

Schools, Students and Educators



6 Schools



2,262 Students



1-YR Enrollment Change
-3.6%



291 Educators



1-YR Educators Change
2.8%

7.8 Students per Educator

Student Characteristics

% Free/ Reduced Lunch	33%
% Multilingual Learners	3%
% Differently Abled Students	20%
% Nonwhite Students	21%

Educators by Type

Educators by Type	#	Students per
Teachers	240	9
Support Professionals	36	63
Building Administrators	10	226
District Administrators	5	452

Enrollment data is Average Daily Membership (ADM).. Educators data is from the Report Cards

Expenditures

\$64.0M (↑ 4%)

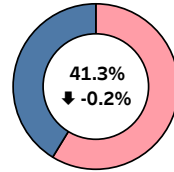
\$27,261 per pupil*

Expenditures by Function

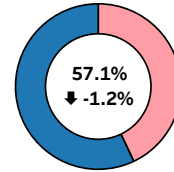
Other \$9.4M 15% (↓ -1%)
Operations \$10.8M 17% (↑ 11%)
Instructional Support \$13.7M 21% (↑ 13%)
Instruction \$30.1M 47% (↑ 0%)

Excluding Debt Service and Capital Projects
* Per Pupil excludes tuition to other LEAs in RI

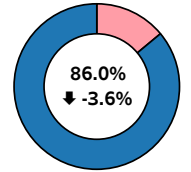
Outcomes



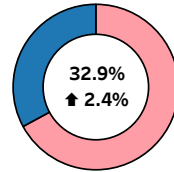
ELA RICAS Proficiency



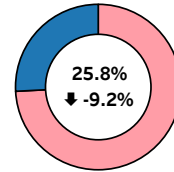
ELA SAT Proficiency



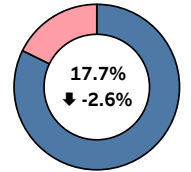
4-YR HS Graduation



Math RICAS Proficiency



Math SAT Proficiency



Chronic Absenteeism

↑ & ↓ represent 1 year % point change

Revenues

\$65.4M (↑ 3%)

Other Revenues \$0.8M
1% (↓ -12%)

Federal \$6.1M
9% (↑ 28%)

State \$9.4M
14% (↑ 7%)

Local Taxes \$49.1M
75% (↑ 0%)

Traditional School District

Expenditures by Object

Employee Compensation and Benefits \$48.36M
76% (↑ 1%)

Tuition \$4.72M
7% (↑ 2%)

Purchased Services \$4.48M
7% (↑ 28%)

Supplies \$3.31M
5% (↑ 14%)

Food

Other Items \$1.95M
3% (↑ 39%)

Compensation by Job Classification

Teachers \$20.57M
60% (↑ 0%)

Support and Operations Staff \$4.57M
13% (↑ 2%)

District and School Level Administration \$3.14M
9% (↑ 3%)

Aides and Other Non-Certified Staff \$3.16M
9% (↑ 8%)

Westerly, 2022-23

Accountability



Schools



6

Student Enrollment



2,296

Educators



291

Per Pupil Expenditure



\$26,136

ELA Proficiency



43.2%

Math Proficiency



31.7%

Science Proficiency



38.5%

4-year Graduation Rate



89.6%

Postsecondary Enrollment



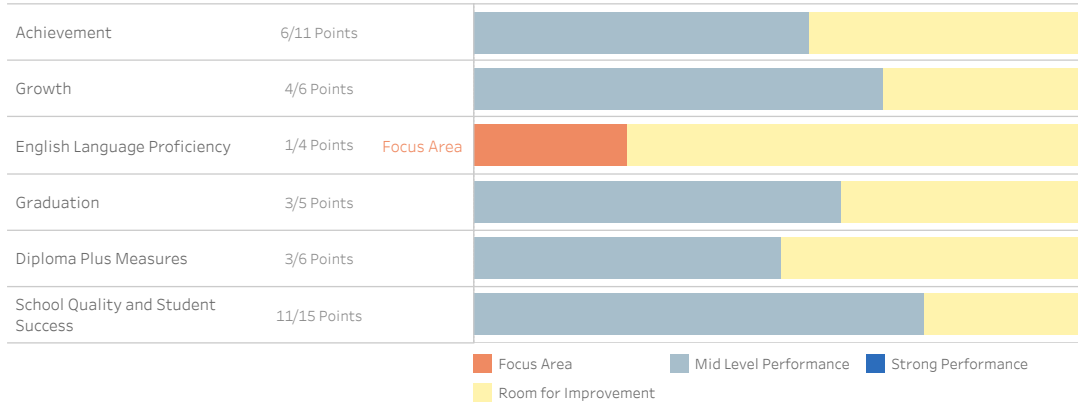
64.3%

Westerly, 2022-23

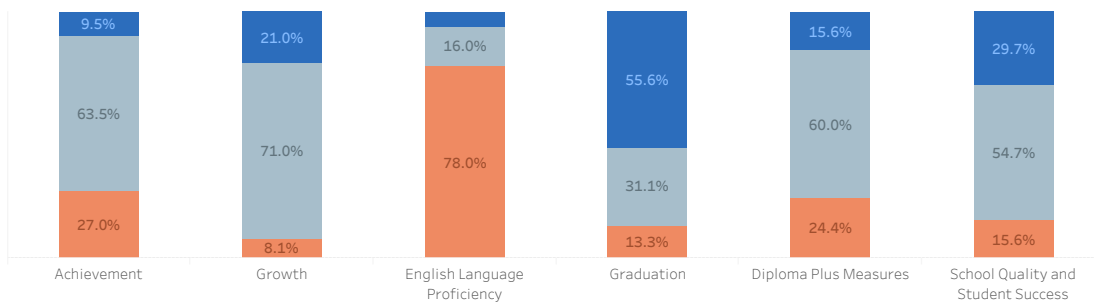


As required by the state’s Education Accountability Act of 2019, Rhode Island’s LEA accountability system will rate every public LEA, including charter LEAs, on accountability indicators, each consisting of one or more measures.

LEA Accountability - Performance by Indicator

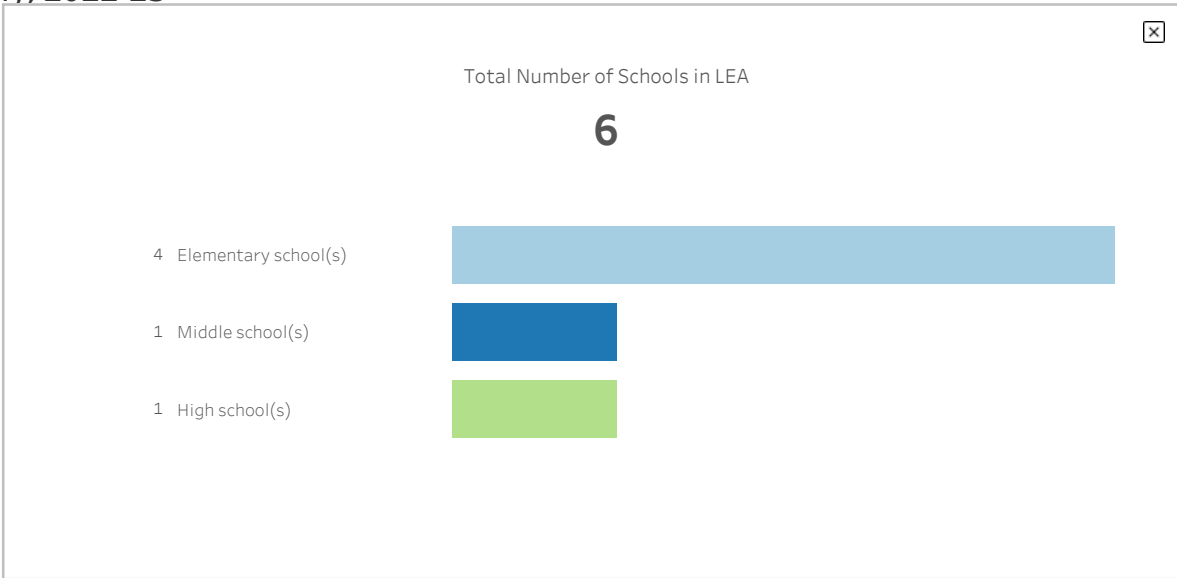


State Performance Distribution by Indicator



To view additional accountability data, click on the [Accountability](#) tab.

Westerly, 2022-23



Westerly, 2022-23



The student enrollment counts below include only students enrolled at the school on October 1st.

