fund Categories
All

Demographic Display
% Free Reduced Lunch

State and Local

Federal

% Free Reduced Lunch

Warwick (2022-23)

School Level	School Name	Total Expenditure	State and Local %	Federal %	% Free Reduced Lunch
District	Middle Schools				
	Winman Middle School	\$17,616 (96%)	31%	\$679 (4%)	
	Warwick Veterans Middle School	\$17,937 (99%)		\$169 (1%)	42%
	High Schools				
Toll Gate High School	\$21,081 (96%)	31%	\$937 (4%)		
Pilgrim High School	\$18,091 (96%)	32%	\$686 (4%)		

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School Level Multiple values

■ Instructional PPE

■ Students per Teacher

Warwick (2022-23)

District	School	Grade	Instructional PPE	Students per Teacher
Middle Schools	Winman Middle School	6 to 8	\$12,805	10.3
	Warwick Veterans Middle School	6 to 8	\$12,728	10.1
High Schools	Toll Gate High School	9 to 12	\$14,475	11.0
	Pilgrim High School	9 to 12	\$12,843	10.4

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Display
% Inexperienced Teachers

School Level
Multiple values

% FRPL 30.8% 41.8% % Inexperienced Teachers

Warwick (2022-23)

Teacher Per Pupil Expenditures (\$)

District	School	Teacher Per Pupil Expenditures (\$)	% Inexperienced Teachers
Middle Schools	Warwick Veterans Middle School	\$12,691	5%
	Winman Middle School	\$12,690	1%
High Schools	Toll Gate High School	\$13,813	4%
	Pilgrim High School	\$12,693	0%

[Progressivity Index](#)[PPE and Demographic](#)[PPE and Achievement](#)[PPE by Source](#)[Students per Teacher](#)[Teacher Qualification](#)[Detailed Expenditures](#)[Download Data](#)

This table allows users to explore how resources are allocated in each school by de different **UCOA segments** and how expenditures changed in the last year. Users can choose between displaying the **percentage of total** the **one year percentage change** of the different categories from the UCOA segment selected. Users can also drill down to detailed categories by clicking th + on the table. Hovering over the table displays the actual 2021-22 actual expenditures and historical per pupil of the category. Use the dropdown to select the UCOA segment to display.

Explore how each LEA allocates resources between de different categories of the UCOA segment selected, how the allocations changed in the last year, and compares to other schools. Assess whether the allocation matches the expectations based on what you know about the school.

Value Displayed

School Level

School Name

Fund Categories

Percentage Total

Multiple values

All

All

Details (UCOA Segment)

Object

Warwick (2022-23)[Download Crosstab](#)

Click + for Details	District			
	Middle Schools		High Schools	
	Warwick Veterans Middle School	Winman Middle School	Pilgrim High School	Toll Gate High School
Personnel Services - Compensation	68%	69%	68%	64%
Personnel Services - Employee Benefits	28%	27%	28%	26%
Supplies	3%	2%	2%	3%
Other Purchased Services	0%	0%	0%	4%
Property	1%	1%	1%	2%
Purchased Property Services	1%	1%	1%	1%
Purchased Professional and Technical Services	0%	0%	0%	1%
Debt Service and Miscellaneous	0%	0%	0%	0%
Grand Total	100%	100%	100%	100%

Progressivity Index

PPE and Demographic

PPE and Achievement

PPE by Source

Students per Teacher

Teacher Qualification

Teacher Qualification

Download Data

Warwick (2022-23)

Download Crosstab

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	Toll Gate High School	9 to 12	\$22,018	65.7%	23.0%	1,167	30.8%	1.5%	19.7%	21.9%	106	4%	11.0