Total Student Enrollment

DISTRICT	STATE
2,296	137,452

Economically Disadvantaged Students

DISTRICT	STATE
36.4%	46.1%

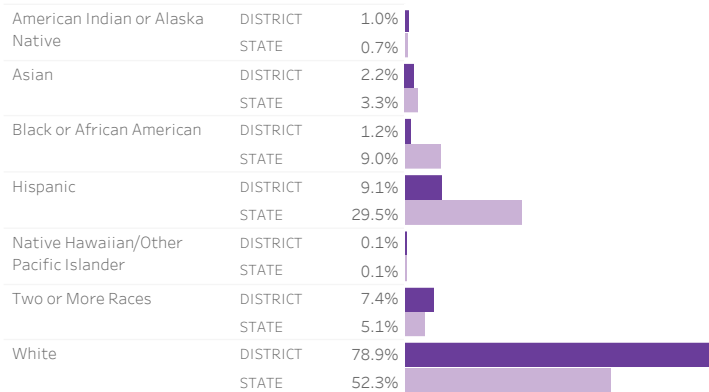
Multilingual Learners

DISTRICT	STATE
3.0%	12.5%

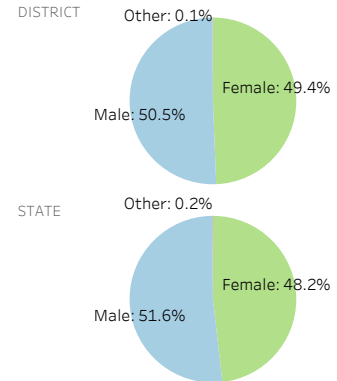
Students with Disabilities

DISTRICT	STATE
18.6%	16.7%

By Race Ethnicity



By Gender



Percent of Students that are Chronically Absent

DISTRICT	STATE
17.8%	29.0%

A student is chronically absent when the student misses 10% or more school days. For a student enrolled for the full school year, that would be 18 or more absences. Students in grades K-12 enrolled for at least 90 school days are included.

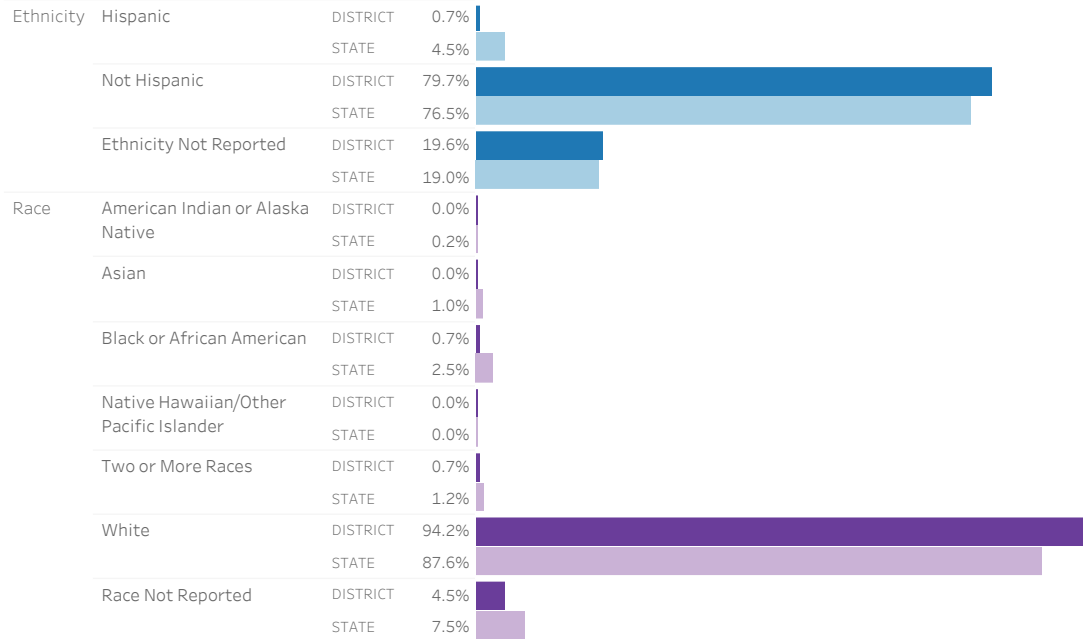
Westerly, 2022-23



Educators in a school include school administrators (principals, assistant principals, etc), support professionals and teachers.

Total Educators	School Administrators	Support Professionals	Teachers	District Administrators
291	10	36	240	5

By Ethnicity and by Race



To view additional educator data, click on the [Educator Data](#) tab.

Westerly, 2022-23



The per pupil expenditure data is submitted to RIDE the following year so financial data on the 2022-23 report card is from 2021-22.

Per Pupil Expenditures

DISTRICT	STATE
\$26,136	\$21,295

To view additional financial data, click on the [Finance](#) tab.

Westerly, 2022-23

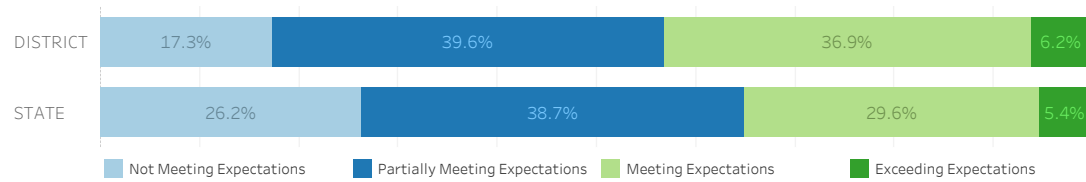


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) English Language Arts (ELA) state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on English Language Arts State Assessments

DISTRICT	STATE
43.2%	35.1%

Performance Levels on English Language Arts State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Westerly, 2022-23

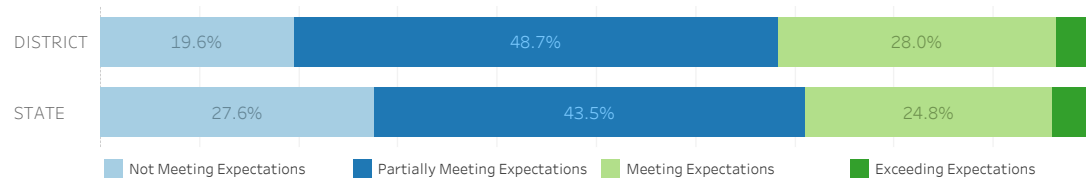


Rhode Island administers the RICAS (grades 3-8), SAT (grade 11) and DLM Alternate Assessments (grades 3-8, 11) Mathematics state assessments. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Mathematics State Assessments

DISTRICT	STATE
31.7%	28.9%

Performance Levels on Mathematics State Assessments



To view additional assessment data, click on the [Assessments](#) tab.

Westerly, 2022-23

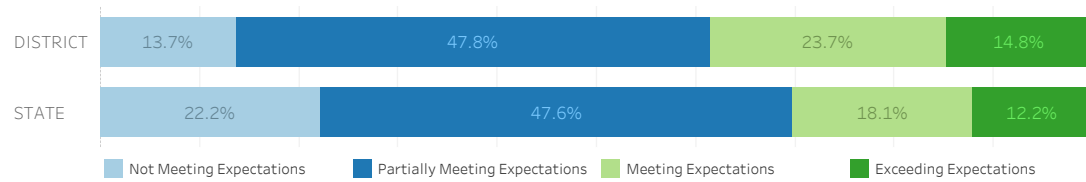


Rhode Island administers the NGSA and DLM Alternate Assessments Science state assessments to students in grades 5, 8 and 11. Proficiency is the combined percentage of students Meeting Expectations and students Exceeding Expectations.

Proficiency Levels on Science State Assessments

DISTRICT	STATE
38.5%	30.2%

Performance Levels on Science State Assessments



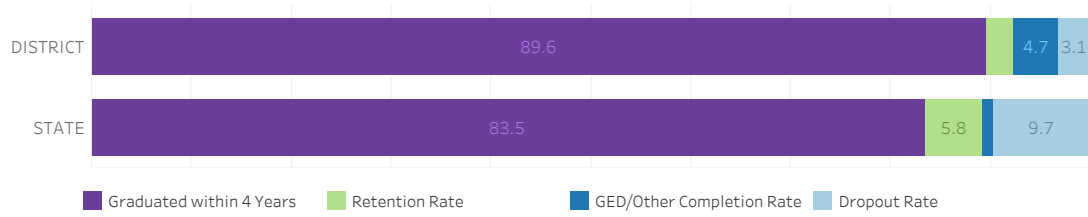
To view additional assessment data, click on the [Assessments](#) tab.

Westerly, 2022-23



Below are the 4-year rates.

Dropout Rate		GED/Other Completion Rate		Retention Rate		Graduated within 4 Years	
DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE
3.1%	9.7%	4.7%	1.1%	2.6%	5.8%	89.6%	83.5%

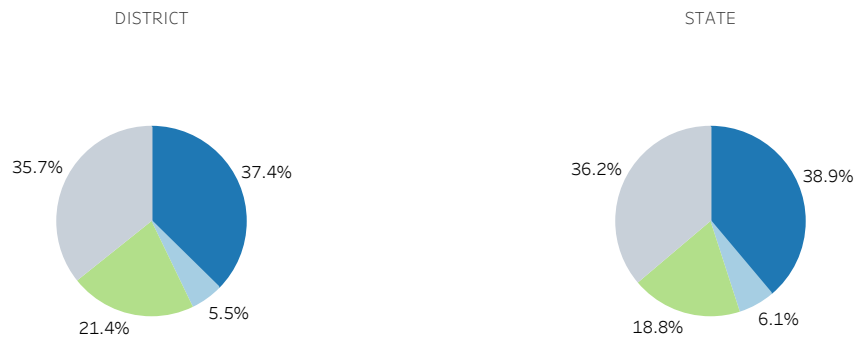


To view additional graduation data including 4-year rates by subgroup, 5-year and 6-year rates, click on the [Graduation](#) tab.

Westerly, 2022-23



Student enrollment in postsecondary in the first academic year after student's high school graduation.



To view additional postsecondary enrollment data including data by subgroup, click on the [Postsecondary](#) tab.

Westerly 2022-23 At a Glance Report Card Page

Accountability



Performance in Rhode Island's LEA Accountability System

Mid Level Performance
6/11 Points

Mid Level Performance
4/6 Points

Focus Area
1/4 Points

Mid Level Performance
3/5 Points

Mid Level Performance
3/6 Points

Mid Level Performance
11/15 Points

Schools



Total Schools
6

Elementary
4

Middle
1

High
1

Student Enrollment



Total Student Enrollment
DISTRICT **2,296** STATE **137,452**

Economically Disadvantaged Students
DISTRICT **36.4%** STATE **46.1%**

Multilingual Learners
DISTRICT **3.0%** STATE **12.5%**

Students with Disabilities
DISTRICT **18.6%** STATE **16.7%**

By Gender

	DISTRICT	STATE
Female	49.4%	48.2%
Male	50.5%	51.6%
Other	0.1%	0.2%

By Race Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	1.0%	0.7%
Asian	2.2%	3.3%
Black or African American	1.2%	9.0%
Hispanic	9.1%	29.5%
Native Hawaiian/Other Pacific Islander	0.1%	0.1%
Two or More Races	7.4%	5.1%
White	78.9%	52.3%

Percent of Students that are Chronically Absent

DISTRICT **17.8%** STATE **29.0%**

Educators



Total Educators
291

School Administrators
10

Support Professionals
36

Teachers
240

District Administrators
5

By Race

	DISTRICT	STATE
Hispanic	0.7%	4.5%
Not Hispanic	79.7%	76.5%
Ethnicity Not Reported	19.6%	19.0%

By Ethnicity

	DISTRICT	STATE
American Indian or Alaska Native	0.0%	0.2%
Asian	0.0%	1.0%
Black or African American	0.7%	2.5%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
Two or More Races	0.7%	1.2%
White	94.2%	87.6%
Race Not Reported	4.5%	7.5%

State Assessments



Percent Proficient on State Assessments

DISTRICT **43.2%**

STATE **35.1%**

DISTRICT **31.7%**

STATE **28.9%**

DISTRICT **38.5%**

STATE **30.2%**

Performance Levels on State Assessments

	DISTRICT	STATE		DISTRICT	STATE		DISTRICT	STATE
Not Meeting Expectations	17.3%	26.2%	Not Meeting Expectations	19.6%	27.6%	Not Meeting Expectations	13.7%	22.2%
Partially Meeting Expectations	39.6%	38.7%	Partially Meeting Expectations	48.7%	43.5%	Partially Meeting Expectations	47.8%	47.6%
Meeting Expectations	36.9%	29.6%	Meeting Expectations	28.0%	24.8%	Meeting Expectations	23.7%	18.1%
Exceeding Expectations	6.2%	5.4%	Exceeding Expectations	3.7%	4.0%	Exceeding Expectations	14.8%	12.2%

Per Pupil Expenditures



DISTRICT **\$26,136**

STATE **\$21,295**

Graduation Rates



Dropout Rate
DISTRICT **3.1%** STATE **9.7%**

GED/Other Completion Rate
DISTRICT **4.7%** STATE **1.1%**

Retention Rate
DISTRICT **2.6%** STATE **5.8%**

Graduated within 4 Years
DISTRICT **89.6%** STATE **83.5%**

Postsecondary Enrollment



Total Postsecondary Enrollment
DISTRICT **64.3%** STATE **63.8%**

RI Public
DISTRICT **37.4%** STATE **38.9%**

RI Private
DISTRICT **5.5%** STATE **6.1%**

Out Of State
DISTRICT **21.4%** STATE **18.8%**

Westerly District Profile

Proficiency with change from 2022

RICAS - ELA	41.3	▼-0.2
RICAS - Math	32.9	▲2.4
SAT - ELA	57.1	▼-1.1
SAT - Math	25.8	▼-9.2
NGSA - Science	39.2	▼-2.3

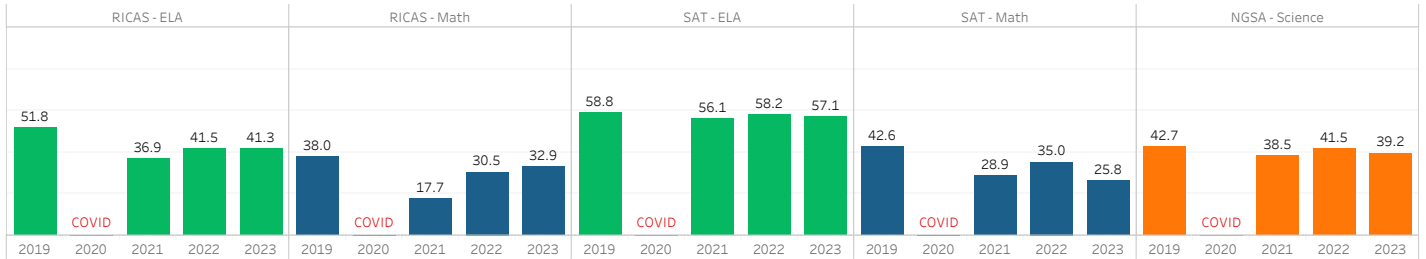
Participation

RICAS - ELA	99.1
RICAS - Math	99.0
SAT - ELA	96.9
SAT - Math	96.3
NGSA - Science	99.0

Proficiency by Subgroups

	RICAS - ELA	RICAS - Math	SAT - ELA	SAT - Math	NGSA - Science
Current Multilingual Learner	12.5	26.5	*	*	6.3
Differently Abled	10.2	13.1	23.1	< 5	11.5
Economically Disadvantaged	26.6	18.2	38.5	19.2	26.6
American Indian or Alaska Native	*	*	*	*	*
Asian	52.2	65.2	*	*	58.8
Black or African American	38.5	15.4	*	*	*
Hispanic or Latino	31.9	25.0	37.5	12.5	20.0
Native Hawaiian or Other Pacific Islander	*	*	*	*	*
Two or More Races	30.3	11.8	*	*	25.0
White	43.5	35.5	60.9	28.3	42.4

Proficiency Over Time



Westerly School Profiles

Elementary

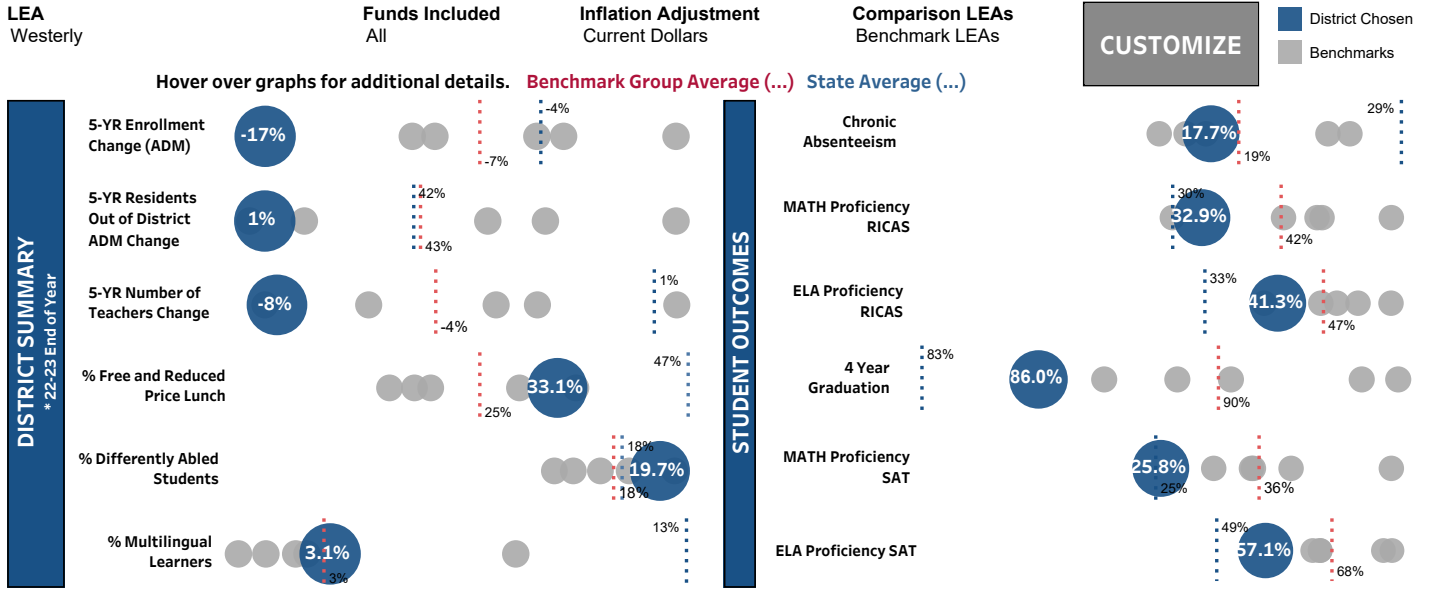
School Name	RICAS - ELA				RICAS - Math			
	2019	2021	2022	2023	2019	2021	2022	2023
Dunn's Corners School	60.3	46.8	53.7	44.1	51.8	36.5	41.1	50.0
Springbrook Elementary School	38.8	39.2	29.5	32.7	32.8	15.3	30.7	37.3
State Street School	63.2	45.5	50.0	41.2	66.7	28.7	46.9	47.1

Middle

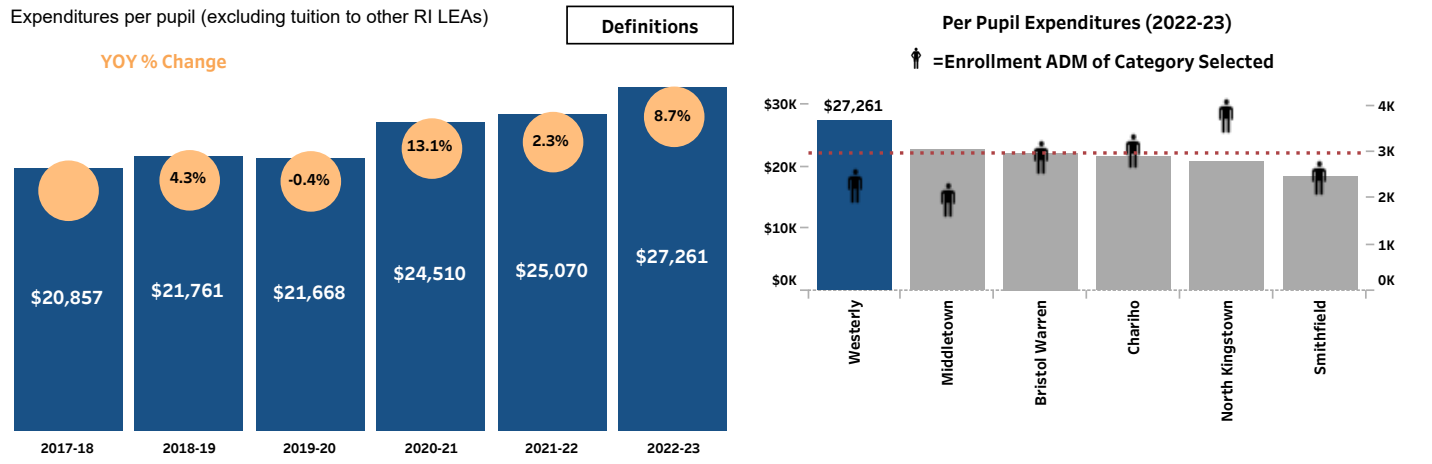
School Name	RICAS - ELA				RICAS - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Westerly Middle School	51.4	34.3	40.6	42.5	32.8	13.4	26.8	27.7	41.4	36.4	45.2	39.9

High

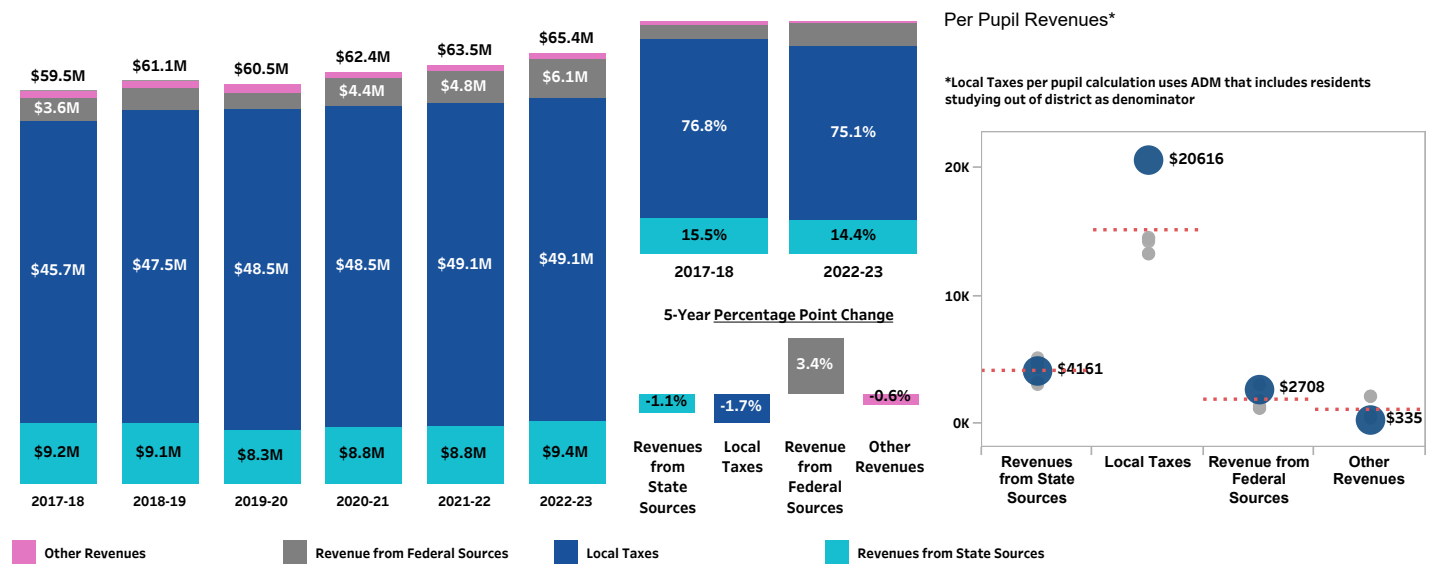
School Name	SAT - ELA				SAT - Math				NGSA - Science			
	2019	2021	2022	2023	2019	2021	2022	2023	2019	2021	2022	2023
Westerly High School	59.1	56.4	58.6	57.1	42.9	29.1	35.3	25.8	46.2	42.9	33.3	37.6



EXPENDITURES (excl. Debt Service and Capital Projects)

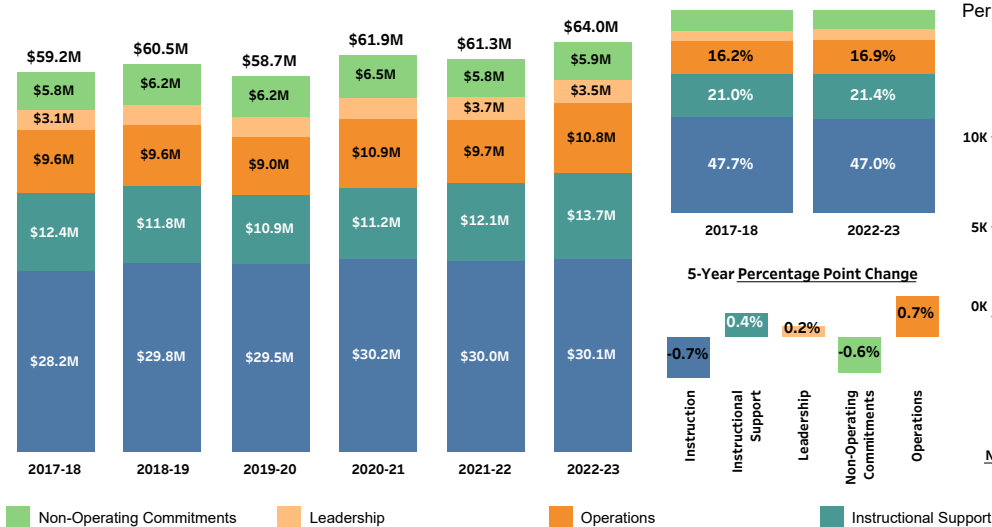


REVENUES (excl. Capital Project and Debt Service Funds)

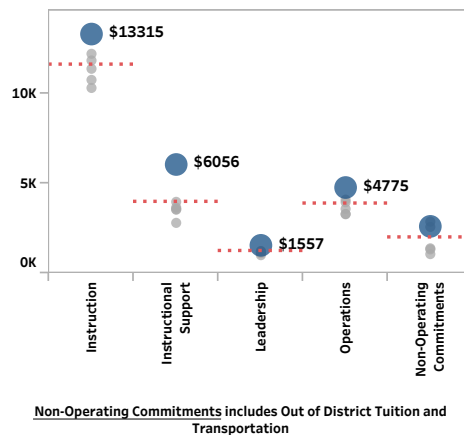




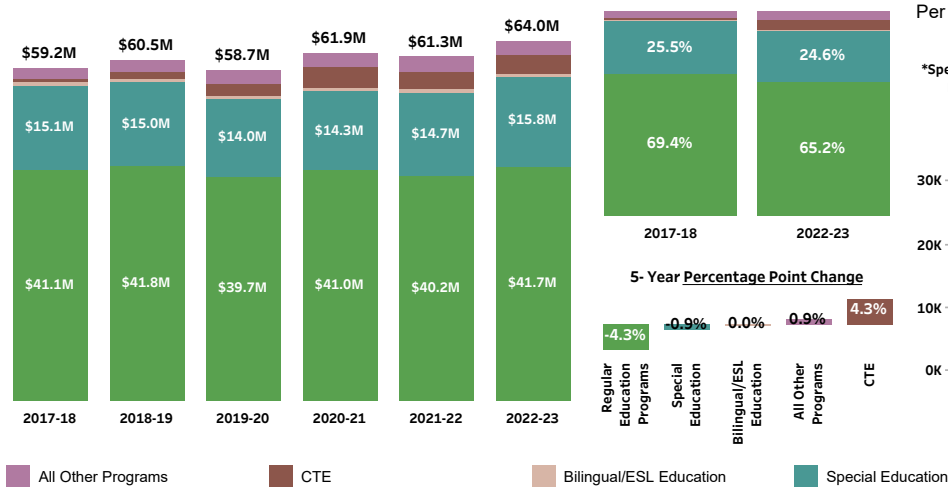
EXPENDITURES BY FUNCTION



Per Pupil Expenditures

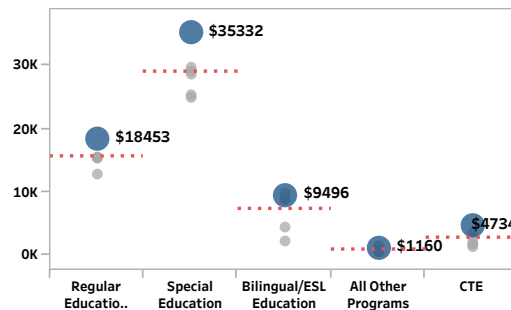


EXPENDITURES BY PROGRAM

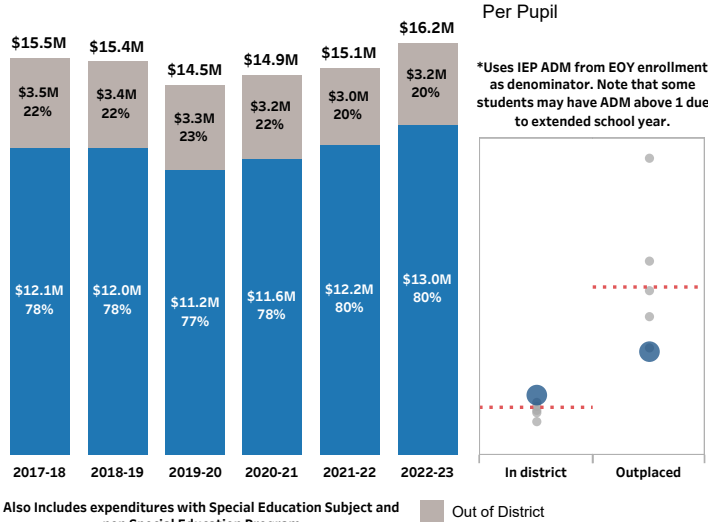


Per Pupil Expenditures*

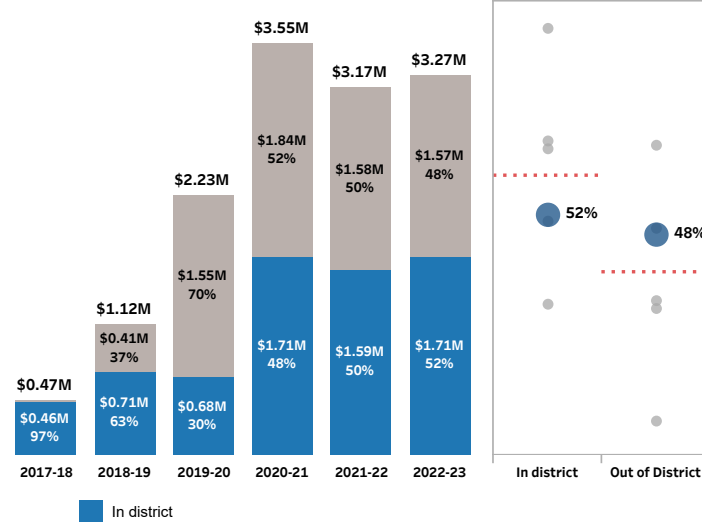
*Special Education PPE uses IEP ADM as denominator; Bilingual/ESL Education PPE uses MLL ADM as denominator, CTE PPE uses High School ADM as denominator



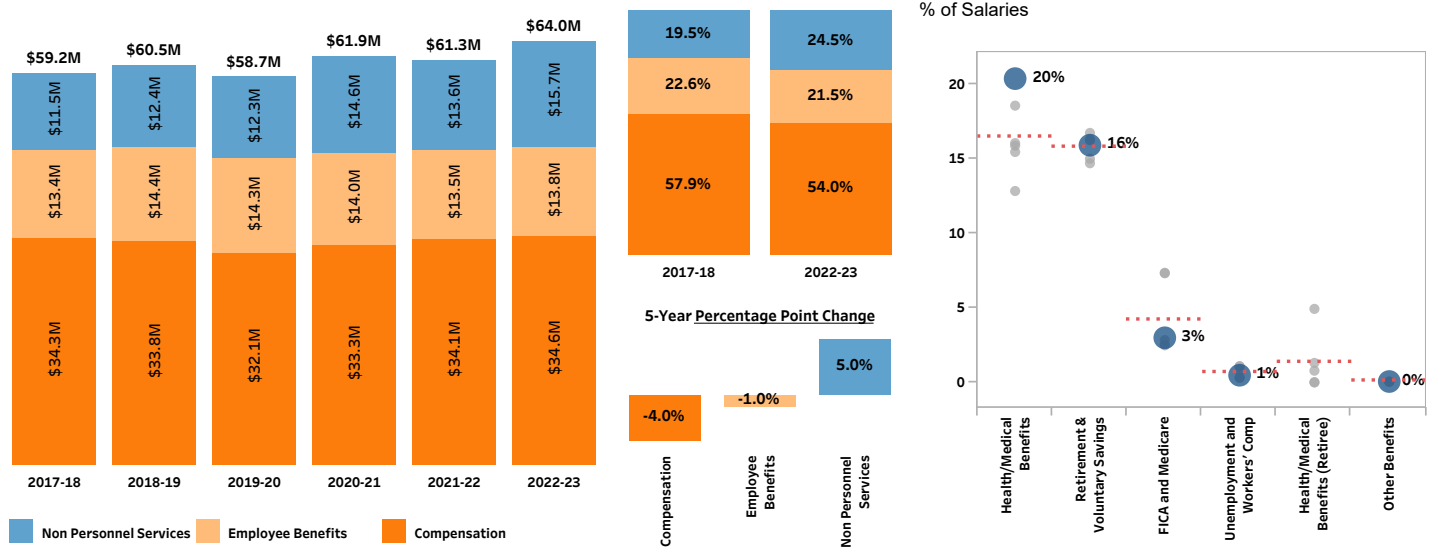
SPECIAL EDUCATION (In District Schools and Outplaced)



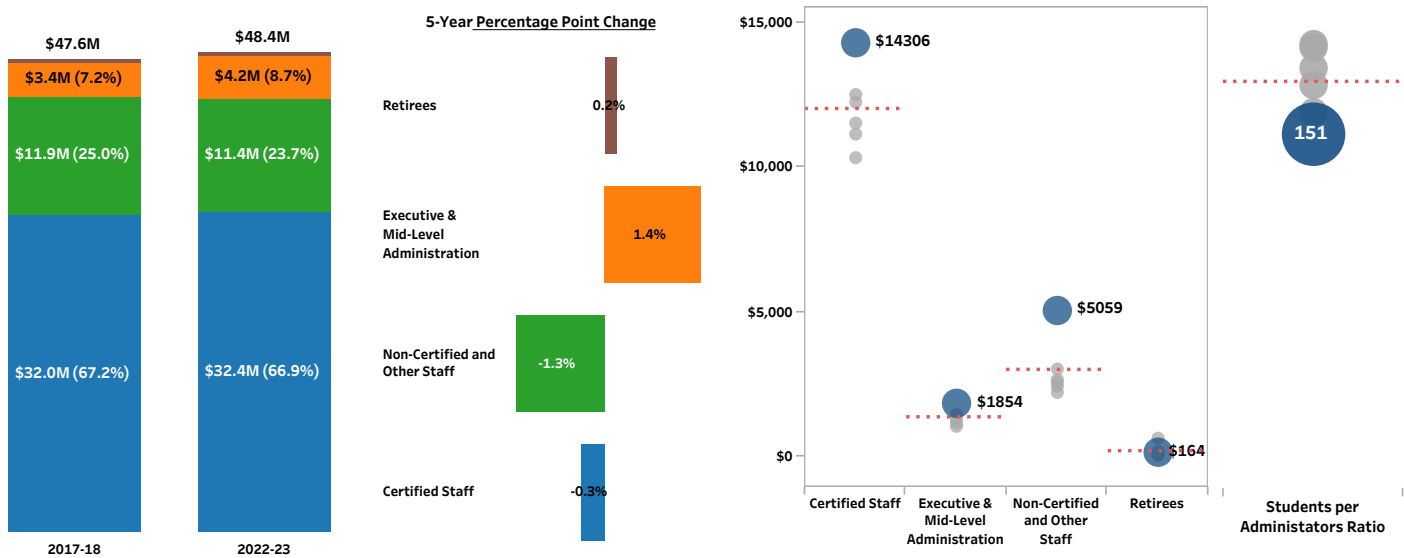
CTE (In District Schools and Out of District Schools)



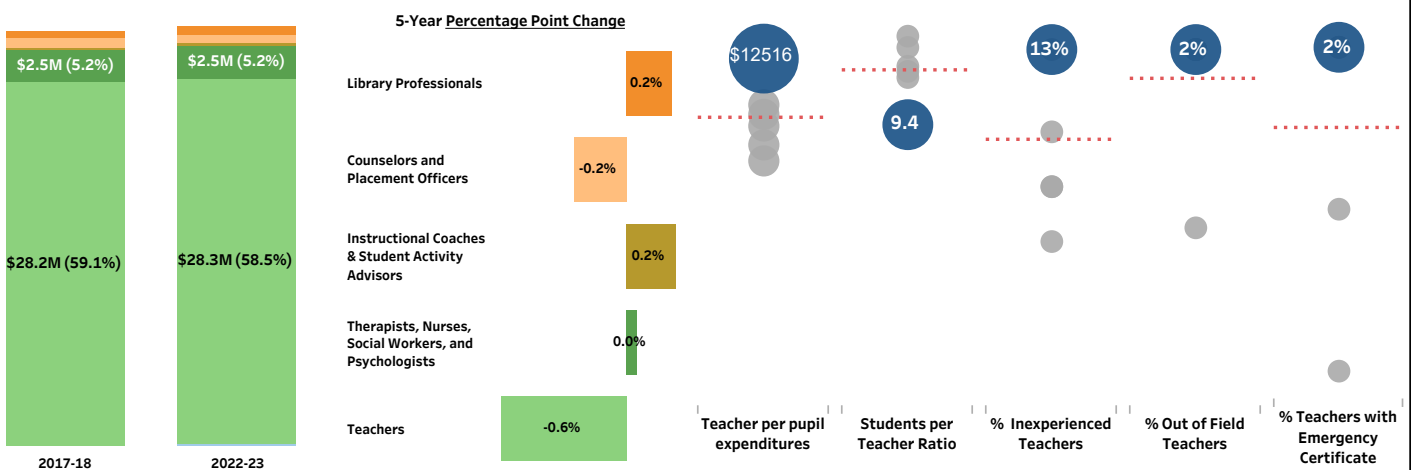
EXPENDITURES BY OBJECT AND EMPLOYEE BENEFITS



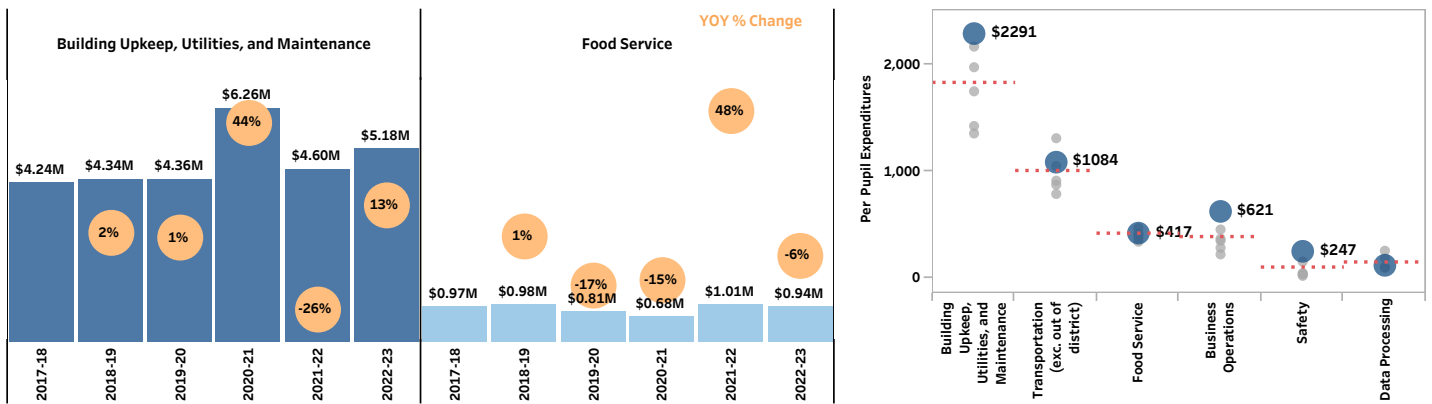
JOB CLASSIFICATION (Compensation & Benefits)



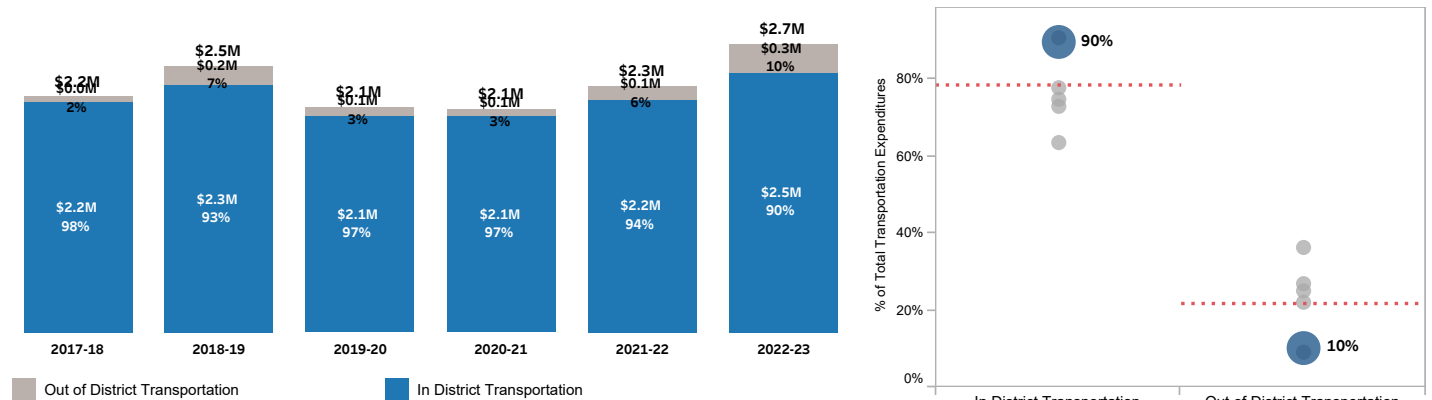
CERTIFIED STAFF DETAIL (Compensation & Benefits)



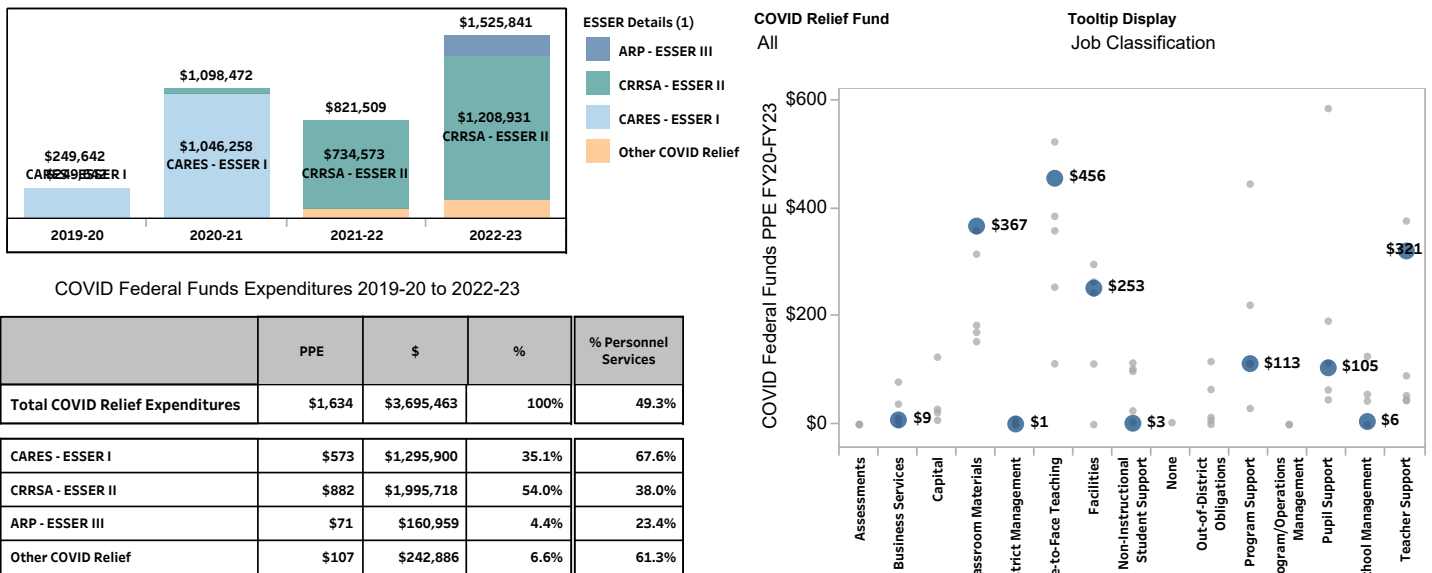
OPERATIONS EXPENDITURES



TRANSPORTATION EXPENDITURES (In district and out of district)



COVID FEDERAL FUNDS EXPENDITURES (Includes Capital Projects)



Source: UCOA and other RIDE Databases; % free/reduced lunch, % Differently Abled, and % Multilingual Learners are from the 2022-23 October 1st enrollment data collection. For definitions of categories, see UCOA Accounting Manual (<https://tinyurl.com/UCOAManual>).

Disclaimer: The data may reveal significant spending discrepancies among and within LEAs. Users of the UCOA must take care not to jump to conclusions or make assumptions. If there is an apparent discrepancy – an especially high or low district expenditure in any area – school officials can provide clarification.



UCOA RESOURCE ALLOCATION DASHBOARDS (2022-2023)

This set of interactive dashboards allows users to explore how Local Education Agencies (LEAs) allocate resources between the schools in the LEA. For LEAs with just one school, it allows users to compare with other LEAs with only one school. The first dashboard examines whether LEAs allocate resources progressively, that is, whether schools with larger share of disadvantaged students have higher per pupil expenditures (this sheet is not available for LEAs with just one school). Subsequent dashboards dig deeper on how each LEA allocated monetary resources and staff between schools and how it relates to student demographics, teacher characteristics, source of funds, and assessment outcomes.

The source of all the data in this dashboard is the Uniform Chart of Accounts (UCOA), RIDE Report Cards, and End of Year Enrollment files.

Achievement First Rhode Island
Barrington
Beacon Charter School
Blackstone Valley Prep, A RI Mayoral Academy
Bristol Warren
Burrillville
Central Falls
Chariho
Coventry
Cranston
Cumberland
East Greenwich
East Providence
Exeter-West Greenwich
Foster-Glocester
Glocester
Highlander
Jamestown
Johnston
Lincoln
Middletown
Narragansett
Newport
North Kingstown
North Providence
North Smithfield
Paul Cuffee Charter Sch
Pawtucket
Portsmouth
Providence
Scituate
Smithfield
South Kingstown
Tiverton
Warwick
West Warwick
Westerly
Woonsocket

Single Site LEAs

Westerly (2022-23)

The **Progressivity Index** is the difference between the average spending by schools in a district on non-High Needs students and High Needs students. **High Needs** is defined as students that are either economically disadvantaged, multilingual, or differently abled.

District-wide, High Needs students in **Westerly** attended schools that spent **(\$154) less** per pupil than non-High Needs students. In other words, **Westerly** spent **\$0.99** on High Needs students per \$1.00 spent on non-High Needs students. Use the dropdown to select the demographic characteristic used to calculate the progressivity index.

Disadvantage Category
High Needs

Expenditures per disadvantaged student	\$22,416	Difference (\$154)
Expenditures per non disadvantaged student	\$22,570	

Progressivity varies considerably by school level. This calculation is only different from \$0 when the District has more than one school in the level (Elementary, Middle, High School).

Elementary Schools	Expenditures per disadvantaged student	\$22,526	\$537
	Expenditures per non disadvantaged student	\$21,989	

This chart explores the relationship between **per-pupil expenditures** and **student demographics**. Bar graphs represent the per pupil expenditures in 2022-2023 and the circles represent the percentage of students in the school for the demographic group selected. This chart displays the per pupil of expendiutes reported in district level locations (e.i. Central Office) for reference.

The expectation is for LEAs to allocate the resources in a way that matches the needs of the students. That is, schools with higher percentages of multilingual, differently abled, and economically disadvantaged students should generally have higher expenditures to provide opportunities to these students. The graph also displays other school characteristics that can impact per pupil expenditures such as enrollment (ADM), and grade span. Use the dropdown to select the demographic characteristic to display. At risk is defined as students that are either economically disadvantaged, multilingual, or differently abled. Hover over the graph to see historical enrollment and per pupil information.

- District Level PPE
- School Level PPE
- % Free Reduced Lunch
- School Level All
- Demographic Display % Free Reduced Lunch

Westerly (2022-23)

District	School	Level	Grade	Expenditure	Demographic	Total
Elementary Schools (\$22273)	Westerly Inclusion Preschool Program - Babcock Hall (36 †)	N/A	PK to PK	\$41,239	32%	\$45,266
	State Street School (252 †)	3★	KF to 4	\$22,302	36%	\$26,329
	Dunn's Corners School (271 †)	3★	KF to 4	\$21,171	31%	\$25,198
	Springbrook Elementary School (261 †)	3★	KF to 4	\$20,806	47%	\$24,833
	Bradford Elementary School (0 †)	N/A	Null	\$4,027		\$4,027
Middle Schools..	Westerly Middle School (696 †)	2★	5 to 8	\$20,501	34%	\$24,528
High Schools..	Westerly High School (691 †)	2★	9 to 12	\$24,797	25%	\$28,824

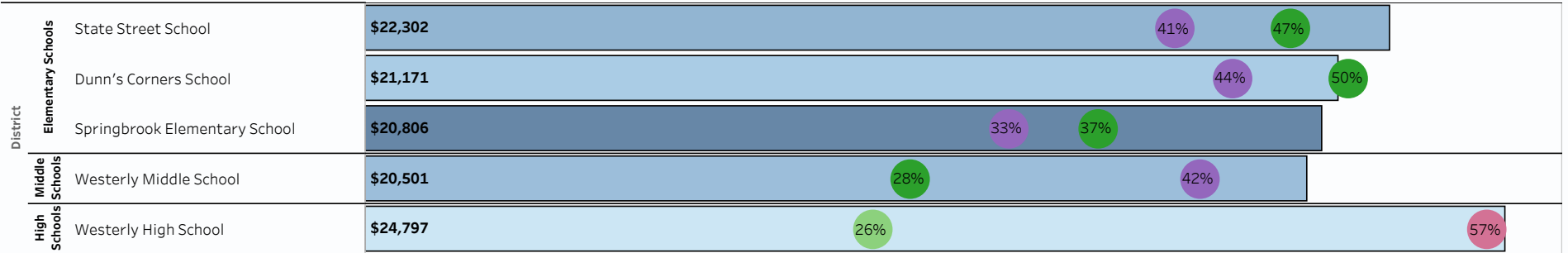
Notes: Expenditures of Career and Technical Centers are added to the High School expenditures

This chart explores the relationship between **school per pupil expenditures** and the **percentage of students meeting or exceeding the RICAS/PSAT proficiency standards** in Math and ELA. The bar graphs represent the school per pupil expenditures while the circles represent the percent students proficient in the different assessment tests. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in th..

■ RICAS - % Math Proficient
 ■ RICAS % ELA Proficient
 ■ SAT % Math Proficient
 ■ SAT % ELA Proficient

% FRPL 24.9% 47.5%

Westerly (2022-23)



This chart explores the source of funds expended by schools in the District. The bar graph represents the **school per pupil expenditures** and the shades identify the **source of funds**. Circle colors present the percentage of students in the school of the demographic characteristic selected. Hover over the bars to display details about the type of federal funds expended. Use the dropdowns to select the student demographic to display and filter state/local and federal funds.

Federal funds are expected to be distributed more progressively with schools with higher percentage of at risk students receiving more funds. This is particularly true for Title I and economically disadvantaged students, Title III and multilingual learners, and IDEA and differently abled students.

School Level

Fund Categories

Demographic Display

All

All

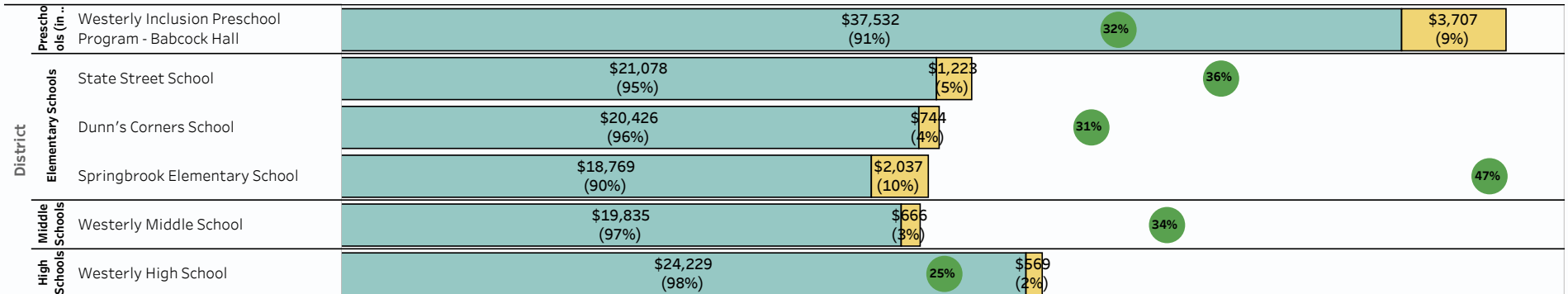
% Free Reduced Lunch

■ State and Local

■ Federal

■ % Free Reduced Lunch

Westerly (2022-23)



One of the major drivers of per pupil expenditures is class size. The bars in this chart represent the **school instructional per pupil expenditures** and the orange circles represent the **students per teacher ratio**. Hover over the bars to see a graph with the cumulative percentage change in teacher FTE and student enrollment and a graph with the historical students per teacher ratio.

Instructional per pupil expenditure and student per teacher ratios are correlated and schools with higher students per teacher ratio generally have lower instructional per pupil expenditures. Schools with Pre Kindergarten classes generally have lower students per pupil ratios and higher instructional per pupil expenditures. Look for differences in student per teacher ratio between school and examine possible reasons. Changes in student per teacher ratio are often the result of changes in enrollment that are not countered with staffing adjustments.

School Level All

 Instructional PPE

 Students per Teacher

Westerly (2022-23)

School Level	School Name	Grade Range	Instructional PPE	Students per Teacher
Preschools (i...)	Westerly Inclusion Preschool Program - Babcock Hall	PK to PK	\$19,110	5.1
District Elementary Schools	State Street School	KF to 4	\$14,089	9.0
	Dunn's Corners School	KF to 4	\$12,752	9.0
	Springbrook Elementary School	KF to 4	\$12,373	9.0
Middle Schools	Westerly Middle School	5 to 8	\$12,740	9.9
	High Schools	Westerly High School	9 to 12	\$14,263

represent different categories of **teacher qualifications**. The blue shades of the bar graphs represent the percentage of economically disadvantaged students in the school. Use the dropdown to select between the following categories of teacher qualifications: Percentage of inexperienced teachers (0 to 3 prior public school experience), percentage of teachers working out of field (teachers without appropriate certificate for assignment), or percentage of teachers using an emergency or preliminary certificate.

Look for schools with higher percentage of teachers that are inexperienced, out of field, or using an emergency/preliminary certificate and explore if there is any association with the percentage of economically disadvantaged students.

Display
% Inexperienced Teachers

School Level
All

% FRPL 24.9% 47.5% % Inexperienced Teachers

Westerly (2022-23)

Teacher Per Pupil Expenditures (\$)

School Level	School Name	Teacher Per Pupil Expenditures (\$)	% Inexperienced Teachers
Preschools (L..)	Westerly Inclusion Preschool Program - Babcock Hall	\$20,118	14%
District Elementary Schools	State Street School	\$12,759	7%
	Springbrook Elementary School	\$12,177	24%
	Dunn's Corners School	\$11,434	17%
Middle Schools	Westerly Middle School	\$12,013	13%
High Schools	Westerly High School	\$13,759	9%

[Progressivity Index](#)[PPE and Demographic](#)[PPE and Achievement](#)[PPE by Source](#)[Students per Teacher](#)[Teacher Qualification](#)[Teacher Qualification](#)[Download Data](#)

Westerly (2022-23)

[Download Crosstab](#)

		School Level PPE	Instructional Expenditures %	Special Education Expenditures %	Enrollment	% Free/Reduced Lunch	% MLL	% Differently Abled	% Non White	# Teachers	Inexperienced Teachers %	Students per Teacher	# Support Provisions
Elementary Scho..	Dunn's Corners School	KF to 4	\$21,171	60.2%	25.9%	271	31.0%	1.3%	23.2%	16.9%	30	17%	9.0
	Springbrook Elementary School	KF to 4	\$20,806	59.5%	14.0%	261	47.5%	12.3%	25.8%	27.0%	29	24%	9.0
	State Street School	KF to 4	\$22,302	63.2%	25.4%	252	36.4%	1.6%	27.4%	22.1%	28	7%	9.0
	Westerly Inclusion Preschool Program - Babcock Hall	PK to PK	\$41,239	46.3%	100.0%	36	32.1%	0.0%	52.2%	23.9%	7	14%	5.1
Mid..	Westerly Middle School	5 to 8	\$20,501	62.1%	17.4%	696	34.2%	2.5%	15.3%	21.8%	70	13%	9.9
High..	Westerly High School	9 to 12	\$24,797	57.5%	18.1%	691	24.9%	1.8%	10.2%	19.0%	81	9%	8.5